



Canadian Radio-television and  
Telecommunications Commission

Conseil de la radiodiffusion et des  
télécommunications canadiennes



# **CONVENTIONAL TELEVISION STATISTICAL AND FINANCIAL SUMMARIES**

## **2016 - 2020**

CONSUMER, RESEARCH AND COMMUNICATIONS

**Canada**

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# FOREWORD

## INTRODUCTION

This report presents a summary of statistical and financial data from the annual returns provided by conventional television stations for the broadcast year ended 31 August 2020.

Section I (a) provides a five-year comparative financial analysis and section I (b) presents the detailed programming and production expenses for the 2019-2020 broadcast year for private conventional television. Section II (a) provides a five-year comparative financial analysis and section II (b) presents the detailed programming and production expenses for the 2019-2020 broadcast year for the Canadian Broadcasting Corporation. Finally, section III (a) provides a five-year comparative financial analysis and section III (b) presents the detailed programming and production expenses for the 2019-2020 broadcast year for educational television stations.

### **Limitation on data collected**

Annual returns for the broadcast year ended 31 August 2020 were required to be filed with the Commission by 30 November 2020. Data received subsequent to the compilation date is not reflected in this publication. The data reported for previous years has been updated to reflect any additional or adjusted information received by the Commission subsequent to the date of prior years' publications.

**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

Canada

(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>	93	93		94		93		93		
<b>Revenue</b>										
Local Time Sales	315,077,260	292,180,792	-7.27	289,231,533	-1.01	289,510,558	0.10	240,833,225	-16.81	-6.5
National Time Sales	1,209,561,716	1,176,591,495	-2.73	1,105,191,736	-6.07	1,129,126,535	2.17	965,843,910	-14.46	-5.5
Network Payments	13,973,408	13,359,493	-4.39	12,368,604	-7.42	12,610,301	1.95	11,685,181	-7.34	-4.4
Infomercials	14,285,448	13,409,084	-6.13	13,943,380	3.98	13,685,583	-1.85	12,236,327	-10.59	-3.8
Syndication-Production	11,177,163	6,118,615	-45.26	5,769,917	-5.70	5,928,990	2.76	5,923,782	-0.09	-14.7
Small Market Local Programming Fund	8,555,384	7,325,515	-14.38		-100.00					n/a
Independent Local News Fund				21,670,779		21,216,219	-2.10	20,890,784	-1.53	n/a
Government Grants	213,409	0	-100.00	528,957	n/a	247,001	-53.30	5,127,341	>999±	121.4
Other Revenue	104,940,203	99,385,427	-5.29	92,658,331	-6.77	81,283,284	-12.28	69,687,941	-14.27	-9.7
<b>Total Revenue</b>	<b>1,677,783,991</b>	<b>1,608,370,421</b>	<b>-4.14</b>	<b>1,541,363,237</b>	<b>-4.17</b>	<b>1,553,608,471</b>	<b>0.79</b>	<b>1,332,228,491</b>	<b>-14.25</b>	<b>-5.6</b>
<b>Expenses</b>										
Programming and Production	1,293,081,378	1,258,785,721	-2.65	1,286,388,646	2.19	1,268,188,776	-1.41	1,202,485,802	-5.18	-1.8
Technical	74,924,511	68,539,005	-8.52	68,934,975	0.58	65,988,539	-4.27	67,433,010	2.19	-2.6
Sales and Promotion	174,029,068	163,432,373	-6.09	154,565,434	-5.43	154,808,239	0.16	147,837,461	-4.50	-4.0
Administration and General	166,016,509	148,176,991	-10.75	145,489,452	-1.81	149,831,243	2.98	132,892,117	-11.31	-5.4
<b>Total Expenses</b>	<b>1,708,051,466</b>	<b>1,638,934,090</b>	<b>-4.05</b>	<b>1,655,378,507</b>	<b>1.00</b>	<b>1,638,816,797</b>	<b>-1.00</b>	<b>1,550,648,390</b>	<b>-5.38</b>	<b>-2.4</b>
Operating Income (Loss)	-30,267,475	-30,563,669		-114,015,270		-85,208,326		-218,419,899		
Depreciation	82,934,748	70,495,553	-15.00	67,680,625	-3.99	72,571,883	7.23	76,211,571	5.02	-2.1
Locally reflective news programming (from BDUs)				47,763,275		48,868,642	2.31	47,448,096	-2.91	n/a
<b>P.B.I.T.</b>	<b>-113,202,223</b>	<b>-101,059,222</b>		<b>-133,932,620</b>		<b>-108,911,567</b>		<b>-247,183,374</b>		
Interest Expense	100,138	3,585,702	>999±	4,918,757	37.18	6,240,220	26.87	5,643,850	-9.56	
Adjustments Gain (Loss)	-8,034,230	-49,319,086		-23,106,004		8,219,028		17,839,741		
<b>Pre-tax Profit</b>	<b>-121,336,591</b>	<b>-153,964,010</b>		<b>-161,957,381</b>		<b>-106,932,759</b>		<b>-234,987,483</b>		
<b>Canadian Programming Expenses (CPE)</b>	<b>633,668,125</b>	<b>618,249,598</b>	<b>-2.43</b>	<b>655,338,511</b>	<b>6.00</b>	<b>669,940,385</b>	<b>2.23</b>	<b>624,905,217</b>	<b>-6.72</b>	<b>-0.4</b>
CPE / Revenue (%)	37.8	38.4		42.5		43.1		46.9		
<b>Programming and Production (%)</b>										
Percentage of Total Expenses	75.7	76.8		77.7		77.4		77.5		
Percentage of Total Revenues	77.1	78.3		83.5		81.6		90.3		
<b>Staff</b>										
Total Remuneration	499,405,287	466,563,364	-6.58	460,278,353	-1.35	462,233,315	0.42	451,774,189	-2.26	-2.5
Total Staff Count	5,317.5	4,938.9	-7.12	4,813.6	-2.54	4,784.8	-0.60	4,667.9	-2.44	
Avg Remuneration (\$)	93,917	94,468	0.59	95,620	1.22	96,604	1.03	96,782	0.18	0.8
Avg Remuneration excl. Fringe Benefits (\$)	79,957	79,376	-0.73	79,911	0.67	80,594	0.85	79,569	-1.27	-0.1
<b>Profitability (%)</b>										
Operating Margin	-1.8	-1.9		-7.4		-5.5		-16.4		
P.B.I.T. Margin	-6.7	-6.3		-8.7		-7.0		-18.6		
Pre-tax Margin	-7.2	-9.6		-10.5		-6.9		-17.6		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

Atlantic

	(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>		8	8		8		8		8		
<b>Revenue</b>											
Local Time Sales		19,504,926	17,866,940	-8.40	17,200,166	-3.73	18,333,016	6.59	16,740,395	-8.69	-3.8
National Time Sales		42,691,358	41,680,463	-2.37	40,027,743	-3.97	44,329,631	10.75	41,001,591	-7.51	-1.0
Network Payments		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials		351,973	287,214	-18.40	313,976	9.32	352,677	12.33	400,460	13.55	3.3
Syndication-Production		63,581	109,506	72.23	39,278	-64.13	60,041	52.86	25,240	-57.96	-20.6
Small Market Local Programming Fund		552,977	582,557	5.35		-100.00					n/a
Independent Local News Fund					2,146,969		2,121,622	-1.18	2,088,979	-1.54	n/a
Government Grants		0	0	n/a	0	n/a	0	n/a	812,503	n/a	n/a
Other Revenue		2,697,757	2,440,410	-9.54	2,352,930	-3.58	1,927,927	-18.06	1,779,030	-7.72	-9.9
<b>Total Revenue</b>		<b>65,862,572</b>	<b>62,967,090</b>	<b>-4.40</b>	<b>62,081,062</b>	<b>-1.41</b>	<b>67,124,914</b>	<b>8.12</b>	<b>62,848,198</b>	<b>-6.37</b>	<b>-1.2</b>
<b>Expenses</b>											
Programming and Production		58,121,294	55,751,318	-4.08	58,055,009	4.13	56,900,050	-1.99	52,429,308	-7.86	-2.5
Technical		3,712,183	3,437,661	-7.40	3,645,605	6.05	3,311,973	-9.15	3,220,783	-2.75	-3.5
Sales and Promotion		7,715,223	8,281,989	7.35	8,152,141	-1.57	8,625,657	5.81	8,532,377	-1.08	2.6
Administration and General		9,413,019	8,099,628	-13.95	13,752,635	69.79	8,746,672	-36.40	8,632,208	-1.31	-2.1
<b>Total Expenses</b>		<b>78,961,719</b>	<b>75,570,596</b>	<b>-4.29</b>	<b>83,605,390</b>	<b>10.63</b>	<b>77,584,352</b>	<b>-7.20</b>	<b>72,814,676</b>	<b>-6.15</b>	<b>-2.0</b>
Operating Income (Loss)		-13,099,147	-12,603,506		-21,524,328		-10,459,438		-9,966,478		
Depreciation		3,162,003	2,153,026	-31.91	2,090,244	-2.92	2,106,581	0.78	1,905,125	-9.56	-11.9
Locally reflective news programming (from BDUs)					2,383,416		2,355,946	-1.15	2,226,776	-5.48	n/a
<b>P.B.I.T.</b>		<b>-16,261,150</b>	<b>-14,756,532</b>		<b>-21,231,156</b>		<b>-10,210,073</b>		<b>-9,644,827</b>		
Interest Expense		158,970	151,848	-4.48	161,471	6.34	136,701	-15.34	109,347	-20.01	
Adjustments Gain (Loss)		174,301	-478,692		-127,676		-47,845		-45,585		
<b>Pre-tax Profit</b>		<b>-16,245,819</b>	<b>-15,387,072</b>		<b>-21,520,303</b>		<b>-10,394,619</b>		<b>-9,799,759</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>26,258,992</b>	<b>24,684,925</b>	<b>-5.99</b>	<b>27,157,329</b>	<b>10.02</b>	<b>27,519,845</b>	<b>1.33</b>	<b>24,413,420</b>	<b>-11.29</b>	<b>-1.8</b>
CPE / Revenue (%)		39.9	39.2		43.7		41.0		38.8		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		73.6	73.8		69.4		73.3		72.0		
Percentage of Total Revenues		88.2	88.5		93.5		84.8		83.4		
<b>Staff</b>											
Total Remuneration		22,697,104	21,611,806	-4.78	26,184,679	21.16	22,975,626	-12.26	21,651,163	-5.76	-1.2
Total Staff Count		263.2	257.1	-2.34	247.3	-3.81	252.1	1.96	243.0	-3.62	
Avg Remuneration (\$)		86,229	84,070	-2.50	105,891	25.96	91,126	-13.94	89,096	-2.23	0.8
Avg Remuneration excl. Fringe Benefits (\$)		73,152	71,443	-2.34	74,190	3.85	69,642	-6.13	76,226	9.45	1.0
<b>Profitability (%)</b>											
Operating Margin		-19.9	-20.0		-34.7		-15.6		-15.9		
P.B.I.T. Margin		-24.7	-23.4		-34.2		-15.2		-15.3		
Pre-tax Margin		-24.7	-24.4		-34.7		-15.5		-15.6		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

Quebec

	(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>		24	24		24		23		23		
<b>Revenue</b>											
Local Time Sales		87,834,299	85,519,905	-2.63	82,273,310	-3.80	78,227,908	-4.92	63,303,227	-19.08	-7.9
National Time Sales		201,561,945	196,162,289	-2.68	182,572,036	-6.93	177,283,713	-2.90	159,129,859	-10.24	-5.7
Network Payments		13,973,408	13,359,493	-4.39	12,368,604	-7.42	12,610,301	1.95	11,685,181	-7.34	-4.4
Infomercials		4,548,791	4,027,290	-11.46	3,469,783	-13.84	3,329,983	-4.03	3,113,133	-6.51	-9.1
Syndication-Production		7,884,820	5,652,303	-28.31	5,400,608	-4.45	5,473,979	1.36	5,450,968	-0.42	-8.8
Small Market Local Programming Fund		1,901,799	2,103,283	10.59		-100.00					n/a
Independent Local News Fund					7,351,584		7,192,734	-2.16	6,835,287	-4.97	n/a
Government Grants		213,409	0	-100.00	2,024	n/a	0	-100.00	1,133,293	n/a	51.8
Other Revenue		43,664,047	43,561,830	-0.23	37,479,585	-13.96	32,169,429	-14.17	27,680,339	-13.95	-10.8
<b>Total Revenue</b>		<b>361,582,518</b>	<b>350,386,393</b>	<b>-3.10</b>	<b>330,917,534</b>	<b>-5.56</b>	<b>316,288,047</b>	<b>-4.42</b>	<b>278,331,287</b>	<b>-12.00</b>	<b>-6.3</b>
<b>Expenses</b>											
Programming and Production		238,221,727	232,650,329	-2.34	235,585,882	1.26	225,326,147	-4.35	239,301,955	6.20	0.1
Technical		22,158,982	20,815,155	-6.06	21,231,540	2.00	20,779,893	-2.13	22,883,475	10.12	0.8
Sales and Promotion		54,220,686	50,082,524	-7.63	48,118,567	-3.92	48,086,632	-0.07	43,919,063	-8.67	-5.1
Administration and General		35,518,339	38,826,837	9.31	29,145,709	-24.93	33,630,634	15.39	19,168,731	-43.00	-14.3
<b>Total Expenses</b>		<b>350,119,734</b>	<b>342,374,845</b>	<b>-2.21</b>	<b>334,081,698</b>	<b>-2.42</b>	<b>327,823,306</b>	<b>-1.87</b>	<b>325,273,224</b>	<b>-0.78</b>	<b>-1.8</b>
Operating Income (Loss)		11,462,784	8,011,548		-3,164,164		-11,535,259		-46,941,937		
Depreciation		21,366,672	19,440,711	-9.01	19,100,205	-1.75	19,069,634	-0.16	19,488,453	2.20	-2.3
Locally reflective news programming (from BDUs)					2,516,009		2,575,991	2.38	2,261,146	-12.22	n/a
<b>P.B.I.T.</b>		<b>-9,903,888</b>	<b>-11,429,163</b>		<b>-19,748,360</b>		<b>-28,028,902</b>		<b>-64,169,244</b>		
Interest Expense		-3,612,901	517,774	-114.33	2,647,868	411.39	4,189,822	58.23	3,990,454	-4.76	
Adjustments Gain (Loss)		-8,064,365	-48,345,826		-22,539,784		12,040,696		14,786,549		
<b>Pre-tax Profit</b>		<b>-14,355,352</b>	<b>-60,292,763</b>		<b>-44,936,012</b>		<b>-20,178,028</b>		<b>-53,373,149</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>178,942,804</b>	<b>176,392,100</b>	<b>-1.43</b>	<b>175,816,302</b>	<b>-0.33</b>	<b>173,652,545</b>	<b>-1.23</b>	<b>172,575,476</b>	<b>-0.62</b>	<b>-0.9</b>
CPE / Revenue (%)		49.5	50.3		53.1		54.9		62.0		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		68.0	68.0		70.5		68.7		73.6		
Percentage of Total Revenues		65.9	66.4		71.2		71.2		86.0		
<b>Staff</b>											
Total Remuneration		124,172,010	120,257,230	-3.15	109,209,383	-9.19	109,137,356	-0.07	103,992,553	-4.71	-4.3
Total Staff Count		1,347.4	1,251.1	-7.15	1,161.4	-7.17	1,136.4	-2.15	1,078.0	-5.14	
Avg Remuneration (\$)		92,157	96,125	4.31	94,033	-2.18	96,038	2.13	96,468	0.45	1.2
Avg Remuneration excl. Fringe Benefits (\$)		73,160	76,127	4.06	75,797	-0.43	77,152	1.79	74,699	-3.18	0.5
<b>Profitability (%)</b>											
Operating Margin		3.2	2.3		-1.0		-3.6		-16.9		
P.B.I.T. Margin		-2.7	-3.3		-6.0		-8.9		-23.1		
Pre-tax Margin		-4.0	-17.2		-13.6		-6.4		-19.2		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

Ontario

	(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>		24	24		23		23		23		
<b>Revenue</b>											
Local Time Sales		91,507,106	82,772,581	-9.55	84,485,834	2.07	85,299,640	0.96	70,894,290	-16.89	-6.2
National Time Sales		586,377,185	565,622,408	-3.54	526,635,833	-6.89	530,486,078	0.73	457,367,310	-13.78	-6.0
Network Payments		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials		6,096,596	6,302,426	3.38	7,452,755	18.25	7,266,273	-2.50	6,273,489	-13.66	0.7
Syndication-Production		641,136	203,173	-68.31	161,374	-20.57	195,105	20.90	230,141	17.96	-22.6
Small Market Local Programming Fund		2,366,583	838,114	-64.59		-100.00					n/a
Independent Local News Fund					4,058,832		4,036,317	-0.55	4,027,039	-0.23	n/a
Government Grants		0	0	n/a	0	n/a	0	n/a	300,000	n/a	n/a
Other Revenue		28,437,620	25,697,469	-9.64	24,683,907	-3.94	21,135,354	-14.38	18,818,988	-10.96	-9.8
<b>Total Revenue</b>		<b>715,426,226</b>	<b>681,436,171</b>	<b>-4.75</b>	<b>647,478,535</b>	<b>-4.98</b>	<b>648,418,767</b>	<b>0.15</b>	<b>557,911,257</b>	<b>-13.96</b>	<b>-6.0</b>
<b>Expenses</b>											
Programming and Production		560,426,674	543,053,108	-3.10	556,330,164	2.44	554,470,497	-0.33	508,657,139	-8.26	-2.4
Technical		27,020,693	24,046,447	-11.01	23,230,674	-3.39	22,645,287	-2.52	21,458,002	-5.24	-5.6
Sales and Promotion		67,103,363	63,348,858	-5.60	57,436,453	-9.33	57,465,662	0.05	55,960,188	-2.62	-4.4
Administration and General		64,026,862	52,515,862	-17.98	52,833,099	0.60	56,353,759	6.66	54,057,128	-4.08	-4.1
<b>Total Expenses</b>		<b>718,577,592</b>	<b>682,964,275</b>	<b>-4.96</b>	<b>689,830,390</b>	<b>1.01</b>	<b>690,935,205</b>	<b>0.16</b>	<b>640,132,457</b>	<b>-7.35</b>	<b>-2.9</b>
Operating Income (Loss)		-3,151,366	-1,528,104		-42,351,855		-42,516,438		-82,221,200		
Depreciation		38,996,102	34,741,368	-10.91	33,089,066	-4.76	36,565,803	10.51	38,321,440	4.80	-0.4
Locally reflective news programming (from BDUs)					20,252,940		21,330,660	5.32	20,881,634	-2.11	n/a
<b>P.B.I.T.</b>		<b>-42,147,468</b>	<b>-36,269,472</b>		<b>-55,187,981</b>		<b>-57,751,581</b>		<b>-99,661,006</b>		
Interest Expense		2,916,014	2,192,815	-24.80	1,133,318	-48.32	1,295,105	14.28	1,128,856	-12.84	
Adjustments Gain (Loss)		153,449	2,730,138		2,121,510		-1,009,460		4,668,573		
<b>Pre-tax Profit</b>		<b>-44,910,033</b>	<b>-35,732,149</b>		<b>-54,199,789</b>		<b>-60,056,146</b>		<b>-96,121,289</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>214,775,790</b>	<b>202,322,932</b>	<b>-5.80</b>	<b>223,641,873</b>	<b>10.54</b>	<b>234,543,181</b>	<b>4.87</b>	<b>212,264,631</b>	<b>-9.50</b>	<b>-0.3</b>
CPE / Revenue (%)		30.0	29.7		34.5		36.2		38.0		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		78.0	79.5		80.6		80.2		79.5		
Percentage of Total Revenues		78.3	79.7		85.9		85.5		91.2		
<b>Staff</b>											
Total Remuneration		179,897,520	162,628,203	-9.60	161,975,871	-0.40	162,846,984	0.54	161,251,569	-0.98	-2.7
Total Staff Count		1,820.5	1,628.1	-10.57	1,568.1	-3.68	1,558.7	-0.60	1,547.9	-0.69	
Avg Remuneration (\$)		98,817	99,890	1.09	103,294	3.41	104,475	1.14	104,174	-0.29	1.3
Avg Remuneration excl. Fringe Benefits (\$)		86,161	85,353	-0.94	87,994	3.09	88,438	0.50	86,610	-2.07	0.1
<b>Profitability (%)</b>											
Operating Margin		-0.4	-0.2		-6.5		-6.6		-14.7		
P.B.I.T. Margin		-5.9	-5.3		-8.5		-8.9		-17.9		
Pre-tax Margin		-6.3	-5.2		-8.4		-9.3		-17.2		

CAGR = Compound Annual Growth Rate.



**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

Prairies

	(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>		25	25		27		27		27		
<b>Revenue</b>											
Local Time Sales		73,004,709	61,958,313	-15.13	60,939,557	-1.64	61,232,616	0.48	48,530,359	-20.74	-9.7
National Time Sales		234,570,233	227,087,818	-3.19	227,223,874	0.06	241,541,338	6.30	191,342,685	-20.78	-5.0
Network Payments		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials		1,485,741	1,372,944	-7.59	1,479,542	7.76	1,539,187	4.03	1,491,423	-3.10	0.1
Syndication-Production		1,468,232	0	-100.00	12,395	n/a	2,144	-82.70	20,956	877.43	-65.4
Small Market Local Programming Fund		1,593,360	1,994,710	25.19		-100.00					n/a
Independent Local News Fund					3,565,917		3,306,512	-7.27	3,156,791	-4.53	n/a
Government Grants		0	0	n/a	0	n/a	0	n/a	953,206	n/a	n/a
Other Revenue		17,397,266	15,974,191	-8.18	16,438,351	2.91	15,831,674	-3.69	12,502,183	-21.03	-7.9
<b>Total Revenue</b>		<b>329,519,541</b>	<b>308,387,976</b>	<b>-6.41</b>	<b>309,659,636</b>	<b>0.41</b>	<b>323,453,471</b>	<b>4.45</b>	<b>257,997,603</b>	<b>-20.24</b>	<b>-5.9</b>
<b>Expenses</b>											
Programming and Production		259,784,566	252,909,092	-2.65	262,321,826	3.72	260,382,723	-0.74	244,005,676	-6.29	-1.6
Technical		14,130,986	13,260,780	-6.16	13,970,687	5.35	13,234,869	-5.27	12,988,059	-1.86	-2.1
Sales and Promotion		29,129,511	26,773,936	-8.09	26,573,688	-0.75	26,469,532	-0.39	25,065,956	-5.30	-3.7
Administration and General		34,437,780	28,670,414	-16.75	30,233,621	5.45	31,378,642	3.79	31,545,419	0.53	-2.2
<b>Total Expenses</b>		<b>337,482,843</b>	<b>321,614,222</b>	<b>-4.70</b>	<b>333,099,822</b>	<b>3.57</b>	<b>331,465,766</b>	<b>-0.49</b>	<b>313,605,110</b>	<b>-5.39</b>	<b>-1.8</b>
Operating Income (Loss)		-7,963,302	-13,226,246		-23,440,186		-8,012,295		-55,607,507		
Depreciation		12,498,195	8,835,990	-29.30	8,454,808	-4.31	9,131,871	8.01	9,783,750	7.14	-5.9
Locally reflective news programming (from BDUs)					13,957,204		14,396,082	3.14	13,747,435	-4.51	n/a
<b>P.B.I.T.</b>		<b>-20,461,497</b>	<b>-22,062,236</b>		<b>-17,937,790</b>		<b>-2,748,084</b>		<b>-51,643,822</b>		
Interest Expense		321,438	408,597	27.12	630,992	54.43	353,813	-43.93	244,602	-30.87	
Adjustments Gain (Loss)		-347,467	-1,912,275		-391,724		-219,633		94,595		
<b>Pre-tax Profit</b>		<b>-21,130,402</b>	<b>-24,383,108</b>		<b>-18,960,506</b>		<b>-3,321,530</b>		<b>-51,793,829</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>126,260,876</b>	<b>127,940,849</b>	<b>1.33</b>	<b>137,504,772</b>	<b>7.48</b>	<b>142,172,160</b>	<b>3.39</b>	<b>130,057,098</b>	<b>-8.52</b>	<b>0.7</b>
CPE / Revenue (%)		38.3	41.5		44.4		44.0		50.4		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		77.0	78.6		78.8		78.6		77.8		
Percentage of Total Revenues		78.8	82.0		84.7		80.5		94.6		
<b>Staff</b>											
Total Remuneration		103,768,753	98,145,227	-5.42	99,436,383	1.32	101,482,603	2.06	99,880,402	-1.58	-1.0
Total Staff Count		1,177.6	1,147.3	-2.57	1,180.8	2.92	1,176.6	-0.36	1,146.1	-2.59	
Avg Remuneration (\$)		88,120	85,542	-2.93	84,212	-1.55	86,254	2.42	87,148	1.04	-0.3
Avg Remuneration excl. Fringe Benefits (\$)		76,532	73,075	-4.52	72,112	-1.32	72,920	1.12	72,417	-0.69	-1.4
<b>Profitability (%)</b>											
Operating Margin		-2.4	-4.3		-7.6		-2.5		-21.6		
P.B.I.T. Margin		-6.2	-7.2		-5.8		-0.8		-20.0		
Pre-tax Margin		-6.4	-7.9		-6.1		-1.0		-20.1		

CAGR = Compound Annual Growth Rate.

## CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

British Columbia and Territories

(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
Reporting Units	12	12		12		12		12		
<b>Revenue</b>										
Local Time Sales	43,226,220	44,063,053	1.94	44,332,666	0.61	46,417,378	4.70	41,364,954	-10.88	-1.1
National Time Sales	144,360,995	146,038,517	1.16	128,732,250	-11.85	135,485,775	5.25	117,002,465	-13.64	-5.1
Network Payments	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials	1,802,347	1,419,210	-21.26	1,227,324	-13.52	1,197,463	-2.43	957,822	-20.01	-14.6
Syndication-Production	1,119,394	153,633	-86.28	156,262	1.71	197,721	26.53	196,477	-0.63	-35.3
Small Market Local Programming Fund	2,140,665	1,806,851	-15.59		-100.00					n/a
Independent Local News Fund				4,547,477		4,559,034	0.25	4,782,688	4.91	n/a
Government Grants	0	0	n/a	526,933	n/a	247,001	-53.12	1,928,339	680.70	n/a
Other Revenue	12,743,513	11,711,527	-8.10	11,703,558	-0.07	10,218,900	-12.69	8,907,401	-12.83	-8.6
<b>Total Revenue</b>	<b>205,393,134</b>	<b>205,192,791</b>	<b>-0.10</b>	<b>191,226,470</b>	<b>-6.81</b>	<b>198,323,272</b>	<b>3.71</b>	<b>175,140,146</b>	<b>-11.69</b>	<b>-3.9</b>
<b>Expenses</b>										
Programming and Production	176,527,117	174,421,874	-1.19	174,095,765	-0.19	171,109,359	-1.72	158,091,724	-7.61	-2.7
Technical	7,901,667	6,978,962	-11.68	6,856,469	-1.76	6,016,517	-12.25	6,882,691	14.40	-3.4
Sales and Promotion	15,860,285	14,945,066	-5.77	14,284,585	-4.42	14,160,756	-0.87	14,359,877	1.41	-2.5
Administration and General	22,620,509	20,064,250	-11.30	19,524,388	-2.69	19,721,536	1.01	19,488,631	-1.18	-3.7
<b>Total Expenses</b>	<b>222,909,578</b>	<b>216,410,152</b>	<b>-2.92</b>	<b>214,761,207</b>	<b>-0.76</b>	<b>211,008,168</b>	<b>-1.75</b>	<b>198,822,923</b>	<b>-5.77</b>	<b>-2.8</b>
Operating Income (Loss)	-17,516,444	-11,217,361		-23,534,737		-12,684,896		-23,682,777		
Depreciation	6,911,776	5,324,458	-22.97	4,946,302	-7.10	5,697,994	15.20	6,712,803	17.81	-0.7
Locally reflective news programming (from BDUs)				8,653,706		8,209,963	-5.13	8,331,105	1.48	n/a
<b>P.B.I.T.</b>	<b>-24,428,220</b>	<b>-16,541,819</b>		<b>-19,827,333</b>		<b>-10,172,927</b>		<b>-22,064,475</b>		
Interest Expense	316,617	314,668	-0.62	345,108	9.67	264,779	-23.28	170,591	-35.57	
Adjustments Gain (Loss)	49,852	-1,312,431		-2,168,330		-2,544,730		-1,664,391		
<b>Pre-tax Profit</b>	<b>-24,694,985</b>	<b>-18,168,918</b>		<b>-22,340,771</b>		<b>-12,982,436</b>		<b>-23,899,457</b>		
<b>Canadian Programming Expenses (CPE)</b>	<b>87,429,663</b>	<b>86,908,792</b>	<b>-0.60</b>	<b>91,218,235</b>	<b>4.96</b>	<b>92,052,654</b>	<b>0.91</b>	<b>85,594,592</b>	<b>-7.02</b>	<b>-0.5</b>
CPE / Revenue (%)	42.6	42.4		47.7		46.4		48.9		
<b>Programming and Production (%)</b>										
Percentage of Total Expenses	79.2	80.6		81.1		81.1		79.5		
Percentage of Total Revenues	85.9	85.0		91.0		86.3		90.3		
<b>Staff</b>										
Total Remuneration	68,869,900	63,920,898	-7.19	63,472,037	-0.70	65,790,746	3.65	64,998,502	-1.20	-1.4
Total Staff Count	708.8	655.3	-7.54	656.1	0.11	661.0	0.76	652.9	-1.23	
Avg Remuneration (\$)	97,167	97,540	0.38	96,744	-0.82	99,526	2.88	99,549	0.02	0.6
Avg Remuneration excl. Fringe Benefits (\$)	85,159	84,876	-0.33	84,066	-0.95	85,847	2.12	84,714	-1.32	-0.1
<b>Profitability (%)</b>										
Operating Margin	-8.5	-5.5		-12.3		-6.4		-13.5		
P.B.I.T. Margin	-11.9	-8.1		-10.4		-5.1		-12.6		
Pre-tax Margin	-12.0	-8.9		-11.7		-6.5		-13.6		

CAGR = Compound Annual Growth Rate.

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2020 - Canada	Information				Sports	Music and Entertainment							Others		Total	
	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)		Infomercials
(\$) Reporting units: 93	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	351,198,616	15,052,488	3,073,160	1,963,417	726,344	2,643,925	589,942	43,303	722,758	267,173	46,339,997	107,746	8,059	201,730	0	422,938,658
1.2 Produced by affiliate production	595,491	10,408,405	53,408	251,040	4,575,616	339,643	149,756	10,916	499,184	5,672,435	5,602,931	347,531	2,032	0	0	28,508,388
1.3 Acquired from other stations	-6,832,169	23,672	32,744	3,345,322	865	0	0	0	81	0	318,838	0	54	0	0	-3,110,593
1.4 Network origination	31,821,412	314,411	13,630	6,620	275	888,427	120,204	11,975	391,880	169,958	526,844	173,464	762,810	0	0	35,201,910
1.5 Acquired from independent producers	3,140,235	306,975	2,421,521	3,562,901	0	46,262,793	7,489,554	43,963	15,325,704	926,180	17,957,614	24,043,529	1,488,021	0	0	122,968,990
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	77,638	0	0	0	77,638
1.7 Other Canadian programs	0	0	5,515	-9,040	0	0	797,972	175,059	-31,952	0	0	14,799	0	0	0	952,353
<b>1.8 Total - Canadian programs telecast</b>	<b>379,923,585</b>	<b>26,105,951</b>	<b>5,599,978</b>	<b>9,120,260</b>	<b>5,303,100</b>	<b>50,134,788</b>	<b>9,147,428</b>	<b>285,216</b>	<b>16,907,655</b>	<b>7,035,746</b>	<b>70,746,224</b>	<b>24,764,707</b>	<b>2,260,976</b>	<b>201,730</b>	<b>0</b>	<b>607,537,344</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	83,344	2,384	267,474	-142,141	0	390,782	683,573	4,968	-349,535	552,357	2,283,217	3,957,886	176,911	0	0	7,911,220
1.10 Script & concept - Canadian - not telecast	0	0	487,990	17,153	0	2,163,880	54,052	0	0	0	431,126	32,750	12	0	0	3,186,963
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	258,521	0	0	0	0	0	0	0	0	0	0	0	0	0	0	258,521
1.13 Other	2,519,823	266,809	11,140	3,040,532	0	58,852	11,108	1,103	24,629	10,945	49,202	16,043	0	983	0	6,011,169
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>2,861,688</b>	<b>269,193</b>	<b>766,604</b>	<b>2,915,544</b>	<b>0</b>	<b>2,613,514</b>	<b>748,733</b>	<b>6,071</b>	<b>-324,906</b>	<b>563,302</b>	<b>2,763,545</b>	<b>4,006,679</b>	<b>176,923</b>	<b>983</b>	<b>0</b>	<b>17,367,873</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>382,785,273</b>	<b>26,375,144</b>	<b>6,366,582</b>	<b>12,035,804</b>	<b>5,303,100</b>	<b>52,748,302</b>	<b>9,896,161</b>	<b>291,287</b>	<b>16,582,749</b>	<b>7,599,048</b>	<b>73,509,769</b>	<b>28,771,386</b>	<b>2,437,899</b>	<b>202,713</b>	<b>0</b>	<b>624,905,217</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	3,857,468	90,376	3,096,874	29,961,226	336,102,746	22,143,989	9,908,226	15,805,764	20,192,213	50,789,776	33,150,136	11,214,991	0	0	536,313,785
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	9,296,066	5,539,192	15,732	0	0	-20,200	43,120	0	0	0	14,873,910
2.3 Other	0	0	0	0	0	16,258	0	0	0	0	0	0	0	0	0	16,258
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>3,857,468</b>	<b>90,376</b>	<b>3,096,874</b>	<b>29,961,226</b>	<b>345,415,070</b>	<b>27,683,181</b>	<b>9,923,958</b>	<b>15,805,764</b>	<b>20,192,213</b>	<b>50,769,576</b>	<b>33,193,256</b>	<b>11,214,991</b>	<b>0</b>	<b>0</b>	<b>551,203,953</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>382,785,273</b>	<b>30,232,612</b>	<b>6,456,958</b>	<b>15,132,678</b>	<b>35,264,326</b>	<b>398,163,372</b>	<b>37,579,342</b>	<b>10,215,245</b>	<b>32,388,513</b>	<b>27,791,261</b>	<b>124,279,345</b>	<b>61,964,642</b>	<b>13,652,890</b>	<b>202,713</b>	<b>0</b>	<b>1,176,109,170</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	4,382,732	217,537	13,881	22,836	91	984,829	72,333	4,302	63,079	26,954	927,040	26,551	2,305	13,801	0	6,758,271
1.8b) Described video	0	75,146	9,578	879	0	295,312	144,487	6,614	96,965	39,015	116,748	26,562	2,192	0	0	813,498
1.8c) Dubbing	0	0	0	5,485	0	0	0	0	51,800	0	148,000	284,115	0	0	0	489,400
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Programming produced by an Indigenous producer	0	0	18,000	125	0	0	71,429	0	0	0	0	0	0	0	0	89,554
1.8f) Programming produced by an official language minority community producer	0	0	344,489	0	0	3,128,335	306,562	0	0	0	74,468	0	0	0	0	3,853,854
1.8g) Original French language program	22,047,048	13,772,856	1,241,838	1,331,894	303,279	25,463,199	0	0	14,798,068	7,019,670	21,071,374	16,565,482	176,910	0	0	123,791,618
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
1.8h) ii) Original, first-run programming	347,964,241	23,903,902	4,920,788	2,825,479	5,298,985	46,102,420	5,498,124	0	13,920,074	5,608,039	51,496,605	12,963,218	1,662,706	0	0	522,164,581
1.8h) iii) Non first-run programming	0	740,797	278,733	149,347	0	3,520,300	2,508,511	69,683	1,007,690	384,615	13,161,794	494,465	12,135	0	0	22,328,070
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	190	0	0	0	17,366	0	0	0	0	0	0	0	17,556
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,556</b>
Amounts included in Total other Canadian programming for:																
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	144,450	0	0	0	144,450
<b>4. PRODUCTION EXPENSES</b>																
4.1 Sales/syndication Canadian																0
4.2 Sales/syndication non-Canadian																0
4.3 Production services sold																7,462,467
4.4 Infomercials																0
4.5 Contribution to FACTOR																1,994,396
4.6 Contribution to Musicaction																165,615
4.7 Other																16,789,189
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>26,411,667</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>1,202,520,837</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2020 - Atlantic	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 8	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	16,616,297	6,312	146,425	37,602	21,818	77,006	0	0	0	0	2,694,751	0	0	0	0	19,600,211
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	18,420	0	0	0	0	0	0	18,420
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	14,342	0	0	0	0	14,342
1.4 Network origination	1,364,133	0	0	0	0	0	0	0	0	0	1,230	0	42,993	0	0	1,408,356
1.5 Acquired from independent producers	30,893	0	51,580	138,903	0	1,004,558	214,985	1,694	0	0	14,083	677,176	101,988	0	0	2,235,860
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	4,376	0	0	0	4,376
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>18,011,323</b>	<b>6,312</b>	<b>198,005</b>	<b>176,505</b>	<b>21,818</b>	<b>1,081,564</b>	<b>214,985</b>	<b>1,694</b>	<b>18,420</b>	<b>0</b>	<b>2,724,406</b>	<b>681,552</b>	<b>144,981</b>	<b>0</b>	<b>0</b>	<b>23,281,565</b>
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	2,384	0	0	0	1,450	0	0	0	0	7,900	0	0	0	0	11,734
1.10 Script & concept - Canadian - not telecast	0	0	24,726	997	0	77,833	510	0	0	0	24,296	0	0	0	0	128,362
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	964,310	750	0	13,888	0	0	0	0	0	0	12,811	0	0	0	0	991,759
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>964,310</b>	<b>3,134</b>	<b>24,726</b>	<b>14,885</b>	<b>0</b>	<b>79,283</b>	<b>510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,131,855</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>18,975,633</b>	<b>9,446</b>	<b>222,731</b>	<b>191,390</b>	<b>21,818</b>	<b>1,160,847</b>	<b>215,495</b>	<b>1,694</b>	<b>18,420</b>	<b>0</b>	<b>2,769,413</b>	<b>681,552</b>	<b>144,981</b>	<b>0</b>	<b>0</b>	<b>24,413,420</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	1,600	0	135,311	1,785,091	17,797,127	400,908	181,202	918,436	499,962	2,642,807	802,513	667,383	0	0	25,832,340
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	600	0	0	0	0	0	0	0	0	0	600
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>1,600</b>	<b>0</b>	<b>135,311</b>	<b>1,785,091</b>	<b>17,797,727</b>	<b>400,908</b>	<b>181,202</b>	<b>918,436</b>	<b>499,962</b>	<b>2,642,807</b>	<b>802,513</b>	<b>667,383</b>	<b>0</b>	<b>0</b>	<b>25,832,940</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>18,975,633</b>	<b>11,046</b>	<b>222,731</b>	<b>326,701</b>	<b>1,806,909</b>	<b>18,958,574</b>	<b>616,403</b>	<b>182,896</b>	<b>936,856</b>	<b>499,962</b>	<b>5,412,220</b>	<b>1,484,065</b>	<b>812,364</b>	<b>0</b>	<b>0</b>	<b>50,246,360</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	291,044	795	31	14,796	0	47,221	194	0	0	0	60,849	891	84	0	0	415,905
1.8b) Described video	0	0	20	51	0	814	31,862	0	0	0	849	569	54	0	0	34,219
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an official language minority community producer	0	0	0	0	0	185,265	11,572	0	0	0	3,775	0	0	0	0	200,612
1.8g) Original French language program																
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
1.8h) ii) Original, first-run programming	15,369,559	4,281	191,258	128,719	21,818	1,092,266	176,386	0	18,420	0	2,055,330	677,752	101,988	0	0	19,837,777
1.8h) iii) Non first-run programming	0	0	6,829	8,250	0	0	25,266	27	0	0	669,848	2,341	0	0	0	712,561
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amounts included in Total other Canadian programming for:																
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. PRODUCTION EXPENSES</b>																
4.1 Sales/syndication Canadian																0
4.2 Sales/syndication non-Canadian																0
4.3 Production services sold																786,227
4.4 Infomercials																0
4.5 Contribution to FACTOR																14,683
4.6 Contribution to Musicaction																0
4.7 Other																1,382,035
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>2,182,945</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>52,429,305</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2020 - Quebec	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 23	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	50,110,145	4,260,380	136,848	783,636	330,569	1,325,386	589,942	43,303	634,871	255,449	2,575,729	107,746	8,059	17,752	0	61,179,815
1.2 Produced by affiliate production	0	10,148,405	9,585	110,985	560,121	321,337	148,718	10,916	230,799	5,672,435	2,760,330	311,276	2,032	0	0	20,286,939
1.3 Acquired from other stations	-6,999,997	0	0	3,267,128	0	0	0	0	0	0	9,441	0	0	0	0	-3,723,428
1.4 Network origination	1,838,102	313,861	13,630	6,620	0	885,213	120,204	11,975	391,880	169,847	501,692	173,464	28,302	0	0	4,454,790
1.5 Acquired from independent producers	3,109,342	124,752	1,039,248	932,184	0	26,712,183	748,941	10,998	15,322,704	924,044	17,311,748	13,157,154	104,457	0	0	79,497,755
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	2,881	0	0	0	2,881
1.7 Other Canadian programs	0	0	5,150	-11,041	0	0	786,972	175,059	-31,952	0	0	14,799	0	0	0	938,987
<b>1.8 Total - Canadian programs telecast</b>	<b>48,057,592</b>	<b>14,847,398</b>	<b>1,204,461</b>	<b>5,089,512</b>	<b>890,690</b>	<b>29,244,119</b>	<b>2,394,777</b>	<b>252,251</b>	<b>16,548,302</b>	<b>7,021,775</b>	<b>23,158,940</b>	<b>13,767,320</b>	<b>142,850</b>	<b>17,752</b>	<b>0</b>	<b>162,637,739</b>
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	83,344	0	267,474	-142,141	0	389,332	683,573	4,968	-349,535	552,357	2,275,317	3,957,886	176,911	0	0	7,899,486
1.10 Script & concept - Canadian - not telecast	0	0	66,124	1,079	0	575,369	336	0	0	0	15,966	0	0	0	0	658,874
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	357,046	19,560	1,303	841,541	0	58,852	11,108	1,103	24,629	10,945	36,264	16,043	0	983	0	1,379,377
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>440,390</b>	<b>19,560</b>	<b>334,901</b>	<b>700,479</b>	<b>0</b>	<b>1,023,553</b>	<b>695,017</b>	<b>6,071</b>	<b>-324,906</b>	<b>563,302</b>	<b>2,327,547</b>	<b>3,973,929</b>	<b>176,911</b>	<b>983</b>	<b>0</b>	<b>9,937,737</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>48,497,982</b>	<b>14,866,958</b>	<b>1,539,362</b>	<b>5,789,991</b>	<b>890,690</b>	<b>30,267,672</b>	<b>3,089,794</b>	<b>258,322</b>	<b>16,223,396</b>	<b>7,585,077</b>	<b>25,486,487</b>	<b>17,741,249</b>	<b>319,761</b>	<b>18,735</b>	<b>0</b>	<b>172,575,476</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	10,300	99,667	2,225,315	23,832,845	16,447,791	1,719,368	1,135,078	536,529	3,010,846	1,667,376	824,040	0	0	51,509,155
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	9,295,466	5,539,192	15,732	0	0	-20,200	43,120	0	0	0	14,873,310
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>10,300</b>	<b>99,667</b>	<b>2,225,315</b>	<b>33,128,311</b>	<b>21,986,983</b>	<b>1,735,100</b>	<b>1,135,078</b>	<b>536,529</b>	<b>2,990,646</b>	<b>1,710,496</b>	<b>824,040</b>	<b>0</b>	<b>0</b>	<b>66,382,465</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>48,497,982</b>	<b>14,866,958</b>	<b>1,549,662</b>	<b>5,889,658</b>	<b>3,116,005</b>	<b>63,395,983</b>	<b>25,076,777</b>	<b>1,993,422</b>	<b>17,358,474</b>	<b>8,121,606</b>	<b>28,477,133</b>	<b>19,451,745</b>	<b>1,143,801</b>	<b>18,735</b>	<b>0</b>	<b>238,957,941</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	912,013	49,458	3,798	5,063	0	162,386	59,229	4,302	63,079	25,381	134,477	11,292	857	0	0	1,431,335
1.8b) Described video	0	75,146	6,390	1	0	199,564	93,591	6,614	96,965	39,015	101,820	16,830	1,267	0	0	637,203
1.8c) Dubbing	0	0	0	0	0	0	0	0	51,800	0	148,000	284,115	0	0	0	483,915
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Programming produced by an Indigenous producer	0	0	0	0	0	0	1,429	0	0	0	0	0	0	0	0	1,429
1.8f) Programming produced by an official language minority community producer	0	0	339,647	0	0	227,672	7,515	0	0	0	0	0	0	0	0	574,834
1.8g) Original French language program																
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	37,829,462	13,793,167	918,794	792,339	890,690	25,664,877	146,703	0	13,651,689	5,608,039	15,255,836	2,106,757	279,324	0	0	116,937,677
1.8h) iii) Non first-run programming	0	740,797	117,422	8,104	0	2,741,606	1,277,338	69,217	1,007,690	384,615	1,591,199	454,381	12,135	0	0	8,404,504
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amounts included in Total other Canadian programming for:																
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	144,450	0	0	0	0	144,450
<b>4. PRODUCTION EXPENSES</b>																
4.1 Sales/syndication Canadian																0
4.2 Sales/syndication non-Canadian																0
4.3 Production services sold																872,561
4.4 Infomercials																0
4.5 Contribution to FACTOR																31,993
4.6 Contribution to Musicaction																165,615
4.7 Other																-691,110
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>379,059</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>239,337,000</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2020 - Ontario	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 23	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	126,488,638	7,461,733	1,998,402	42,056	240,479	725,710	0	0	0	11,724	26,385,148	0	0	183,978	0	163,537,868
1.2 Produced by affiliate production	595,491	215,800	0	0	2,003,514	0	0	0	150,730	0	1,917,360	0	0	0	0	4,882,895
1.3 Acquired from other stations	167,828	7,922	1,244	194	865	0	0	0	81	0	193,378	0	54	0	0	371,566
1.4 Network origination	12,928,261	0	0	0	0	0	0	0	0	0	11,544	0	403,533	0	0	13,343,338
1.5 Acquired from independent producers	0	180,823	846,604	1,511,248	0	11,374,127	4,483,128	14,683	2,490	2,136	520,424	5,960,737	738,925	0	0	25,635,325
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	41,071	0	0	0	41,071
1.7 Other Canadian programs	0	0	365	2,001	0	0	0	0	0	0	0	0	0	0	0	2,366
<b>1.8 Total - Canadian programs telecast</b>	<b>140,180,218</b>	<b>7,866,278</b>	<b>2,846,615</b>	<b>1,555,499</b>	<b>2,244,858</b>	<b>12,099,837</b>	<b>4,483,128</b>	<b>14,683</b>	<b>153,301</b>	<b>13,860</b>	<b>29,027,854</b>	<b>6,001,808</b>	<b>1,142,512</b>	<b>183,978</b>	<b>0</b>	<b>207,814,429</b>
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	231,785	9,297	0	958,992	49,789	0	0	0	228,083	32,750	0	0	0	1,510,696
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	258,521	0	0	0	0	0	0	0	0	0	0	0	0	0	0	258,521
1.13 Other	606,287	173,295	0	1,901,403	0	0	0	0	0	0	0	0	0	0	0	2,680,985
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>864,808</b>	<b>173,295</b>	<b>231,785</b>	<b>1,910,700</b>	<b>0</b>	<b>958,992</b>	<b>49,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>228,083</b>	<b>32,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,450,202</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>141,045,026</b>	<b>8,039,573</b>	<b>3,078,400</b>	<b>3,466,199</b>	<b>2,244,858</b>	<b>13,058,829</b>	<b>4,532,917</b>	<b>14,683</b>	<b>153,301</b>	<b>13,860</b>	<b>29,255,937</b>	<b>6,034,558</b>	<b>1,142,512</b>	<b>183,978</b>	<b>0</b>	<b>212,264,631</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	3,254,336	0	1,920,764	15,309,442	177,744,123	3,436,426	5,209,292	8,491,115	12,578,543	28,642,237	19,563,865	5,740,638	0	0	281,890,781
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>3,254,336</b>	<b>0</b>	<b>1,920,764</b>	<b>15,309,442</b>	<b>177,744,123</b>	<b>3,436,426</b>	<b>5,209,292</b>	<b>8,491,115</b>	<b>12,578,543</b>	<b>28,642,237</b>	<b>19,563,865</b>	<b>5,740,638</b>	<b>0</b>	<b>0</b>	<b>281,890,781</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>141,045,026</b>	<b>11,293,909</b>	<b>3,078,400</b>	<b>5,386,963</b>	<b>17,554,300</b>	<b>190,802,952</b>	<b>7,969,343</b>	<b>5,223,975</b>	<b>8,644,416</b>	<b>12,592,403</b>	<b>57,898,174</b>	<b>25,598,423</b>	<b>6,883,150</b>	<b>183,978</b>	<b>0</b>	<b>494,155,412</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	1,108,734	98,408	4,697	2,093	0	288,169	11,597	0	0	1,573	251,485	8,365	794	13,801	0	1,789,716
1.8b) Described video	0	0	754	482	0	11,989	4,573	0	0	0	8,366	5,334	507	0	0	32,005
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Programming produced by an Indigenous producer	0	0	0	125	0	0	47,857	0	0	0	0	0	0	0	0	47,982
1.8f) Programming produced by an official language minority community producer	0	0	4,842	0	0	1,611,308	198,708	0	0	0	52,839	0	0	0	0	1,867,697
1.8g) Original French language program																
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	130,897,713	7,628,819	2,640,174	1,166,640	2,243,993	11,730,399	3,517,317	0	150,730	0	22,653,152	5,922,150	738,731	0	0	189,289,818
1.8h) iii) Non first-run programming	0	0	94,447	77,433	0	532,373	822,722	255	0	0	6,389,257	21,976	0	0	0	7,938,463
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	190	0	0	0	14,414	0	0	0	0	0	0	0	14,604
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,604</b>
Amounts included in Total other Canadian programming for:																
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. PRODUCTION EXPENSES</b>																
4.1 Sales/syndication Canadian																0
4.2 Sales/syndication non-Canadian																0
4.3 Production services sold																4,145,766
4.4 Infomercials																0
4.5 Contribution to FACTOR																1,526,280
4.6 Contribution to Musicaction																0
4.7 Other																8,829,679
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>14,501,725</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>508,657,137</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2020 - Prairies	Information				Sports	Music and Entertainment									Others		Total
	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
<b>(S) Reporting units: 27</b>																	
<b>1. PROGRAMMING - CANADIAN</b>																	
<b>Canadian Programs Telecast:</b>																	
1.1 Station production (incl coop)	96,031,790	2,018,437	430,209	1,100,123	94,749	291,287	0	0	1,528	0	8,570,321	0	0	0	0	0	108,538,444
1.2 Produced by affiliate production	0	44,200	43,823	140,055	909,679	18,306	1,038	0	70,620	0	512,271	36,255	0	0	0	0	1,776,247
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	59,858	0	0	0	0	0	59,858
1.4 Network origination	8,975,275	0	0	0	0	994	0	0	0	34	5,338	0	162,624	0	0	0	9,144,265
1.5 Acquired from independent producers	0	0	285,715	626,108	0	4,304,469	1,132,629	16,509	510	0	47,969	2,577,818	385,993	0	0	0	9,377,720
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	16,551	0	0	0	0	0	16,551
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>105,007,065</b>	<b>2,062,637</b>	<b>759,747</b>	<b>1,866,286</b>	<b>1,004,428</b>	<b>4,615,056</b>	<b>1,133,667</b>	<b>16,509</b>	<b>72,658</b>	<b>34</b>	<b>9,195,757</b>	<b>2,630,624</b>	<b>548,617</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,913,085</b>
<b>Other Canadian Programming Expenses:</b>																	
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	93,720	3,869	0	323,739	1,929	0	0	0	91,881	0	0	0	0	0	515,138
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	314,810	28,499	1,739	283,700	0	0	0	0	0	0	127	0	0	0	0	0	628,875
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>314,810</b>	<b>28,499</b>	<b>95,459</b>	<b>287,569</b>	<b>0</b>	<b>323,739</b>	<b>1,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,144,013</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>105,321,875</b>	<b>2,091,136</b>	<b>855,206</b>	<b>2,153,855</b>	<b>1,004,428</b>	<b>4,938,795</b>	<b>1,135,596</b>	<b>16,509</b>	<b>72,658</b>	<b>34</b>	<b>9,287,765</b>	<b>2,630,624</b>	<b>548,617</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,057,098</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																	
2.1 Non-Canadian Programs Telecast	0	279,532	42,356	618,269	7,601,412	70,959,601	1,021,233	1,547,039	3,360,565	3,828,033	9,393,556	6,120,389	2,830,050	0	0	0	107,602,035
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	2,150	0	0	0	0	0	0	0	0	0	0	2,150
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>279,532</b>	<b>42,356</b>	<b>618,269</b>	<b>7,601,412</b>	<b>70,961,751</b>	<b>1,021,233</b>	<b>1,547,039</b>	<b>3,360,565</b>	<b>3,828,033</b>	<b>9,393,556</b>	<b>6,120,389</b>	<b>2,830,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107,604,185</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>105,321,875</b>	<b>2,370,668</b>	<b>897,562</b>	<b>2,772,124</b>	<b>8,605,840</b>	<b>75,900,546</b>	<b>2,156,829</b>	<b>1,563,548</b>	<b>3,433,223</b>	<b>3,828,067</b>	<b>18,681,321</b>	<b>8,751,013</b>	<b>3,378,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>237,661,283</b>
Amounts included in Total Canadian Programs Telecast for:																	
1.8a) Close captioning	1,490,954	31,206	3,183	646	59	352,970	737	0	0	0	348,852	3,372	320	0	0	0	2,232,299
1.8b) Described video	0	0	1,785	193	0	16,106	10,688	0	0	0	3,208	2,151	204	0	0	0	34,335
1.8c) Dubbing	0	0	0	5,485	0	0	0	0	0	0	0	0	0	0	0	0	5,485
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Programming produced by an Indigenous producer	0	0	0	0	0	0	12,143	0	0	0	0	0	0	0	0	0	12,143
1.8f) Programming produced by an official language minority community producer	0	0	0	0	0	782,165	44,621	0	0	0	5,186	0	0	0	0	0	831,972
1.8g) Original French language program																	
1.8h) On-screen expenses:																	
1.8h i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h ii) Original, first-run programming	102,255,563	1,190,759	670,136	491,858	1,002,901	4,551,828	915,958	0	70,620	0	6,779,392	2,575,388	385,993	0	0	0	120,890,396
1.8h iii) Non first-run programming	0	0	33,532	31,204	0	135,079	212,389	104	0	0	2,533,800	8,855	0	0	0	0	2,954,963
1.8i) Children's programming:																	
1.8i i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i ii) Children (6-12 years)	0	0	0	0	0	0	0	2,952	0	0	0	0	0	0	0	0	2,952
1.8i iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,952</b>
Amounts included in Total other Canadian programming for:																	
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																	
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. PRODUCTION EXPENSES</b>																	
4.1 Sales/syndication Canadian																	0
4.2 Sales/syndication non-Canadian																	0
4.3 Production services sold																	919,032
4.4 Infomercials																	0
4.5 Contribution to FACTOR																	257,222
4.6 Contribution to Musicaction																	0
4.7 Other																	5,168,138
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																	<b>6,344,392</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																	<b>244,005,675</b>



**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2020 - British Columbia and Territories	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 12	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	61,951,746	1,305,626	361,276	0	38,729	224,536	0	0	86,359	0	6,114,048	0	0	0	0	70,082,320
1.2 Produced by affiliate production	0	0	0	0	1,102,302	0	0	0	28,615	0	412,970	0	0	0	0	1,543,887
1.3 Acquired from other stations	0	15,750	31,500	78,000	0	0	0	0	0	0	41,819	0	0	0	0	167,069
1.4 Network origination	6,715,641	550	0	0	275	2,220	0	0	0	77	7,040	0	125,358	0	0	6,851,161
1.5 Acquired from independent producers	0	1,400	198,374	354,458	0	2,867,456	909,871	79	0	0	63,390	1,670,644	156,658	0	0	6,222,330
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	12,759	0	0	0	12,759
1.7 Other Canadian programs	0	0	0	0	0	0	11,000	0	0	0	0	0	0	0	0	11,000
<b>1.8 Total - Canadian programs telecast</b>	<b>68,667,387</b>	<b>1,323,326</b>	<b>591,150</b>	<b>432,458</b>	<b>1,141,306</b>	<b>3,094,212</b>	<b>920,871</b>	<b>79</b>	<b>114,974</b>	<b>77</b>	<b>6,639,267</b>	<b>1,683,403</b>	<b>282,016</b>	<b>0</b>	<b>0</b>	<b>84,890,526</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	71,635	1,911	0	227,947	1,488	0	0	0	70,900	0	12	0	0	373,893
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	277,370	44,705	8,098	0	0	0	0	0	0	0	0	0	0	0	0	330,173
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>277,370</b>	<b>44,705</b>	<b>79,733</b>	<b>1,911</b>	<b>0</b>	<b>227,947</b>	<b>1,488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,900</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>704,066</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>68,944,757</b>	<b>1,368,031</b>	<b>670,883</b>	<b>434,369</b>	<b>1,141,306</b>	<b>3,322,159</b>	<b>922,359</b>	<b>79</b>	<b>114,974</b>	<b>77</b>	<b>6,710,167</b>	<b>1,683,403</b>	<b>282,028</b>	<b>0</b>	<b>0</b>	<b>85,594,592</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	322,000	37,720	322,863	3,039,966	45,769,050	837,631	1,251,325	1,900,570	2,749,146	7,100,330	4,995,993	1,152,880	0	0	69,479,474
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	14,108	0	0	0	0	0	0	0	0	0	14,108
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>322,000</b>	<b>37,720</b>	<b>322,863</b>	<b>3,039,966</b>	<b>45,783,158</b>	<b>837,631</b>	<b>1,251,325</b>	<b>1,900,570</b>	<b>2,749,146</b>	<b>7,100,330</b>	<b>4,995,993</b>	<b>1,152,880</b>	<b>0</b>	<b>0</b>	<b>69,493,582</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>68,944,757</b>	<b>1,690,031</b>	<b>708,603</b>	<b>757,232</b>	<b>4,181,272</b>	<b>49,105,317</b>	<b>1,759,990</b>	<b>1,251,404</b>	<b>2,015,544</b>	<b>2,749,223</b>	<b>13,810,497</b>	<b>6,679,396</b>	<b>1,434,908</b>	<b>0</b>	<b>0</b>	<b>155,088,174</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	579,987	37,670	2,172	238	32	134,083	576	0	0	0	131,377	2,631	250	0	0	889,016
1.8b) Described video	0	0	629	152	0	66,839	3,773	0	0	0	2,505	1,678	160	0	0	75,736
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Programming produced by an Indigenous producer	0	0	18,000	0	0	0	10,000	0	0	0	0	0	0	0	0	28,000
1.8f) Programming produced by an official language minority community producer	0	0	0	0	0	321,925	44,146	0	0	0	12,668	0	0	0	0	378,739
1.8g) Original French language program																
1.8h) On-screen expenses:																
1.8h i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h ii) Original, first-run programming	61,611,944	1,286,876	500,426	245,923	1,139,583	3,063,050	741,760	0	28,615	0	4,752,895	1,681,171	156,670	0	0	75,208,913
1.8h iii) Non first-run programming	0	0	26,503	24,356	0	111,242	170,796	80	0	0	1,977,690	6,912	0	0	0	2,317,579
1.8i) Children's programming:																
1.8i i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amounts included in Total other Canadian programming for:																
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. PRODUCTION EXPENSES</b>																
4.1 Sales/syndication Canadian																0
4.2 Sales/syndication non-Canadian																0
4.3 Production services sold																738,881
4.4 Infomercials																0
4.5 Contribution to FACTOR																164,218
4.6 Contribution to Musicaction																0
4.7 Other																2,100,447
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>3,003,546</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>158,091,720</b>



**CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

CBC - Canada

	(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>		27	27		27		27		27		
<b>Revenue</b>											
Local Time Sales		43,629,034	35,179,231	-19.37	35,725,516	1.55	33,888,597	-5.14	29,572,842	-12.74	-9.3
National Time Sales		222,496,462	148,663,673	-33.18	204,506,247	37.56	154,614,193	-24.40	145,181,531	-6.10	-10.1
Syndication-Production		65,918,234	44,507,525	-32.48	44,407,328	-0.23	39,793,875	-10.39	29,280,498	-26.42	-18.4
Parliamentary Appropriation		812,259,340	674,200,683	-17.00	740,482,747	9.83	685,522,574	-7.42	680,157,104	-0.78	-4.3
Other Revenue		40,918,304	41,346,367	1.05	37,567,904	-9.14	33,216,844	-11.58	42,206,149	27.06	0.8
<b>Total Revenue</b>		<b>1,185,221,374</b>	<b>943,897,479</b>	<b>-20.36</b>	<b>1,062,689,742</b>	<b>12.59</b>	<b>947,036,083</b>	<b>-10.88</b>	<b>926,398,124</b>	<b>-2.18</b>	<b>-6.0</b>
<b>Expenses</b>											
Programming and Production		743,082,250	604,169,973	-18.69	675,949,855	11.88	590,734,861	-12.61	536,075,982	-9.25	-7.8
Technical		96,594,133	77,092,159	-20.19	69,383,965	-10.00	69,095,888	-0.42	67,452,645	-2.38	-8.6
Sales and Promotion		115,537,818	97,511,290	-15.60	102,003,740	4.61	82,751,952	-18.87	82,581,656	-0.21	-8.1
Administration and General		103,584,564	97,639,077	-5.74	98,038,620	0.41	95,897,682	-2.18	101,598,623	5.94	-0.5
<b>Total Expenses</b>		<b>1,058,798,765</b>	<b>876,412,499</b>	<b>-17.23</b>	<b>945,376,180</b>	<b>7.87</b>	<b>838,480,383</b>	<b>-11.31</b>	<b>787,708,906</b>	<b>-6.06</b>	<b>-7.1</b>
Operating Income (Loss)		126,422,609	67,484,980		117,313,562		108,555,700		138,689,218		
Depreciation		89,729,456	84,089,958	-6.29	82,096,490	-2.37	84,056,938	2.39	82,232,526	-2.17	-2.2
<b>Surplus (Deficit)</b>		<b>36,693,153</b>	<b>-16,604,978</b>		<b>35,217,072</b>		<b>24,498,762</b>		<b>56,456,692</b>		
Interest Expense		16,833,797	14,705,864	-12.64	12,933,845	-12.05	11,664,696	-9.81	15,766,919	35.17	
Adjustments Gain (Loss)		-41,424,750	7,177,329		-29,692,254		-41,018,638		-29,718,182		
<b>Pre-tax Profit</b>		<b>-21,565,394</b>	<b>-24,133,513</b>		<b>-7,409,027</b>		<b>-28,184,572</b>		<b>10,971,591</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>635,085,203</b>	<b>508,592,457</b>	<b>-19.92</b>	<b>580,232,041</b>	<b>14.09</b>	<b>494,125,595</b>	<b>-14.84</b>	<b>453,855,250</b>	<b>-8.15</b>	<b>-8.1</b>
CPE / Revenue (%)		53.6	53.9		54.6		52.2		49.0		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		70.2	68.9		71.5		70.5		68.1		
Percentage of Total Revenues		62.7	64.0		63.6		62.4		57.9		
<b>Staff</b>											
Total Remuneration		511,086,006	404,217,598	-20.91	396,678,419	-1.87	376,395,888	-5.11	367,412,022	-2.39	-7.9
Total Staff Count		4,986.4	3,886.4	-22.06	3,723.8	-4.18	3,545.7	-4.78	3,390.4	-4.38	
Avg Remuneration (\$)		102,496	104,008	1.47	106,524	2.42	106,155	-0.35	108,368	2.08	1.4
Remuneration/Expense Total (%)		48.3	46.1		42.0		44.9		46.6		
<b>Profitability (%)</b>											
Operating Margin		10.7	7.1		11.0		11.5		15.0		
Pre-tax Margin		-1.8	-2.6		-0.7		-3.0		1.2		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

CBC - Atlantic

	(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>		5	5		5		5		5		
<b>Revenue</b>											
Local Time Sales		4,465,824	3,747,030	-16.10	3,268,063	-12.78	2,789,370	-14.65	2,380,243	-14.67	-14.6
National Time Sales		1,085,055	1,182,335	8.97	1,282,647	8.48	1,172,775	-8.57	855,278	-27.07	-5.8
Syndication-Production		2,006,059	1,887,812	-5.89	1,442,343	-23.60	1,590,879	10.30	1,161,442	-26.99	-12.8
Parliamentary Appropriation		41,289,590	24,638,660	-40.33	25,795,248	4.69	30,161,110	16.93	29,927,613	-0.77	-7.7
Other Revenue		1,127,327	808,189	-28.31	878,348	8.68	1,063,890	21.12	1,883,997	77.09	13.7
<b>Total Revenue</b>		<b>49,973,855</b>	<b>32,264,026</b>	<b>-35.44</b>	<b>32,666,649</b>	<b>1.25</b>	<b>36,778,024</b>	<b>12.59</b>	<b>36,208,573</b>	<b>-1.55</b>	<b>-7.7</b>
<b>Expenses</b>											
Programming and Production		31,586,622	19,356,934	-38.72	19,518,114	0.83	21,559,532	10.46	19,539,497	-9.37	-11.3
Technical		4,008,707	2,826,130	-29.50	2,733,035	-3.29	3,950,878	44.56	3,838,887	-2.83	-1.1
Sales and Promotion		4,455,618	4,187,624	-6.01	3,682,188	-12.07	3,218,861	-12.58	3,074,415	-4.49	-8.9
Administration and General		4,691,358	3,642,610	-22.35	3,179,009	-12.73	3,935,408	23.79	4,266,084	8.40	-2.4
<b>Total Expenses</b>		<b>44,742,305</b>	<b>30,013,298</b>	<b>-32.92</b>	<b>29,112,346</b>	<b>-3.00</b>	<b>32,664,679</b>	<b>12.20</b>	<b>30,718,883</b>	<b>-5.96</b>	<b>-9.0</b>
Operating Income (Loss)		5,231,550	2,250,728		3,554,303		4,113,345		5,489,690		
Depreciation		3,831,039	2,865,769	-25.20	2,503,850	-12.63	3,281,675	31.07	3,214,890	-2.04	-4.3
<b>Surplus (Deficit)</b>		<b>1,400,511</b>	<b>-615,041</b>		<b>1,050,453</b>		<b>831,670</b>		<b>2,274,800</b>		
Interest Expense		718,004	510,429	-28.91	398,118	-22.00	458,373	15.13	621,315	35.55	
Adjustments Gain (Loss)		-1,778,741	243,514		-910,435		-1,613,341		-1,170,723		
<b>Pre-tax Profit</b>		<b>-1,096,234</b>	<b>-881,956</b>		<b>-258,100</b>		<b>-1,240,044</b>		<b>482,762</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>27,469,726</b>	<b>16,302,027</b>	<b>-40.65</b>	<b>16,926,907</b>	<b>3.83</b>	<b>18,240,322</b>	<b>7.76</b>	<b>16,877,194</b>	<b>-7.47</b>	<b>-11.5</b>
CPE / Revenue (%)		55.0	50.5		51.8		49.6		46.6		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		70.6	64.5		67.0		66.0		63.6		
Percentage of Total Revenues		63.2	60.0		59.7		58.6		54.0		
<b>Staff</b>											
Total Remuneration		33,714,884	20,746,498	-38.46	20,476,804	-1.30	22,977,042	12.21	21,907,184	-4.66	-10.2
Total Staff Count		340.0	210.4	-38.11	204.0	-3.07	226.6	11.08	212.0	-6.43	
Avg Remuneration (\$)		99,161	98,600	-0.57	100,396	1.82	101,422	1.02	103,341	1.89	1.0
Remuneration/Expense Total (%)		75.4	69.1		70.3		70.3		71.3		
<b>Profitability (%)</b>											
Operating Margin		10.5	7.0		10.9		11.2		15.2		
Pre-tax Margin		-2.2	-2.7		-0.8		-3.4		1.3		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

CBC - Quebec

	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
	(\$)									
<b>Reporting Units</b>	7	7		7		7		7		
<b>Revenue</b>										
Local Time Sales	18,873,720	19,803,554	4.93	21,753,606	9.85	21,979,843	1.04	18,226,721	-17.08	-0.9
National Time Sales	97,803,275	83,522,353	-14.60	92,432,883	10.67	88,582,476	-4.17	84,550,620	-4.55	-3.6
Syndication-Production	23,499,040	17,507,367	-25.50	16,230,098	-7.30	15,276,584	-5.87	13,329,785	-12.74	-13.2
Parliamentary Appropriation	311,145,755	250,059,917	-19.63	281,850,096	12.71	270,695,942	-3.96	271,133,290	0.16	-3.4
Other Revenue	17,689,625	19,545,439	10.49	17,849,888	-8.67	15,320,791	-14.17	16,616,877	8.46	-1.6
<b>Total Revenue</b>	<b>469,011,415</b>	<b>390,438,630</b>	<b>-16.75</b>	<b>430,116,571</b>	<b>10.16</b>	<b>411,855,636</b>	<b>-4.25</b>	<b>403,857,293</b>	<b>-1.94</b>	<b>-3.7</b>
<b>Expenses</b>										
Programming and Production	296,778,070	247,986,769	-16.44	271,411,435	9.45	261,446,592	-3.67	241,047,773	-7.80	-5.1
Technical	45,520,309	38,701,447	-14.98	28,749,111	-25.72	28,267,173	-1.68	27,827,745	-1.55	-11.6
Sales and Promotion	41,384,842	33,847,432	-18.21	34,662,070	2.41	32,178,068	-7.17	33,806,439	5.06	-4.9
Administration and General	37,012,960	40,307,987	8.90	44,895,324	11.38	42,798,676	-4.67	41,975,152	-1.92	3.2
<b>Total Expenses</b>	<b>420,696,181</b>	<b>360,843,635</b>	<b>-14.23</b>	<b>379,717,940</b>	<b>5.23</b>	<b>364,690,509</b>	<b>-3.96</b>	<b>344,657,109</b>	<b>-5.49</b>	<b>-4.9</b>
Operating Income (Loss)	48,315,234	29,594,995		50,398,631		47,165,127		59,200,184		
Depreciation	34,482,193	35,558,126	3.12	35,460,112	-0.28	36,244,041	2.21	35,658,132	-1.62	0.8
<b>Surplus (Deficit)</b>	<b>13,833,041</b>	<b>-5,963,131</b>		<b>14,938,519</b>		<b>10,921,086</b>		<b>23,542,052</b>		
Interest Expense	6,475,101	6,092,681	-5.91	5,427,114	-10.92	4,896,893	-9.77	6,639,511	35.59	
Adjustments Gain (Loss)	-15,618,824	3,104,730		-12,331,503		-17,153,584		-12,528,900		
<b>Pre-tax Profit</b>	<b>-8,260,884</b>	<b>-8,951,082</b>		<b>-2,820,098</b>		<b>-11,129,391</b>		<b>4,373,641</b>		
<b>Canadian Programming Expenses (CPE)</b>	<b>252,219,044</b>	<b>205,115,577</b>	<b>-18.68</b>	<b>230,686,617</b>	<b>12.47</b>	<b>220,765,610</b>	<b>-4.30</b>	<b>204,699,542</b>	<b>-7.28</b>	<b>-5.1</b>
CPE / Revenue (%)	53.8	52.5		53.6		53.6		50.7		
<b>Programming and Production (%)</b>										
Percentage of Total Expenses	70.5	68.7		71.5		71.7		69.9		
Percentage of Total Revenues	63.3	63.5		63.1		63.5		59.7		
<b>Staff</b>										
Total Remuneration	212,408,105	171,202,139	-19.40	175,590,353	2.56	169,410,098	-3.52	162,277,453	-4.21	-6.5
Total Staff Count	2,097.6	1,658.8	-20.92	1,656.3	-0.15	1,604.0	-3.16	1,510.0	-5.86	
Avg Remuneration (\$)	101,264	103,210	1.92	106,012	2.71	105,617	-0.37	107,472	1.76	1.5
Remuneration/Expense Total (%)	50.5	47.4		46.2		46.5		47.1		
<b>Profitability (%)</b>										
Operating Margin	10.3	7.6		11.7		11.5		14.7		
Pre-tax Margin	-1.8	-2.3		-0.7		-2.7		1.1		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

CBC - Ontario

	(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>		5	5		5		5		5		
<b>Revenue</b>											
Local Time Sales		10,268,698	4,376,702	-57.38	4,323,253	-1.22	3,522,494	-18.52	3,785,750	7.47	-22.1
National Time Sales		117,072,738	57,031,892	-51.29	103,975,978	82.31	60,066,566	-42.23	56,804,792	-5.43	-16.5
Syndication-Production		39,644,157	23,259,412	-41.33	25,929,400	11.48	22,345,173	-13.82	14,159,359	-36.63	-22.7
Parliamentary Appropriation		376,794,062	351,748,657	-6.65	386,266,250	9.81	336,021,737	-13.01	328,903,210	-2.12	-3.3
Other Revenue		19,780,620	19,371,701	-2.07	17,177,064	-11.33	15,046,680	-12.40	20,454,819	35.94	0.8
<b>Total Revenue</b>		<b>563,560,275</b>	<b>455,788,364</b>	<b>-19.12</b>	<b>537,671,945</b>	<b>17.97</b>	<b>437,002,650</b>	<b>-18.72</b>	<b>424,107,930</b>	<b>-2.95</b>	<b>-6.9</b>
<b>Expenses</b>											
Programming and Production		353,670,114	300,660,897	-14.99	351,190,333	16.81	273,855,455	-22.02	243,774,898	-10.98	-8.9
Technical		39,821,242	30,186,757	-24.19	33,237,954	10.11	30,445,163	-8.40	29,249,678	-3.93	-7.4
Sales and Promotion		55,361,559	47,464,637	-14.26	52,470,949	10.55	39,817,832	-24.11	38,501,696	-3.31	-8.7
Administration and General		52,625,495	46,457,569	-11.72	44,133,619	-5.00	42,556,211	-3.57	48,017,800	12.83	-2.3
<b>Total Expenses</b>		<b>501,478,410</b>	<b>424,769,860</b>	<b>-15.30</b>	<b>481,032,855</b>	<b>13.25</b>	<b>386,674,661</b>	<b>-19.62</b>	<b>359,544,072</b>	<b>-7.02</b>	<b>-8.0</b>
Operating Income (Loss)		62,081,865	31,018,504		56,639,090		50,327,989		64,563,858		
Depreciation		43,543,963	39,879,707	-8.42	39,423,417	-1.14	39,054,037	-0.94	37,828,261	-3.14	-3.5
<b>Surplus (Deficit)</b>		<b>18,537,902</b>	<b>-8,861,203</b>		<b>17,215,673</b>		<b>11,273,952</b>		<b>26,735,597</b>		
Interest Expense		8,170,998	7,068,637	-13.49	6,355,615	-10.09	5,541,552	-12.81	7,433,074	34.13	
Adjustments Gain (Loss)		-20,370,744	3,338,735		-14,724,910		-19,547,596		-13,996,996		
<b>Pre-tax Profit</b>		<b>-10,003,840</b>	<b>-12,591,105</b>		<b>-3,864,852</b>		<b>-13,815,196</b>		<b>5,305,527</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>300,874,957</b>	<b>255,253,479</b>	<b>-15.16</b>	<b>302,062,937</b>	<b>18.34</b>	<b>224,974,186</b>	<b>-25.52</b>	<b>204,072,986</b>	<b>-9.29</b>	<b>-9.3</b>
CPE / Revenue (%)		53.4	56.0		56.2		51.5		48.1		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		70.5	70.8		73.0		70.8		67.8		
Percentage of Total Revenues		62.8	66.0		65.3		62.7		57.5		
<b>Staff</b>											
Total Remuneration		194,038,504	172,444,453	-11.13	164,645,992	-4.52	147,588,230	-10.36	146,271,144	-0.89	-6.8
Total Staff Count		1,836.5	1,617.6	-11.92	1,511.0	-6.59	1,361.8	-9.87	1,317.7	-3.24	
Avg Remuneration (\$)		105,656	106,608	0.90	108,965	2.21	108,377	-0.54	111,002	2.42	1.2
Remuneration/Expense Total (%)		38.7	40.6		34.2		38.2		40.7		
<b>Profitability (%)</b>											
Operating Margin		11.0	6.8		10.5		11.5		15.2		
Pre-tax Margin		-1.8	-2.8		-0.7		-3.2		1.3		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

CBC - Prairies

	(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>		7	7		7		7		7		
<b>Revenue</b>											
Local Time Sales		6,889,081	5,203,102	-24.47	4,571,850	-12.13	4,065,600	-11.07	2,938,103	-27.73	-19.2
National Time Sales		3,117,764	3,172,102	1.74	3,287,954	3.65	2,332,596	-29.06	1,546,627	-33.70	-16.1
Syndication-Production		83,174	449,512	440.45	90,030	-79.97	31,266	-65.27	10,296	-67.07	-40.7
Parliamentary Appropriation		52,473,581	30,422,004	-42.02	28,032,716	-7.85	29,644,794	5.75	31,501,698	6.26	-12.0
Other Revenue		1,444,078	998,848	-30.83	990,489	-0.84	1,078,379	8.87	2,058,366	90.88	9.3
<b>Total Revenue</b>		<b>64,007,678</b>	<b>40,245,568</b>	<b>-37.12</b>	<b>36,973,039</b>	<b>-8.13</b>	<b>37,152,635</b>	<b>0.49</b>	<b>38,055,090</b>	<b>2.43</b>	<b>-12.2</b>
<b>Expenses</b>											
Programming and Production		39,223,306	23,247,527	-40.73	20,880,985	-10.18	20,666,976	-1.02	19,443,534	-5.92	-16.1
Technical		4,352,622	3,036,345	-30.24	2,679,876	-11.74	3,832,959	43.03	3,864,706	0.83	-2.9
Sales and Promotion		7,946,218	6,529,482	-17.83	5,769,467	-11.64	4,341,825	-24.74	4,400,195	1.34	-13.7
Administration and General		5,790,136	4,611,713	-20.35	3,630,174	-21.28	4,119,527	13.48	4,572,879	11.00	-5.7
<b>Total Expenses</b>		<b>57,312,282</b>	<b>37,425,067</b>	<b>-34.70</b>	<b>32,960,502</b>	<b>-11.93</b>	<b>32,961,287</b>	<b>0.00</b>	<b>32,281,314</b>	<b>-2.06</b>	<b>-13.4</b>
Operating Income (Loss)		6,695,396	2,820,501		4,012,537		4,191,348		5,773,776		
Depreciation		4,898,586	3,570,231	-27.12	2,815,370	-21.14	3,313,660	17.70	3,379,637	1.99	-8.9
<b>Surplus (Deficit)</b>		<b>1,796,810</b>	<b>-749,730</b>		<b>1,197,167</b>		<b>877,688</b>		<b>2,394,139</b>		
Interest Expense		917,793	642,334	-30.01	450,028	-29.94	463,757	3.05	653,907	41.00	
Adjustments Gain (Loss)		-2,272,186	303,086		-1,027,626		-1,632,748		-1,232,080		
<b>Pre-tax Profit</b>		<b>-1,393,169</b>	<b>-1,088,978</b>		<b>-280,487</b>		<b>-1,218,817</b>		<b>508,152</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>35,298,578</b>	<b>20,733,632</b>	<b>-41.26</b>	<b>19,033,368</b>	<b>-8.20</b>	<b>18,509,222</b>	<b>-2.75</b>	<b>17,422,471</b>	<b>-5.87</b>	<b>-16.2</b>
CPE / Revenue (%)		55.1	51.5		51.5		49.8		45.8		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		68.4	62.1		63.4		62.7		60.2		
Percentage of Total Revenues		61.3	57.8		56.5		55.6		51.1		
<b>Staff</b>											
Total Remuneration		43,654,693	24,827,748	-43.13	21,556,089	-13.18	21,677,910	0.57	22,567,542	4.10	-15.2
Total Staff Count		443.6	251.9	-43.21	214.0	-15.06	212.5	-0.71	217.1	2.18	
Avg Remuneration (\$)		98,410	98,558	0.15	100,744	2.22	102,033	1.28	103,950	1.88	1.4
Remuneration/Expense Total (%)		76.2	66.3		65.4		65.8		69.9		
<b>Profitability (%)</b>											
Operating Margin		10.5	7.0		10.9		11.3		15.2		
Pre-tax Margin		-2.2	-2.7		-0.8		-3.3		1.3		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

CBC - British Columbia and Territories

(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>	3	3		3		3		3		
<b>Revenue</b>										
Local Time Sales	3,131,711	2,048,843	-34.58	1,808,744	-11.72	1,531,290	-15.34	2,242,025	46.41	-8.0
National Time Sales	3,417,630	3,754,991	9.87	3,526,785	-6.08	2,459,780	-30.25	1,424,214	-42.10	-19.7
Syndication-Production	685,804	1,403,422	104.64	715,457	-49.02	549,973	-23.13	619,616	12.66	-2.5
Parliamentary Appropriation	30,556,352	17,331,445	-43.28	18,538,437	6.96	18,998,991	2.48	18,691,293	-1.62	-11.6
Other Revenue	876,654	622,190	-29.03	672,115	8.02	707,104	5.21	1,192,090	68.59	8.0
<b>Total Revenue</b>	<b>38,668,151</b>	<b>25,160,891</b>	<b>-34.93</b>	<b>25,261,538</b>	<b>0.40</b>	<b>24,247,138</b>	<b>-4.02</b>	<b>24,169,238</b>	<b>-0.32</b>	<b>-11.1</b>
<b>Expenses</b>										
Programming and Production	21,824,138	12,917,846	-40.81	12,948,988	0.24	13,206,306	1.99	12,270,280	-7.09	-13.4
Technical	2,891,253	2,341,480	-19.02	1,983,989	-15.27	2,599,715	31.03	2,671,629	2.77	-2.0
Sales and Promotion	6,389,581	5,482,115	-14.20	5,419,066	-1.15	3,195,366	-41.03	2,798,911	-12.41	-18.7
Administration and General	3,464,615	2,619,198	-24.40	2,200,494	-15.99	2,487,860	13.06	2,766,708	11.21	-5.5
<b>Total Expenses</b>	<b>34,569,587</b>	<b>23,360,639</b>	<b>-32.42</b>	<b>22,552,537</b>	<b>-3.46</b>	<b>21,489,247</b>	<b>-4.71</b>	<b>20,507,528</b>	<b>-4.57</b>	<b>-12.2</b>
Operating Income (Loss)	4,098,564	1,800,252		2,709,001		2,757,891		3,661,710		
Depreciation	2,973,675	2,216,125	-25.48	1,893,741	-14.55	2,163,525	14.25	2,151,606	-0.55	-7.8
<b>Surplus (Deficit)</b>	<b>1,124,889</b>	<b>-415,873</b>		<b>815,260</b>		<b>594,366</b>		<b>1,510,104</b>		
Interest Expense	551,901	391,783	-29.01	302,970	-22.67	304,121	0.38	419,112	37.81	
Adjustments Gain (Loss)	-1,384,255	187,264		-697,780		-1,071,369		-789,483		
<b>Pre-tax Profit</b>	<b>-811,267</b>	<b>-620,392</b>		<b>-185,490</b>		<b>-781,124</b>		<b>301,509</b>		
<b>Canadian Programming Expenses (CPE)</b>	<b>19,222,898</b>	<b>11,187,742</b>	<b>-41.80</b>	<b>11,522,212</b>	<b>2.99</b>	<b>11,636,255</b>	<b>0.99</b>	<b>10,783,057</b>	<b>-7.33</b>	<b>-13.5</b>
CPE / Revenue (%)	49.7	44.5		45.6		48.0		44.6		
<b>Programming and Production (%)</b>										
Percentage of Total Expenses	63.1	55.3		57.4		61.5		59.8		
Percentage of Total Revenues	56.4	51.3		51.3		54.5		50.8		
<b>Staff</b>										
Total Remuneration	27,269,820	14,996,760	-45.01	14,409,181	-3.92	14,742,608	2.31	14,388,699	-2.40	-14.8
Total Staff Count	268.7	147.8	-45.01	138.6	-6.22	140.9	1.67	133.6	-5.16	
Avg Remuneration (\$)	101,480	101,487	0.01	103,977	2.45	104,632	0.63	107,676	2.91	1.5
Remuneration/Expense Total (%)	78.9	64.2		63.9		68.6		70.2		
<b>Profitability (%)</b>										
Operating Margin	10.6	7.2		10.7		11.4		15.2		
Pre-tax Margin	-2.1	-2.5		-0.7		-3.2		1.2		

CAGR = Compound Annual Growth Rate.

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2020 - CBC - Canada	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 27	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	75,677,613	1,910,404	239,937	1,329,226	4,974	1,394	0	0	362,569	0	3,264,800	244,256	13,400	0	0	83,048,573
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	43,607,867	21,638,941	5,264,883	4,342,790	8,431,672	545,181	154,477	0	308,285	4,040,101	8,604,645	8,234,508	3,293,431	1,862,142	0	110,328,923
1.5 Acquired from independent producers	0	363,201	22,849,539	5,671,682	0	150,992,062	5,474,623	2,716,735	18,867,410	5,846,493	21,729,547	13,271,253	1,160,135	551,030	0	249,493,710
1.6 Special recognition programs	0	0	0	0	0	866,485	5,845	1,915,861	0	0	0	0	0	0	0	2,788,191
1.7 Other Canadian programs	0	0	18,159	0	0	0	0	0	0	0	0	0	0	0	0	18,159
<b>1.8 Total - Canadian programs telecast</b>	<b>119,285,480</b>	<b>23,912,546</b>	<b>28,372,518</b>	<b>11,343,698</b>	<b>8,436,646</b>	<b>152,405,122</b>	<b>5,634,945</b>	<b>4,632,596</b>	<b>19,538,264</b>	<b>9,886,594</b>	<b>33,598,992</b>	<b>21,750,017</b>	<b>4,466,966</b>	<b>2,413,172</b>	<b>0</b>	<b>445,677,556</b>
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	136,503	175,602	51,948	4,959	407,602	0	0	468,606	143,749	4,758,527	0	2,432,564	0	0	8,580,060
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	-402,366	0	0	0	0	0	0	0	0	0	-402,366
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>136,503</b>	<b>175,602</b>	<b>51,948</b>	<b>4,959</b>	<b>5,236</b>	<b>0</b>	<b>0</b>	<b>468,606</b>	<b>143,749</b>	<b>4,758,527</b>	<b>0</b>	<b>2,432,564</b>	<b>0</b>	<b>0</b>	<b>8,177,694</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>119,285,480</b>	<b>24,049,049</b>	<b>28,548,120</b>	<b>11,395,646</b>	<b>8,441,605</b>	<b>152,410,358</b>	<b>5,634,945</b>	<b>4,632,596</b>	<b>20,006,870</b>	<b>10,030,343</b>	<b>38,357,519</b>	<b>21,750,017</b>	<b>6,899,530</b>	<b>2,413,172</b>	<b>0</b>	<b>453,855,250</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	-141	658,691	414,435	0	11,964,824	3,450,647	1,881,117	2,450	0	73,970	972,878	0	29,086	0	19,447,957
2.2 Inventory write-downs - Non-Canadian programs	0	0	26,642	0	0	31,500	0	0	0	0	0	0	0	0	0	58,142
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>-141</b>	<b>685,333</b>	<b>414,435</b>	<b>0</b>	<b>11,996,324</b>	<b>3,450,647</b>	<b>1,881,117</b>	<b>2,450</b>	<b>0</b>	<b>73,970</b>	<b>972,878</b>	<b>0</b>	<b>29,086</b>	<b>0</b>	<b>19,506,099</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>119,285,480</b>	<b>24,048,908</b>	<b>29,233,453</b>	<b>11,810,081</b>	<b>8,441,605</b>	<b>164,406,682</b>	<b>9,085,592</b>	<b>6,513,713</b>	<b>20,009,320</b>	<b>10,030,343</b>	<b>38,431,489</b>	<b>22,722,895</b>	<b>6,899,530</b>	<b>2,442,258</b>	<b>0</b>	<b>473,361,349</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	3,434	21,998	80,192	17,082	1,912	719	198	969	45,168	21,134	230,016	2,033	0	260	0	425,115
1.8b) Described video	663	0	0	35,500	0	0	1,044	0	3,610	0	1,992	0	0	0	0	42,809
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	2,622,977	0	0	0	0	0	0	0	0	0	0	0	0	0	2,622,977
1.8e) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	37,484	0	19,844	39,471	0	0	0	0	0	0	54,012	0	0	0	0	150,811
1.8h) ii) Original, first-run programming	118,927,460	22,779,341	24,576,287	7,406,623	8,387,887	128,861,327	2,988,301	2,243,598	16,528,256	9,777,085	28,594,144	21,129,794	4,457,653	1,989,144	0	398,646,900
1.8h) iii) Non first-run programming	356,014	1,133,205	3,796,232	3,939,079	48,759	23,543,796	2,646,643	2,388,998	3,010,008	109,508	5,004,852	620,223	9,313	424,031	0	47,030,661
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	3,300,056	0	924,705	14,538	1,003,646	0	0	0	0	0	1,919,148	0	7,162,093
1.8i) ii) Children (6-12 years)	0	0	0	1,952,387	0	1,598,182	148,429	3,237,342	0	109,508	373,528	0	0	494,026	0	7,913,402
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	2,318,799	0	0	0	0	0	2,318,799
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,252,443</b>	<b>0</b>	<b>2,522,887</b>	<b>162,967</b>	<b>4,240,988</b>	<b>0</b>	<b>2,428,307</b>	<b>373,528</b>	<b>0</b>	<b>0</b>	<b>2,413,174</b>	<b>0</b>	<b>17,394,294</b>
Amounts included in Total other Canadian programming for:																
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. PRODUCTION EXPENSES</b>																
4.1 Sales/syndication Canadian																4,328,374
4.2 Sales/syndication non-Canadian																0
4.3 Production services sold																9,825,157
4.4 Infomercials																0
4.5 Contribution to FACTOR																0
4.6 Contribution to Musicaction																0
4.7 Other																48,561,102
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>62,714,633</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>536,075,982</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2020 - CBC - Atlantic	Information				Sports	Music and Entertainment									Others		Total
	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5		Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	
<b>(S) Reporting units: 5</b>																	
<b>1. PROGRAMMING - CANADIAN</b>																	
<b>Canadian Programs Telecast:</b>																	
1.1 Station production (incl coop)	13,626,891	546,842	91,692	0	0	0	0	0	71,420	0	1,048,507	0	13,270	0	0	0	15,398,622
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	421,163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	421,163
1.5 Acquired from independent producers	0	99,162	310,084	0	0	273,573	0	0	341,270	0	0	0	0	0	0	0	1,024,089
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000
<b>1.8 Total - Canadian programs telecast</b>	<b>14,048,054</b>	<b>646,004</b>	<b>411,776</b>	<b>0</b>	<b>0</b>	<b>273,573</b>	<b>0</b>	<b>0</b>	<b>412,690</b>	<b>0</b>	<b>1,048,507</b>	<b>0</b>	<b>13,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,853,874</b>
<b>Other Canadian Programming Expenses:</b>																	
1.9 Inventory write-downs - Canadian programs	0	0	23,320	0	0	0	0	0	0	0	0	0	0	0	0	0	23,320
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>23,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,320</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>14,048,054</b>	<b>646,004</b>	<b>435,096</b>	<b>0</b>	<b>0</b>	<b>273,573</b>	<b>0</b>	<b>0</b>	<b>412,690</b>	<b>0</b>	<b>1,048,507</b>	<b>0</b>	<b>13,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,877,194</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																	
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>14,048,054</b>	<b>646,004</b>	<b>435,096</b>	<b>0</b>	<b>0</b>	<b>273,573</b>	<b>0</b>	<b>0</b>	<b>412,690</b>	<b>0</b>	<b>1,048,507</b>	<b>0</b>	<b>13,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,877,194</b>
Amounts included in Total Canadian Programs Telecast for:																	
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																	
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	14,047,250	646,004	328,802	0	0	0	0	0	409,590	0	1,040,112	0	4,336	0	0	0	16,476,094
1.8h) iii) Non first-run programming	804	0	82,975	0	0	273,573	0	0	3,100	0	8,395	0	8,934	0	0	0	377,781
1.8i) Children's programming:																	
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amounts included in Total other Canadian programming for:																	
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																	
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. PRODUCTION EXPENSES</b>																	
4.1 Sales/syndication Canadian																	0
4.2 Sales/syndication non-Canadian																	0
4.3 Production services sold																	742,820
4.4 Infomercials																	0
4.5 Contribution to FACTOR																	1,919,483
4.6 Contribution to Musicaction																	2,662,303
4.7 Other																	1,919,483
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																	<b>2,662,303</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																	<b>19,539,497</b>



**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2020 - CBC - Quebec	Information				Sports	Music and Entertainment									Others		Total
(\$) Reporting units: 7	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
<b>1. PROGRAMMING - CANADIAN</b>																	
Canadian Programs Telecast:																	
1.1 Station production (incl coop)	21,703,215	75,877	53,759	193,975	4,974	0	0	0	18,073	0	344,297	244,256	130	0	0	22,638,556	
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.4 Network origination	24,104,063	19,157,353	1,179,305	909,743	544,274	527,225	154,477	0	237,381	4,040,101	7,604,324	1,059,662	3,260,664	459	0	62,779,031	
1.5 Acquired from independent producers	0	238,074	4,934,974	2,470,363	0	57,012,755	2,551,922	2,666,070	16,938,840	5,846,493	21,713,346	2,273,028	0	519,800	0	117,165,665	
1.6 Special recognition programs	0	0	0	0	0	0	5,845	557,226	0	0	0	0	0	0	0	563,071	
1.7 Other Canadian programs	0	0	8,159	0	0	0	0	0	0	0	0	0	0	0	0	8,159	
<b>1.8 Total - Canadian programs telecast</b>	<b>45,807,278</b>	<b>19,471,304</b>	<b>6,176,197</b>	<b>3,574,081</b>	<b>549,248</b>	<b>57,539,980</b>	<b>2,712,244</b>	<b>3,223,296</b>	<b>17,194,294</b>	<b>9,886,594</b>	<b>29,661,967</b>	<b>3,576,946</b>	<b>3,260,794</b>	<b>520,259</b>	<b>0</b>	<b>203,154,482</b>	
Other Canadian Programming Expenses:																	
1.9 Inventory write-downs - Canadian programs	0	0	55,682	0	4,959	33,789	0	0	468,606	143,749	1,169,226	0	71,415	0	0	1,947,426	
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.13 Other	0	0	0	0	0	-402,366	0	0	0	0	0	0	0	0	0	-402,366	
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>55,682</b>	<b>0</b>	<b>4,959</b>	<b>-368,577</b>	<b>0</b>	<b>0</b>	<b>468,606</b>	<b>143,749</b>	<b>1,169,226</b>	<b>0</b>	<b>71,415</b>	<b>0</b>	<b>0</b>	<b>1,545,060</b>	
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>45,807,278</b>	<b>19,471,304</b>	<b>6,231,879</b>	<b>3,574,081</b>	<b>554,207</b>	<b>57,171,403</b>	<b>2,712,244</b>	<b>3,223,296</b>	<b>17,662,900</b>	<b>10,030,343</b>	<b>30,831,193</b>	<b>3,576,946</b>	<b>3,332,209</b>	<b>520,259</b>	<b>0</b>	<b>204,699,542</b>	
<b>2. PROGRAMMING - NON-CANADIAN</b>																	
2.1 Non-Canadian Programs Telecast	0	-141	550,944	0	0	2,404,904	2,298,363	1,399,805	2,450	0	0	0	0	29,086	0	6,685,411	
2.2 Inventory write-downs - Non-Canadian programs	0	0	10,050	0	0	0	0	0	0	0	0	0	0	0	0	10,050	
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>-141</b>	<b>560,994</b>	<b>0</b>	<b>0</b>	<b>2,404,904</b>	<b>2,298,363</b>	<b>1,399,805</b>	<b>2,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,086</b>	<b>0</b>	<b>6,695,461</b>	
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>45,807,278</b>	<b>19,471,163</b>	<b>6,792,873</b>	<b>3,574,081</b>	<b>554,207</b>	<b>59,576,307</b>	<b>5,010,607</b>	<b>4,623,101</b>	<b>17,665,350</b>	<b>10,030,343</b>	<b>30,831,193</b>	<b>3,576,946</b>	<b>3,332,209</b>	<b>549,345</b>	<b>0</b>	<b>211,395,003</b>	
Amounts included in Total Canadian Programs Telecast for:																	
1.8a) Close captioning	3,434	21,998	80,192	17,082	1,912	719	198	969	45,168	21,134	230,016	2,033	0	260	0	425,115	
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8e) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8f) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8g) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8h) On-screen expenses:																	
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8h) ii) Original, first-run programming	45,657,813	18,715,168	4,472,444	3,176,572	500,489	51,554,907	1,494,454	1,652,324	14,205,413	9,777,085	25,974,509	3,332,689	3,260,415	127,460	0	183,901,742	
1.8h) iii) Non first-run programming	148,567	756,136	1,703,754	398,407	48,759	5,985,074	1,217,790	1,570,972	2,988,881	109,508	3,687,460	244,257	379	392,799	0	19,252,743	
1.8i) Children's programming:																	
1.8i) i) Preschool children (0-5 years)	0	0	0	138,208	0	924,705	14,538	981,177	0	0	0	0	0	27,976	0	2,086,604	
1.8i) ii) Children (6-12 years)	0	0	0	479,680	0	1,598,182	110,929	1,836,956	0	109,508	373,528	0	0	492,283	0	5,001,066	
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	2,318,799	0	0	0	0	0	2,318,799	
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>617,888</b>	<b>0</b>	<b>2,522,887</b>	<b>125,467</b>	<b>2,818,133</b>	<b>0</b>	<b>2,428,307</b>	<b>373,528</b>	<b>0</b>	<b>0</b>	<b>520,259</b>	<b>0</b>	<b>9,406,469</b>	
Amounts included in Total other Canadian programming for:																	
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.14b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Amounts included in Total Non-Canadian programming expenses																	
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>4. PRODUCTION EXPENSES</b>																	
4.1 Sales/syndication Canadian																3,334,502	
4.2 Sales/syndication non-Canadian																0	
4.3 Production services sold																6,105,248	
4.4 Infomercials																0	
4.5 Contribution to FACTOR																0	
4.6 Contribution to Musicaction																0	
4.7 Other																20,213,020	
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>29,652,770</b>	
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>241,047,773</b>	

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2020 - CBC - Ontario	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 5	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	16,077,627	720,529	85,308	24,920	0	1,394	0	0	255,049	0	1,415,888	0	0	0	0	18,580,715
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	18,234,377	2,481,588	4,085,578	3,424,723	7,535,616	17,956	0	0	70,904	0	1,000,321	7,174,846	32,767	1,861,683	0	45,920,359
1.5 Acquired from independent producers	0	0	17,083,924	3,201,319	0	93,705,734	2,922,701	50,665	1,587,300	0	14,701	10,998,225	1,160,135	31,230	0	130,755,934
1.6 Special recognition programs	0	0	0	0	0	866,485	0	1,358,635	0	0	0	0	0	0	0	2,225,120
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>34,312,004</b>	<b>3,202,117</b>	<b>21,254,810</b>	<b>6,650,962</b>	<b>7,535,616</b>	<b>94,591,569</b>	<b>2,922,701</b>	<b>1,409,300</b>	<b>1,913,253</b>	<b>0</b>	<b>2,430,910</b>	<b>18,173,071</b>	<b>1,192,902</b>	<b>1,892,913</b>	<b>0</b>	<b>197,482,128</b>
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	136,503	78,144	51,948	0	373,813	0	0	0	0	3,589,301	0	2,361,149	0	0	6,590,858
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>136,503</b>	<b>78,144</b>	<b>51,948</b>	<b>0</b>	<b>373,813</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,589,301</b>	<b>0</b>	<b>2,361,149</b>	<b>0</b>	<b>0</b>	<b>6,590,858</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>34,312,004</b>	<b>3,338,620</b>	<b>21,332,954</b>	<b>6,702,910</b>	<b>7,535,616</b>	<b>94,965,382</b>	<b>2,922,701</b>	<b>1,409,300</b>	<b>1,913,253</b>	<b>0</b>	<b>6,020,211</b>	<b>18,173,071</b>	<b>3,554,051</b>	<b>1,892,913</b>	<b>0</b>	<b>204,072,986</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	107,747	414,435	0	9,559,920	1,152,284	481,312	0	0	73,970	972,878	0	0	0	12,762,546
2.2 Inventory write-downs - Non-Canadian programs	0	0	16,592	0	0	31,500	0	0	0	0	0	0	0	0	0	48,092
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>124,339</b>	<b>414,435</b>	<b>0</b>	<b>9,591,420</b>	<b>1,152,284</b>	<b>481,312</b>	<b>0</b>	<b>0</b>	<b>73,970</b>	<b>972,878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,810,638</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>34,312,004</b>	<b>3,338,620</b>	<b>21,457,293</b>	<b>7,117,345</b>	<b>7,535,616</b>	<b>104,556,802</b>	<b>4,074,985</b>	<b>1,890,612</b>	<b>1,913,253</b>	<b>0</b>	<b>6,094,181</b>	<b>19,145,949</b>	<b>3,554,051</b>	<b>1,892,913</b>	<b>0</b>	<b>216,883,624</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	663	0	0	35,500	0	0	1,044	0	3,610	0	1,992	0	0	0	0	42,809
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	2,622,977	0	0	0	0	0	0	0	0	0	0	0	0	0	2,622,977
1.8e) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	37,484	0	10,667	39,471	0	0	0	0	0	0	47,950	0	0	0	0	135,572
1.8h) ii) Original, first-run programming	34,312,003	2,851,013	19,245,307	4,026,946	7,535,616	77,306,420	1,493,847	591,274	1,913,253	0	1,495,153	17,797,105	1,192,902	1,861,684	0	171,622,523
1.8h) iii) Non first-run programming	0	351,104	2,009,503	2,624,016	0	17,285,149	1,428,853	818,026	0	0	935,757	375,966	0	31,232	0	25,859,606
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	3,161,848	0	0	0	22,469	0	0	0	0	0	1,891,172	0	5,075,489
1.8i) ii) Children (6-12 years)	0	0	0	688,077	0	0	37,500	1,400,386	0	0	0	0	0	1,743	0	2,127,706
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,849,925</b>	<b>0</b>	<b>0</b>	<b>37,500</b>	<b>1,422,855</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,892,915</b>	<b>0</b>	<b>7,203,195</b>
Amounts included in Total other Canadian programming for:																
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. PRODUCTION EXPENSES</b>																
4.1 Sales/syndication Canadian																993,872
4.2 Sales/syndication non-Canadian																0
4.3 Production services sold																2,788,579
4.4 Infomercials																0
4.5 Contribution to FACTOR																
4.6 Contribution to Musicaction																
4.7 Other																23,108,823
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>26,891,274</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>243,774,898</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2020 - CBC - Prairies	Information				Sports	Music and Entertainment								Others		Total
	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>(S) Reporting units: 7</b>																
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	14,597,995	407,089	2,020	968,357	0	0	0	0	18,027	0	456,108	0	0	0	0	16,449,596
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	262,927	0	0	8,324	351,782	0	0	0	0	0	0	0	0	0	0	623,033
1.5 Acquired from independent producers	0	25,965	303,921	0	0	0	0	0	0	0	1,500	0	0	0	0	331,386
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>14,860,922</b>	<b>433,054</b>	<b>305,941</b>	<b>976,681</b>	<b>351,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,027</b>	<b>0</b>	<b>457,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,404,015</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	0	18,456	0	0	0	0	0	0	0	0	0	0	0	0	18,456
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>18,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,456</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>14,860,922</b>	<b>433,054</b>	<b>324,397</b>	<b>976,681</b>	<b>351,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,027</b>	<b>0</b>	<b>457,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,422,471</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>14,860,922</b>	<b>433,054</b>	<b>324,397</b>	<b>976,681</b>	<b>351,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,027</b>	<b>0</b>	<b>457,608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,422,471</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	2,020	0	0	0	0	0	0	0	6,062	0	0	0	0	8,082
1.8h) ii) Original, first-run programming	14,682,896	407,089	305,941	192,489	351,782	0	0	0	0	0	84,370	0	0	0	0	16,024,567
1.8h) iii) Non first-run programming	177,531	25,965	0	784,685	0	0	0	0	18,027	0	373,240	0	0	0	0	1,379,448
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	784,630	0	0	0	0	0	0	0	0	0	0	0	784,630
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>784,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>784,630</b>
Amounts included in Total other Canadian programming for:																
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. PRODUCTION EXPENSES</b>																
4.1 Sales/syndication Canadian																0
4.2 Sales/syndication non-Canadian																0
4.3 Production services sold																0
4.4 Infomercials																0
4.5 Contribution to FACTOR																0
4.6 Contribution to Musicaction																0
4.7 Other																2,021,063
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>2,021,063</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>19,443,534</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2020 - CBC - British Columbia and Territories	Information				Sports	Music and Entertainment								Others		Total	
	News	Analysis/Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
<b>(S) Reporting units: 3</b>																	
<b>1. PROGRAMMING - CANADIAN</b>																	
<b>Canadian Programs Telecast:</b>																	
1.1 Station production (incl coop)	9,671,885	160,067	7,158	141,974	0	0	0	0	0	0	0	0	0	0	0	0	9,981,084
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	585,337	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	585,337
1.5 Acquired from independent producers	0	0	216,636	0	0	0	0	0	0	0	0	0	0	0	0	0	216,636
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>10,257,222</b>	<b>160,067</b>	<b>223,794</b>	<b>141,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,783,057</b>
<b>Other Canadian Programming Expenses:</b>																	
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>10,257,222</b>	<b>160,067</b>	<b>223,794</b>	<b>141,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,783,057</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																	
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>10,257,222</b>	<b>160,067</b>	<b>223,794</b>	<b>141,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,783,057</b>
Amounts included in Total Canadian Programs Telecast for:																	
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Original French language program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																	
1.8h) i) Script and concept development (programs telecast)	0	0	7,157	0	0	0	0	0	0	0	0	0	0	0	0	0	7,157
1.8h) ii) Original, first-run programming	10,227,498	160,067	223,793	10,616	0	0	0	0	0	0	0	0	0	0	0	0	10,621,974
1.8h) iii) Non first-run programming	29,112	0	0	131,971	0	0	0	0	0	0	0	0	0	0	0	0	161,083
1.8i) Children's programming:																	
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amounts included in Total other Canadian programming for:																	
1.14a) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																	
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. PRODUCTION EXPENSES</b>																	
4.1 Sales/syndication Canadian																	0
4.2 Sales/syndication non-Canadian																	0
4.3 Production services sold																	188,510
4.4 Infomercials																	0
4.5 Contribution to FACTOR																	
4.6 Contribution to Musicaction																	
4.7 Other																	1,298,713
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																	<b>1,487,223</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																	<b>12,270,280</b>

**CRTC - FINANCIAL SUMMARY - EDUCATIONAL TELEVISION**

Canada

(\$)	2016	2017	Var %	2018	Var %	2019	Var %	2020	Var %	CAGR (%)
<b>Reporting Units</b>	7	7		6		6		6		
<b>Revenue</b>										
Local Time Sales	2,167,771	1,991,325	-8.14	919,182	-53.84	659,207	-28.28	527,373	-20.00	-29.8
National Time Sales	19,446,752	23,174,005	19.17	19,120,225	-17.49	16,572,010	-13.33	14,857,199	-10.35	-6.5
Network Payments	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials	114,051	148,754	30.43	857	-99.42	29,134	>999±	21,416	-26.49	-34.2
Syndication-Production	2,480,940	1,385,821	-44.14	1,518,236	9.55	1,143,283	-24.70	787,027	-31.16	-25.0
Government Grants	132,195,115	136,226,843	3.05	143,388,077	5.26	147,430,666	2.82	153,938,760	4.41	3.9
Other Revenue	18,031,293	19,136,513	6.13	21,685,110	13.32	19,743,398	-8.95	19,020,623	-3.66	1.3
<b>Total Revenue</b>	<b>174,435,922</b>	<b>182,063,261</b>	<b>4.37</b>	<b>186,631,687</b>	<b>2.51</b>	<b>185,577,698</b>	<b>-0.56</b>	<b>189,152,398</b>	<b>1.93</b>	<b>2.1</b>
<b>Expenses</b>										
Program	86,025,265	88,311,145	2.66	87,979,718	-0.38	84,665,712	-3.77	84,435,431	-0.27	-0.5
Technical	18,397,623	21,030,955	14.31	20,844,367	-0.89	21,921,558	5.17	22,590,288	3.05	5.3
Sales and Promotion	20,642,819	22,496,001	8.98	21,206,885	-5.73	19,392,786	-8.55	19,474,661	0.42	-1.5
Administration and General	38,395,940	39,923,496	3.98	35,822,307	-10.27	43,510,312	21.46	36,509,737	-16.09	-1.3
<b>Total Expenses</b>	<b>163,461,647</b>	<b>171,761,597</b>	<b>5.08</b>	<b>165,853,277</b>	<b>-3.44</b>	<b>169,490,368</b>	<b>2.19</b>	<b>163,010,117</b>	<b>-3.82</b>	<b>-0.1</b>
Operating Income	10,974,275	10,301,664		20,778,410		16,087,330		26,142,281		
Depreciation	12,168,357	9,883,540	-18.78	14,858,613	50.34	12,361,853	-16.80	11,504,867	-6.93	-1.4
<b>P.B.I.T.</b>	<b>-1,194,082</b>	<b>418,124</b>		<b>5,919,797</b>		<b>3,725,477</b>		<b>14,637,414</b>		
Interest Expense	1,145,204	1,075,341	-6.10	1,154,101	7.32	1,386,572	20.14	1,418,842	2.33	
Adjustments Gain(Loss)	2,665,203	2,933,903	10.08	3,346,561	14.07	2,920,979	-12.72	3,160,193	8.19	
<b>Pre-tax Profit</b>	<b>325,917</b>	<b>2,276,686</b>		<b>8,112,257</b>		<b>5,259,884</b>		<b>16,378,765</b>		
<b>Canadian Programming Expenses</b>	<b>62,483,885</b>	<b>65,461,412</b>	<b>4.77</b>	<b>67,541,455</b>	<b>3.18</b>	<b>65,983,756</b>	<b>-2.31</b>	<b>69,040,837</b>	<b>4.63</b>	<b>2.5</b>
Canadian Programming / Revenue (%)	35.8	36.0		36.2		35.6		36.5		
<b>Programming (%)</b>										
Prog Expense/Expense Total	52.6	51.4		53.0		50.0		51.8		
Prog Expense/Revenue Total	49.3	48.5		47.1		45.6		44.6		
<b>Staff</b>										
Total Remuneration	65,021,237	70,669,789	8.69	69,879,353	-1.12	71,232,316	1.94	69,839,868	-1.95	1.8
Total Staff Count	772.9	820.1	6.10	789.4	-3.74	737.0	-6.64	714.7	-3.03	
Avg Remuneration (\$)	84,126	86,175	2.44	88,527	2.73	96,654	9.18	97,722	1.10	3.8
Avg Remuneration Without Fringe Benefits (\$)	67,313	71,753	6.60	76,125	6.09	89,552	17.64	87,269	-2.55	6.7
<b>Profitability (%)</b>										
Operating Margin	6.3	5.7		11.1		8.7		13.8		
P.B.I.T. Margin	-0.7	0.2		3.2		2.0		7.7		
Pre-tax Margin	0.2	1.3		4.3		2.8		8.7		

CAGR = Compound Annual Growth Rate.

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - EDUCATIONAL TELEVISION**

2020 - Canada	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 6	News	Analysis/Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	0	2,330,984	0	5,739,694	0	0	0	0	1,768	0	0	0	0	4,152,342	0	12,224,788
1.2 Produced by affiliate production	0	0	0	0	49,210	0	0	0	0	0	58,996	0	0	0	0	108,206
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	0	0	0	0	0	0	0	0	0	0	0	0	0	166,542	0	166,542
1.5 Acquired from independent producers	0	5,516,624	5,699,144	13,622,022	0	8,565,815	341,474	1,730,018	2,995,945	3,437,152	5,282,805	0	0	541,551	0	47,732,550
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	57,910	164,028	373,937	0	33,205	0	87,941	0	0	0	0	0	0	0	717,021
<b>1.8 Total - Canadian programs telecast</b>	<b>0</b>	<b>7,905,518</b>	<b>5,863,172</b>	<b>19,735,653</b>	<b>49,210</b>	<b>8,599,020</b>	<b>341,474</b>	<b>1,817,959</b>	<b>2,997,713</b>	<b>3,437,152</b>	<b>5,341,801</b>	<b>0</b>	<b>0</b>	<b>4,860,435</b>	<b>0</b>	<b>60,949,107</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	5,125	0	0	16,379	10,204	0	0	18,634	0	0	0	0	0	50,342
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	1,206,538	494,531	2,029,796	0	1,399,335	55,097	151,284	538,812	617,910	949,709	0	0	598,376	0	8,041,388
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>1,206,538</b>	<b>499,656</b>	<b>2,029,796</b>	<b>0</b>	<b>1,415,714</b>	<b>65,301</b>	<b>151,284</b>	<b>538,812</b>	<b>636,544</b>	<b>949,709</b>	<b>0</b>	<b>0</b>	<b>598,376</b>	<b>0</b>	<b>8,091,730</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>9,112,056</b>	<b>6,362,828</b>	<b>21,765,449</b>	<b>49,210</b>	<b>10,014,734</b>	<b>406,775</b>	<b>1,969,243</b>	<b>3,536,525</b>	<b>4,073,696</b>	<b>6,291,510</b>	<b>0</b>	<b>0</b>	<b>5,458,811</b>	<b>0</b>	<b>69,040,837</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	80,218	1,431,873	2,129,985	0	2,017,281	1,662,814	2,293,664	0	184,270	227,919	427,540	0	21,476	0	10,477,040
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	24,974	0	0	0	0	123,598	0	0	0	0	0	0	778	0	149,350
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>105,192</b>	<b>1,431,873</b>	<b>2,129,985</b>	<b>0</b>	<b>2,017,281</b>	<b>1,786,412</b>	<b>2,293,664</b>	<b>0</b>	<b>184,270</b>	<b>227,919</b>	<b>427,540</b>	<b>0</b>	<b>22,254</b>	<b>0</b>	<b>10,626,390</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>0</b>	<b>9,217,248</b>	<b>7,794,701</b>	<b>23,895,434</b>	<b>49,210</b>	<b>12,032,015</b>	<b>2,193,187</b>	<b>4,262,907</b>	<b>3,536,525</b>	<b>4,257,966</b>	<b>6,519,429</b>	<b>427,540</b>	<b>0</b>	<b>5,481,065</b>	<b>0</b>	<b>79,667,227</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	28,416	16,384	106,127	0	129,734	7,705	35,437	10	0	0	0	0	57,725	0	381,538
1.8b) Described video	0	34,870	73,408	110,277	0	36,505	800	3,366	7,992	22,506	32,718	0	0	14,281	0	336,723
1.8c) Dubbing	0	0	510	0	0	73,658	2,000	0	0	0	0	0	0	0	0	76,168
1.8d) Short-form Documentary	0	0	0	403,796	0	0	0	0	0	0	0	0	0	0	0	403,796
1.8e) Programming produced by an Indigenous producer	0	0	0	34,492	0	0	0	0	0	0	0	0	0	0	0	34,492
1.8f) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Original French language program																
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	41,628	48,059	0	0	0	0	0	0	0	0	0	0	0	89,687
1.8h) ii) Original, first-run programming	0	313,509	2,435,289	2,813,095	49,210	131,602	0	38,954	0	0	58,996	0	0	342,398	0	6,183,053
1.8h) iii) Non first-run programming	0	146,286	121,531	347,107	0	0	0	528,810	0	0	0	0	0	37,098	0	1,180,832
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	608,805	673,003	0	2,619,297	8,000	1,088,509	0	0	0	0	0	173,390	0	5,171,004
1.8i) ii) Children (6-12 years)	0	0	1,596,724	3,322,461	0	3,897,065	0	547,556	0	0	98,250	0	0	1,499,225	0	10,961,281
1.8i) iii) Teenagers (13-17 years)	0	0	30,000	1,282,351	0	0	0	0	0	0	465,479	0	0	64,800	0	1,842,630
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>2,235,529</b>	<b>5,277,815</b>	<b>0</b>	<b>6,516,362</b>	<b>8,000</b>	<b>1,636,065</b>	<b>0</b>	<b>0</b>	<b>563,729</b>	<b>0</b>	<b>0</b>	<b>1,737,415</b>	<b>0</b>	<b>17,974,915</b>
Amounts included in Total other Canadian programming for:																
1.14a) Programming produced by an Indigenous producer	0	958	16,526	7,664	0	0	0	0	0	0	0	0	0	0	0	25,148
1.14b) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses:																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>4. PRODUCTION EXPENSES</b>																
4.1 Sales/syndication Canadian																0
4.2 Sales/syndication non-Canadian																0
4.3 Production services sold																0
4.4 Infomercials																0
4.5 Contribution to FACTOR																
4.6 Contribution to Musicaction																
4.7 Other																8,225,473
<b>4.8 TOTAL - PRODUCTION EXPENSES</b>																<b>8,225,473</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>87,892,700</b>