



Canadian Radio-television and
Telecommunications Commission

Conseil de la radiodiffusion et des
télécommunications canadiennes



DISCRETIONARY AND ON-DEMAND SERVICES

STATISTICAL AND FINANCIAL SUMMARIES

2015 - 2019

CONSUMER, RESEARCH AND COMMUNICATIONS

Canada

TABLE OF CONTENTS

FOREWORD

STATISTICAL AND FINANCIAL SUMMARIES

I	Discretionary and On-Demand Services - Total	1
	English & Bilingual	2
	French	3
	Ethnic	4
II	Discretionary Services - Total	5
	English & Bilingual	6
	French	7
	Ethnic	8
	Licensed	9
	Exempt	10
	Mainstream Sports and National News	11
III	On-Demand Services - Total	12
	Pay-per-view	13
	Video-on-Demand	14
IV	PROGRAMMING AND PRODUCTION EXPENSES	
	Discretionary Services - Total	15
	English & Bilingual	16
	French	17
	Ethnic	18
	Licensed	19
	Exempt	20
	Mainstream Sports and National News	21

FOREWORD

Introduction

This report presents a summary of statistical and financial data from the annual returns provided by discretionary and on-demand services for the broadcast year ended August 31, 2019.

Sections I, II, III provide a five-year comparative financial analysis of discretionary and on-demand services, by language and by service type.

Section IV presents the detailed programming and production expenses of discretionary services for the 2018-2019 broadcast year.

Limitation on data collected

Annual returns for the broadcast year ended 31 August 2019 were required to be filed with the Commission by 30 November 2019. Data received subsequent to the compilation date is not reflected in this publication. The data reported for previous years has been updated to reflect any additional or adjusted information received by the Commission subsequent to the date of prior years' publications.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

All Languages

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units	229	308		293		292		299		
Revenue										
Terrestrial subscriber revenue	2,203,108,713	2,245,000,490	1.90	2,252,850,445	0.35	2,229,668,977	-1.03	2,222,721,664	-0.31	0.2
DTH subscriber revenue	756,790,523	729,557,949	-3.60	687,437,931	-5.77	655,733,441	-4.61	627,823,771	-4.26	-4.6
Local advertising revenue	33,589,640	35,101,729	4.50	36,615,575	4.31	36,078,111	-1.47	32,547,288	-9.79	-0.8
National advertising revenue	1,201,663,768	1,312,479,905	9.22	1,291,928,241	-1.57	1,232,235,282	-4.62	1,263,701,563	2.55	1.3
Other revenue	94,642,630	96,192,849	1.64	96,366,401	0.18	93,350,269	-3.13	86,334,910	-7.52	-2.3
Total Revenue	4,289,795,274	4,418,332,922	3.00	4,365,198,593	-1.20	4,247,066,080	-2.71	4,233,129,196	-0.33	-0.3
Expenses										
Programming and Production	2,571,513,550	2,724,803,817	5.96	2,660,332,584	-2.37	2,608,890,659	-1.93	2,541,924,738	-2.57	-0.3
Technical	162,816,895	154,824,361	-4.91	130,528,390	-15.69	122,939,019	-5.81	114,625,206	-6.76	-8.4
Sales and Promotion	205,197,685	197,294,763	-3.85	183,642,261	-6.92	170,521,481	-7.14	169,624,959	-0.53	-4.7
Administration and General	323,004,590	306,275,131	-5.18	257,139,515	-16.04	282,767,247	9.97	253,462,870	-10.36	-5.9
Total Expenses	3,262,532,720	3,383,198,072	3.70	3,231,642,750	-4.48	3,185,118,406	-1.44	3,079,637,773	-3.31	-1.4
Operating Income	1,027,262,554	1,035,134,850		1,133,555,843		1,061,947,674		1,153,491,423		
Depreciation	105,320,592	106,736,968	1.34	93,826,438	-12.10	88,489,638	-5.69	82,827,733	-6.40	-5.8
P.B.I.T.	921,941,962	928,397,882		1,039,729,405		973,458,036		1,070,663,690		
Interest Expense	124,951,250	152,274,270		142,039,321		144,864,506		125,498,503		
Adjustments - Gain (Loss)	-19,110,687	223,624,061		-53,798,227		-143,369,222		-192,739,567		
Pre-tax Profit	777,880,025	999,747,673		843,891,857		685,224,308		752,425,620		
Canadian Programming Expenses										
Acquisition of rights	952,303,368	1,078,911,501	13.29	1,149,505,904	6.54	1,114,502,025	-3.05	1,071,871,527	-3.83	3.0
Script & concept	14,187,760	14,007,894	-1.27	6,424,328	-54.14	5,428,939	-15.49	17,323,247	219.09	5.1
Filler Programming + Program Production	637,170,270	623,158,216	-2.20	588,047,772	-5.63	586,034,038	-0.34	559,119,221	-4.59	-3.2
Investment in Programming	32,718,524	16,448,430	-49.73	2,764,029	-83.20	4,160,708	50.53	5,937,078	42.69	-34.7
Total Canadian Programming	1,636,379,922	1,732,526,041	5.88	1,746,742,033	0.82	1,710,125,710	-2.10	1,654,251,073	-3.27	0.3
Canadian Programming / Revenue (%)	38.15	39.21		40.02		40.27		39.08		
Staff										
Total Remuneration (\$)	455,234,621	433,610,248	-4.75	416,155,255	-4.03	409,961,535	-1.49	394,635,689	-3.74	-3.5
Total Staff Count	5,900.	5,439.4	-7.81	4,985.3	-8.35	4,865.2	-2.41	4,522.5	-7.04	
Average Remuneration (\$)	77,158	79,717	3.32	83,477	4.72	84,264	0.94	87,260	3.56	3.1
Avg Remuneration excl. Benefits (\$)	66,432.73	69,067.6	3.97	71,322	3.26	71,606	0.40	74,568	4.14	2.93
Profitability (%)										
Operating Margin	23.9	23.4		26.0		25.0		27.2		
P.B.I.T. Margin	21.5	21.0		23.8		22.9		25.3		
Pre-tax Margin	18.1	22.6		19.3		16.1		17.8		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

English & Bilingual

	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
	(\$)									
Reporting Units	157	160		151		148		150		
Revenue										
Terrestrial subscriber revenue	1,765,742,531	1,755,009,608	-0.61	1,763,548,203	0.49	1,734,871,678	-1.63	1,734,057,534	-0.05	-0.5
DTH subscriber revenue	605,876,025	604,476,036	-0.23	567,792,088	-6.07	549,377,490	-3.24	529,625,694	-3.60	-3.3
Local advertising revenue	17,087,002	18,617,576	8.96	21,340,953	14.63	23,593,436	10.55	22,910,564	-2.89	7.6
National advertising revenue	988,638,191	1,109,754,371	12.25	1,097,177,950	-1.13	1,046,533,481	-4.62	1,089,121,783	4.07	2.5
Other revenue	78,224,635	73,040,432	-6.63	74,070,017	1.41	68,260,556	-7.84	67,202,004	-1.55	-3.7
Total Revenue	3,455,568,384	3,560,898,023	3.05	3,523,929,211	-1.04	3,422,636,641	-2.87	3,442,917,579	0.59	-0.1
Expenses										
Programming and Production	2,009,285,467	2,143,640,256	6.69	2,060,996,518	-3.86	2,014,999,718	-2.23	1,965,626,750	-2.45	-0.6
Technical	131,332,226	124,918,275	-4.88	103,371,106	-17.25	95,369,486	-7.74	90,746,618	-4.85	-8.8
Sales and Promotion	137,042,901	136,560,072	-0.35	122,649,809	-10.19	113,642,826	-7.34	116,377,387	2.41	-4.0
Administration and General	270,133,241	254,739,682	-5.70	205,751,943	-19.23	231,228,882	12.38	199,851,660	-13.57	-7.3
Total Expenses	2,547,793,835	2,659,858,285	4.40	2,492,769,376	-6.28	2,455,240,912	-1.51	2,372,602,415	-3.37	-1.8
Operating Income	907,774,549	901,039,738		1,031,159,835		967,395,729		1,070,315,164		
Depreciation	88,613,336	89,819,331	1.36	80,479,524	-10.40	77,947,994	-3.15	73,357,515	-5.89	-4.6
P.B.I.T.	819,161,213	811,220,407		950,680,311		889,447,735		996,957,649		
Interest Expense	112,788,260	134,489,174		124,210,895		127,371,412		107,859,737		
Adjustments - Gain (Loss)	-16,469,069	243,160,834		-47,602,979		-124,242,658		-42,986,902		
Pre-tax Profit	689,903,884	919,892,067		778,866,437		637,833,665		846,111,010		
Canadian Programming Expenses										
Acquisition of rights	687,382,618	800,230,547	16.42	841,606,835	5.17	814,989,354	-3.16	787,758,126	-3.34	3.5
Script & concept	11,597,042	11,300,306	-2.56	4,216,417	-62.69	4,031,828	-4.38	15,949,959	295.60	8.3
Filler Programming + Program Production	448,783,796	436,736,853	-2.68	404,861,411	-7.30	407,675,924	0.70	389,435,750	-4.47	-3.5
Investment in Programming	32,741,440	16,402,197	-49.90	2,632,579	-83.95	2,355,976	-10.51	4,731,717	100.84	-38.3
Total Canadian Programming	1,180,504,896	1,264,669,903	7.13	1,253,317,242	-0.90	1,229,053,082	-1.94	1,197,875,552	-2.54	0.4
Canadian Programming / Revenue (%)	34.16	35.52		35.57		35.91		34.79		
Staff										
Total Remuneration (\$)	321,034,779	311,686,791	-2.91	299,165,655	-4.02	289,251,756	-3.31	280,549,853	-3.01	-3.3
Total Staff Count	4,025.2	3,718.8	-7.61	3,375.7	-9.23	3,235.3	-4.16	3,028.8	-6.38	
Average Remuneration (\$)	79,755	83,813	5.09	88,623	5.74	89,404	0.88	92,627	3.61	3.8
Average Remuneration excl. Benefits (\$)	69,714.34	73,234.65	5.05	76,046	3.84	75,833	-0.28	79,456	4.78	3.32
Profitability (%)										
Operating Margin	26.3	25.3		29.3		28.3		31.1		
P.B.I.T. Margin	23.7	22.8		27.0		26.0		29.0		
Pre-tax Margin	20.0	25.8		22.1		18.6		24.6		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

French

	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
	(\$)									
Reporting Units	32	32		32		34		33		
Revenue										
Terrestrial subscriber revenue	398,608,829	451,920,591	13.37	452,058,877	0.03	444,552,174	-1.66	441,036,687	-0.79	2.6
DTH subscriber revenue	141,044,739	115,908,545	-17.82	110,675,597	-4.51	97,865,882	-11.57	89,609,882	-8.44	-10.7
Local advertising revenue	0	0	n/a	1,017	n/a	0	-100.00	0	n/a	n/a
National advertising revenue	203,911,438	194,521,511	-4.60	186,582,361	-4.08	174,868,569	-6.28	162,695,058	-6.96	-5.5
Other revenue	12,035,383	16,929,007	40.66	17,189,453	1.54	14,968,475	-12.92	12,587,503	-15.91	1.1
Total Revenue	755,600,389	779,279,654	3.13	766,507,305	-1.64	732,255,100	-4.47	705,929,130	-3.60	-1.7
Expenses										
Programming and Production	517,190,144	535,177,121	3.48	555,093,337	3.72	537,865,352	-3.10	524,380,298	-2.51	0.4
Technical	27,694,053	24,995,904	-9.74	21,614,212	-13.53	20,563,250	-4.86	17,396,532	-15.40	-11.0
Sales and Promotion	61,791,174	54,041,515	-12.54	54,941,560	1.67	50,480,208	-8.12	46,920,386	-7.05	-6.7
Administration and General	44,574,347	41,815,363	-6.19	41,094,214	-1.72	40,583,128	-1.24	41,041,896	1.13	-2.0
Total Expenses	651,249,718	656,029,903	0.73	672,743,323	2.55	649,491,938	-3.46	629,739,112	-3.04	-0.8
Operating Income	104,350,671	123,249,751		93,763,982		82,763,162		76,190,018		
Depreciation	15,333,997	15,556,904	1.45	12,028,247	-22.68	9,374,616	-22.06	8,113,431	-13.45	-14.7
P.B.I.T.	89,016,674	107,692,847		81,735,735		73,388,546		68,076,587		
Interest Expense	11,904,095	17,454,814		17,482,340		17,452,574		17,310,783		
Adjustments - Gain (Loss)	-4,512,457	-22,666,027		-9,093,075		-22,011,539		-151,435,473		
Pre-tax Profit	72,600,122	67,572,006		55,160,320		33,924,433		-100,669,669		
Canadian Programming Expenses										
Acquisition of rights	262,237,338	276,432,495	5.41	305,299,211	10.44	282,583,897	-7.44	271,015,522	-4.09	0.8
Script & concept	2,010,051	2,017,559	0.37	729,375	-63.85	696,757	-4.47	623,018	-10.58	-25.4
Filler Programming + Program Production	167,043,665	164,524,301	-1.51	161,765,922	-1.68	158,752,326	-1.86	150,790,949	-5.01	-2.5
Investment in Programming	-22,916	46,220	-301.69	131,450	184.40	1,476,240	>999±	914,233	-38.07	n/a
Total Canadian Programming	431,268,138	443,020,575	2.73	467,925,958	5.62	443,509,220	-5.22	423,343,722	-4.55	-0.5
Canadian Programming / Revenue (%)	57.08	56.85		61.05		60.57		59.97		
Staff										
Total Remuneration (\$)	114,907,158	101,941,655	-11.28	97,263,558	-4.59	95,097,632	-2.23	87,257,675	-8.24	-6.7
Total Staff Count	1,347.5	1,144.8	-15.04	1,016.8	-11.19	984.9	-3.13	907.6	-7.85	
Average Remuneration (\$)	85,276	89,045	4.42	95,659	7.43	96,555	0.94	96,139	-0.43	3.0
Average Remuneration excl. Benefits (\$)	69,170.43	73,792.99	6.68	79,548	7.8	80,589	1.31	79,278	-1.63	3.47
Profitability (%)										
Operating Margin	13.8	15.8		12.2		11.3		10.8		
P.B.I.T. Margin	11.8	13.8		10.7		10.0		9.6		
Pre-tax Margin	9.6	8.7		7.2		4.6		-14.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY AND ON-DEMAND SERVICES

Ethnic

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units		40	116		110		110		116		
Revenue											
Terrestrial subscriber revenue		38,757,353	38,070,291	-1.77	37,243,365	-2.17	50,245,125	34.91	47,627,443	-5.21	5.3
DTH subscriber revenue		9,869,759	9,173,368	-7.06	8,970,246	-2.21	8,490,069	-5.35	8,588,195	1.16	-3.4
Local advertising revenue		16,502,638	16,484,153	-0.11	15,273,605	-7.34	12,484,675	-18.26	9,636,724	-22.81	-12.6
National advertising revenue		9,114,139	8,204,023	-9.99	8,167,930	-0.44	10,833,232	32.63	11,884,722	9.71	6.9
Other revenue		4,382,612	6,223,410	42.00	5,106,931	-17.94	10,121,238	98.19	6,545,403	-35.33	10.6
Total Revenue		78,626,501	78,155,245	-0.60	74,762,077	-4.34	92,174,339	23.29	84,282,487	-8.56	1.8
Expenses											
Programming and Production		45,037,939	45,986,440	2.11	44,242,729	-3.79	56,025,589	26.63	51,917,690	-7.33	3.6
Technical		3,790,616	4,910,182	29.54	5,543,072	12.89	7,006,283	26.40	6,482,056	-7.48	14.4
Sales and Promotion		6,363,610	6,693,176	5.18	6,050,892	-9.60	6,398,447	5.74	6,327,186	-1.11	-0.1
Administration and General		8,297,002	9,720,086	17.15	10,293,358	5.90	10,955,237	6.43	12,569,314	14.73	10.9
Total Expenses		63,489,167	67,309,884	6.02	66,130,051	-1.75	80,385,556	21.56	77,296,246	-3.84	5.0
Operating Income		15,137,334	10,845,361		8,632,026		11,788,783		6,986,241		
Depreciation		1,373,259	1,360,733	-0.91	1,318,667	-3.09	1,167,028	-11.50	1,356,787	16.26	-0.3
P.B.I.T.		13,764,075	9,484,628		7,313,359		10,621,755		5,629,454		
Interest Expense		258,895	330,282		346,086		40,520		327,983		
Adjustments - Gain (Loss)		1,870,839	3,129,254		2,897,827		2,884,975		1,682,808		
Pre-tax Profit		15,376,019	12,283,600		9,865,100		13,466,210		6,984,279		
Canadian Programming Expenses											
Acquisition of rights		2,683,412	2,248,459	-16.21	2,599,858	15.63	16,928,774	551.14	13,097,879	-22.63	48.6
Script & concept		580,667	690,029	18.83	1,478,536	114.27	700,354	-52.63	750,270	7.13	6.6
Filler Programming + Program Production		21,342,809	21,897,062	2.60	21,420,439	-2.18	19,605,788	-8.47	18,892,522	-3.64	-3.0
Investment in Programming		0	13	n/a	0	-100.00	328,492	n/a	291,128	-11.37	n/a
Total Canadian Programming		24,606,888	24,835,563	0.93	25,498,833	2.67	37,563,408	47.31	33,031,799	-12.06	7.6
Canadian Programming / Revenue (%)		31.30	31.78		34.11		40.75		39.19		
Staff											
Total Remuneration (\$)		19,292,684	19,981,802	3.57	19,726,042	-1.28	25,612,147	29.84	26,828,161	4.75	8.6
Total Staff Count		527.3	575.8	9.19	592.8	2.96	645.	8.80	586.1	-9.12	
Average Remuneration (\$)		36,587	34,706	-5.14	33,277	-4.12	39,712	19.34	45,772	15.26	5.8
Average Remuneration excl. Benefits (\$)		34,386.57	32,756.24	-4.74	30,310	-7.47	36,683	21.03	42,013	14.53	5.14
Profitability (%)											
Operating Margin		19.3	13.9		11.5		12.8		8.3		
P.B.I.T. Margin		17.5	12.1		9.8		11.5		6.7		
Pre-tax Margin		19.6	15.7		13.2		14.6		8.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

All Languages

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units		207	287		272		271		278		
Revenue											
Residential/bulk/smatv subscriber revenue		1,900,301,297	1,971,218,944	3.73	1,984,758,031	0.69	1,995,737,792	0.55	2,003,036,465	0.37	1.3
DTH subscriber revenue		716,426,983	689,313,777	-3.78	644,354,948	-6.52	620,843,805	-3.65	593,028,306	-4.48	-4.6
Local advertising revenue		33,522,378	35,062,141	4.59	36,615,575	4.43	36,078,111	-1.47	32,547,288	-9.79	-0.7
National advertising revenue		1,201,663,768	1,312,479,905	9.22	1,291,928,241	-1.57	1,232,235,282	-4.62	1,263,701,563	2.55	1.3
Other revenue		88,527,920	91,935,143	3.85	90,571,962	-1.48	91,146,771	0.63	83,023,468	-8.91	-1.6
Total Revenue		3,940,442,346	4,100,009,910	4.05	4,048,228,757	-1.26	3,976,041,761	-1.78	3,975,337,090	-0.02	0.2
Expenses											
Programming and Production		2,286,813,955	2,483,929,900	8.62	2,439,536,017	-1.79	2,431,546,634	-0.33	2,366,967,832	-2.66	0.9
Technical		141,068,451	135,742,702	-3.78	124,544,653	-8.25	119,637,833	-3.94	112,006,862	-6.38	-5.6
Sales and Promotion		198,652,943	190,366,191	-4.17	181,581,485	-4.61	169,458,859	-6.68	167,785,846	-0.99	-4.1
Administration and General		283,052,405	267,762,131	-5.40	228,216,787	-14.77	255,911,821	12.14	235,731,247	-7.89	-4.5
Total Expenses		2,909,587,754	3,077,800,924	5.78	2,973,878,942	-3.38	2,976,555,147	0.09	2,882,491,787	-3.16	-0.2
Operating Income		1,030,854,592	1,022,208,986		1,074,349,815		999,486,614		1,092,845,303		
Depreciation		76,851,391	76,798,470	-0.07	69,102,881	-10.02	62,301,848	-9.84	58,779,101	-5.65	-6.5
P.B.I.T.		954,003,201	945,410,516		1,005,246,934		937,184,766		1,034,066,202		
Interest Expense		124,937,822	152,260,657		142,037,309		144,863,029		125,499,610		
Adjustments - Gain (Loss)		-19,110,687	223,624,061		-53,798,227		-143,369,222		-192,739,567		
Pre-tax Profit		809,954,692	1,016,773,920		809,411,398		648,952,515		715,827,025		
Canadian Programming Expenses											
Acquisition of rights		915,769,464	1,054,572,617	15.16	1,129,512,447	7.11	1,095,937,154	-2.97	1,056,114,158	-3.63	3.6
Script & concept		14,172,217	14,007,894	-1.16	6,424,328	-54.14	5,428,939	-15.49	16,927,198	211.80	4.5
Filler Programming + Program Production		636,153,552	621,786,007	-2.26	587,813,931	-5.46	585,117,727	-0.46	558,426,443	-4.56	-3.2
Investment in Programming		32,718,524	16,448,430	-49.73	2,764,029	-83.20	4,160,708	50.53	5,937,078	42.69	-34.7
Total Canadian Programming		1,598,813,757	1,706,814,948	6.76	1,726,514,735	1.15	1,690,644,528	-2.08	1,637,404,877	-3.15	0.6
Canadian Programming / Revenue (%)		40.57	41.63		42.65		42.52		41.19		
Staff											
Total Remuneration (\$)		431,031,045	407,573,607	-5.44	407,714,709	0.03	404,598,093	-0.76	389,465,258	-3.74	-2.5
Average Staff Count		5,673.2	5,206.7	-8.22	4,881.9	-6.24	4,804.3	-1.59	4,456.8	-7.23	
Average Remuneration (\$)		75,976	78,279	3.03	83,515	6.69	84,216	0.84	87,386	3.76	3.6
Average Remuneration excl. Benefits (\$)		65,352.26	67,367.8	3.08	71,467	6.09	71,675	0.29	74,652	4.15	3.38
Profitability (%)											
Operating Margin		26.2	24.9		26.5		25.1		27.5		
P.B.I.T. Margin		24.2	23.1		24.8		23.6		26.0		
Pre-tax Margin		20.6	24.8		20.0		16.3		18.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

English & Bilingual

	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
	(\$)									
Reporting Units	136	140		131		128		130		
Revenue										
Terrestrial subscriber revenue	1,463,353,676	1,481,598,577	1.25	1,495,789,386	0.96	1,501,212,732	0.36	1,514,555,027	0.89	0.9
DTH subscriber revenue	565,512,485	564,231,864	-0.23	524,709,105	-7.00	514,487,854	-1.95	494,830,229	-3.82	-3.3
Local advertising revenue	17,019,740	18,577,988	9.16	21,340,953	14.87	23,593,436	10.55	22,910,564	-2.89	7.7
National advertising revenue	988,638,191	1,109,754,371	12.25	1,097,177,950	-1.13	1,046,533,481	-4.62	1,089,121,783	4.07	2.5
Other revenue	72,103,598	68,778,861	-4.61	68,272,651	-0.74	66,053,967	-3.25	63,888,580	-3.28	-3.0
Total Revenue	3,106,627,690	3,242,941,661	4.39	3,207,290,045	-1.10	3,151,881,470	-1.73	3,185,306,183	1.06	0.6
Expenses										
Programming and Production	1,724,810,300	1,902,962,427	10.33	1,840,375,654	-3.29	1,837,793,168	-0.14	1,790,754,030	-2.56	0.9
Technical	109,661,954	105,936,060	-3.40	97,477,392	-7.98	92,151,159	-5.46	88,190,224	-4.30	-5.3
Sales and Promotion	130,498,159	129,631,500	-0.66	120,589,033	-6.98	112,580,204	-6.64	114,538,274	1.74	-3.2
Administration and General	230,208,257	216,249,602	-6.06	176,851,115	-18.22	204,392,529	15.57	182,132,856	-10.89	-5.7
Total Expenses	2,195,178,670	2,354,779,589	7.27	2,235,293,194	-5.07	2,246,917,060	0.52	2,175,615,384	-3.17	-0.2
Operating Income	911,449,020	888,162,072		971,996,851		904,964,410		1,009,690,799		
Depreciation	60,229,811	59,966,509	-0.44	55,841,643	-6.88	51,845,880	-7.16	49,394,559	-4.73	-4.8
P.B.I.T.	851,219,209	828,195,563		916,155,208		853,118,530		960,296,240		
Interest Expense	112,774,832	134,475,561		124,208,883		127,369,935		107,860,844		
Adjustments - Gain (Loss)	-16,469,069	243,160,834		-47,602,979		-124,242,658		-42,986,902		
Pre-tax Profit	721,975,308	936,880,836		744,343,346		601,505,937		809,448,494		
Canadian Programming Expenses										
Acquisition of rights	650,850,883	775,893,521	19.21	821,615,406	5.89	796,426,321	-3.07	772,001,686	-3.07	4.4
Script & concept	11,581,499	11,300,306	-2.43	4,216,417	-62.69	4,031,828	-4.38	15,553,910	285.78	7.7
Filler Programming + Program Production	447,767,078	435,364,644	-2.77	404,627,570	-7.06	406,759,613	0.53	388,742,972	-4.43	-3.5
Investment in Programming	32,741,440	16,402,197	-49.90	2,632,579	-83.95	2,355,976	-10.51	4,731,717	100.84	-38.3
Total Canadian Programming	1,142,940,900	1,238,960,668	8.40	1,233,091,972	-0.47	1,209,573,738	-1.91	1,181,030,285	-2.36	0.8
Canadian Programming / Revenue (%)	36.79	38.20		38.45		38.38		37.08		
Staff										
Total Remuneration (\$)	296,886,769	285,731,347	-3.76	290,798,977	1.77	283,959,159	-2.35	275,433,524	-3.00	-1.9
Total Staff Count	3,799.4	3,487.1	-8.22	3,273.4	-6.13	3,175.4	-2.99	2,964.1	-6.65	
Average Remuneration (\$)	78,140	81,940	4.86	88,838	8.42	89,424	0.66	92,923	3.91	4.4
Average Remuneration excl. Benefits (\$)	68,290.73	70,973.14	3.93	76,409	7.66	76,014	-0.52	79,680	4.82	3.93
Profitability (%)										
Operating Margin	29.3	27.4		30.3		28.7		31.7		
P.B.I.T. Margin	27.4	25.5		28.6		27.1		30.1		
Pre-tax Margin	23.2	28.9		23.2		19.1		25.4		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

French

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units		31	31		31		33		32		
Revenue											
Terrestrial subscriber revenue		398,190,268	451,550,076	13.40	451,725,280	0.04	444,279,935	-1.65	440,853,995	-0.77	2.6
DTH subscriber revenue		141,044,739	115,908,545	-17.82	110,675,597	-4.51	97,865,882	-11.57	89,609,882	-8.44	-10.7
Local advertising revenue		0	0	n/a	1,017	n/a	0	-100.00	0	n/a	n/a
National advertising revenue		203,911,438	194,521,511	-4.60	186,582,361	-4.08	174,868,569	-6.28	162,695,058	-6.96	-5.5
Other revenue		12,041,710	16,932,872	40.62	17,192,380	1.53	14,971,566	-12.92	12,589,485	-15.91	1.1
Total Revenue		755,188,155	778,913,004	3.14	766,176,635	-1.64	731,985,952	-4.46	705,748,420	-3.58	-1.7
Expenses											
Programming and Production		516,965,716	534,981,033	3.48	554,917,634	3.73	537,727,877	-3.10	524,296,112	-2.50	0.4
Technical		27,615,881	24,896,460	-9.85	21,524,189	-13.55	20,480,391	-4.85	17,334,582	-15.36	-11.0
Sales and Promotion		61,791,174	54,041,515	-12.54	54,941,560	1.67	50,480,208	-8.12	46,920,386	-7.05	-6.7
Administration and General		44,547,146	41,792,443	-6.18	41,072,314	-1.72	40,564,055	-1.24	41,029,077	1.15	-2.0
Total Expenses		650,919,917	655,711,451	0.74	672,455,697	2.55	649,252,531	-3.45	629,580,157	-3.03	-0.8
Operating Income		104,268,238	123,201,553		93,720,938		82,733,421		76,168,263		
Depreciation		15,248,321	15,471,228	1.46	11,942,571	-22.81	9,288,940	-22.22	8,027,755	-13.58	-14.8
P.B.I.T.		89,019,917	107,730,325		81,778,367		73,444,481		68,140,508		
Interest Expense		11,904,095	17,454,814		17,482,340		17,452,574		17,310,783		
Adjustments - Gain (Loss)		-4,512,457	-22,666,027		-9,093,075		-22,011,539		-151,435,473		
Pre-tax Profit		72,603,365	67,609,484		55,202,952		33,980,368		-100,605,748		
Canadian Programming Expenses											
Acquisition of rights		262,235,169	276,430,637	5.41	305,297,183	10.44	282,582,059	-7.44	271,014,593	-4.09	0.8
Script & concept		2,010,051	2,017,559	0.37	729,375	-63.85	696,757	-4.47	623,018	-10.58	-25.4
Filler Programming + Program Production		167,043,665	164,524,301	-1.51	161,765,922	-1.68	158,752,326	-1.86	150,790,949	-5.01	-2.5
Investment in Programming		-22,916	46,220	-301.69	131,450	184.40	1,476,240	>999±	914,233	-38.07	n/a
Total Canadian Programming		431,265,969	443,018,717	2.73	467,923,930	5.62	443,507,382	-5.22	423,342,793	-4.55	-0.5
Canadian Programming / Revenue (%)		57.11	56.88		61.07		60.59		59.98		
Staff											
Total Remuneration (\$)		114,851,592	101,860,458	-11.31	97,189,690	-4.59	95,026,787	-2.23	87,203,573	-8.23	-6.7
Total Staff Count		1,346.5	1,143.8	-15.05	1,015.8	-11.20	983.9	-3.14	906.6	-7.86	
Average Remuneration (\$)		85,298	89,052	4.40	95,681	7.44	96,581	0.94	96,185	-0.41	3.1
Average Remuneration excl. Benefits (\$)		69,187.41	73,798.35	6.66	79,563	7.81	80,609	1.31	79,315	-1.61	3.47
Profitability (%)											
Operating Margin		13.8	15.8		12.2		11.3		10.8		
P.B.I.T. Margin		11.8	13.8		10.7		10.0		9.7		
Pre-tax Margin		9.6	8.7		7.2		4.6		-14.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

Ethnic

	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
	(\$)									
Reporting Units	40	116		110		110		116		
Revenue										
Terrestrial subscriber revenue	38,757,353	38,070,291	-1.77	37,243,365	-2.17	50,245,125	34.91	47,627,443	-5.21	5.3
DTH subscriber revenue	9,869,759	9,173,368	-7.06	8,970,246	-2.21	8,490,069	-5.35	8,588,195	1.16	-3.4
Local advertising revenue	16,502,638	16,484,153	-0.11	15,273,605	-7.34	12,484,675	-18.26	9,636,724	-22.81	-12.6
National advertising revenue	9,114,139	8,204,023	-9.99	8,167,930	-0.44	10,833,232	32.63	11,884,722	9.71	6.9
Other revenue	4,382,612	6,223,410	42.00	5,106,931	-17.94	10,121,238	98.19	6,545,403	-35.33	10.6
Total Revenue	78,626,501	78,155,245	-0.60	74,762,077	-4.34	92,174,339	23.29	84,282,487	-8.56	1.8
Expenses										
Programming and Production	45,037,939	45,986,440	2.11	44,242,729	-3.79	56,025,589	26.63	51,917,690	-7.33	3.6
Technical	3,790,616	4,910,182	29.54	5,543,072	12.89	7,006,283	26.40	6,482,056	-7.48	14.4
Sales and Promotion	6,363,610	6,693,176	5.18	6,050,892	-9.60	6,398,447	5.74	6,327,186	-1.11	-0.1
Administration and General	8,297,002	9,720,086	17.15	10,293,358	5.90	10,955,237	6.43	12,569,314	14.73	10.9
Total Expenses	63,489,167	67,309,884	6.02	66,130,051	-1.75	80,385,556	21.56	77,296,246	-3.84	5.0
Operating Income	15,137,334	10,845,361		8,632,026		11,788,783		6,986,241		
Depreciation	1,373,259	1,360,733	-0.91	1,318,667	-3.09	1,167,028	-11.50	1,356,787	16.26	-0.3
P.B.I.T.	13,764,075	9,484,628		7,313,359		10,621,755		5,629,454		
Interest Expense	258,895	330,282		346,086		40,520		327,983		
Adjustments - Gain (Loss)	1,870,839	3,129,254		2,897,827		2,884,975		1,682,808		
Pre-tax Profit	15,376,019	12,283,600		9,865,100		13,466,210		6,984,279		
Canadian Programming Expenses										
Acquisition of rights	2,683,412	2,248,459	-16.21	2,599,858	15.63	16,928,774	551.14	13,097,879	-22.63	48.6
Script & concept	580,667	690,029	18.83	1,478,536	114.27	700,354	-52.63	750,270	7.13	6.6
Filler Programming + Program Production	21,342,809	21,897,062	2.60	21,420,439	-2.18	19,605,788	-8.47	18,892,522	-3.64	-3.0
Investment in Programming	0	13	n/a	0	-100.00	328,492	n/a	291,128	-11.37	n/a
Total Canadian Programming	24,606,888	24,835,563	0.93	25,498,833	2.67	37,563,408	47.31	33,031,799	-12.06	7.6
Canadian Programming / Revenue (%)	31.30	31.78		34.11		40.75		39.19		
Staff										
Total Remuneration (\$)	19,292,684	19,981,802	3.57	19,726,042	-1.28	25,612,147	29.84	26,828,161	4.75	8.6
Total Staff Count	527.3	575.8	9.19	592.8	2.96	645.	8.80	586.1	-9.12	
Average Remuneration (\$)	36,587	34,706	-5.14	33,277	-4.12	39,712	19.34	45,772	15.26	5.8
Average Remuneration excl. Benefits (\$)	34,386.57	32,756.24	-4.74	30,310	-7.47	36,683	21.03	42,013	14.53	5.14
Profitability (%)										
Operating Margin	19.3	13.9		11.5		12.8		8.3		
P.B.I.T. Margin	17.5	12.1		9.8		11.5		6.7		
Pre-tax Margin	19.6	15.7		13.2		14.6		8.3		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

Licensed

	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units		179		169		169		149		
Revenue										
Terrestrial subscriber revenue	1,923,640,733	1,929,423,472	0.30	1,975,573,609	2.39	1,980,125,032	0.23	n/a		
DTH subscriber revenue	669,233,634	622,366,460	-7.00	619,793,473	-0.41	589,896,035	-4.82	n/a		
Local advertising revenue	32,902,204	33,534,818	1.92	32,636,998	-2.68	27,877,656	-14.58	n/a		
National advertising revenue	1,301,215,444	1,281,203,700	-1.54	1,231,645,291	-3.87	1,260,968,230	2.38	n/a		
Other revenue	87,787,898	88,001,599	0.24	88,652,777	0.74	79,030,049	-10.85	n/a		
Total Revenue	4,014,779,913	3,954,530,049	-1.50	3,948,302,148	-0.16	3,937,897,002	-0.26	n/a		
Expenses										
Programming and Production	2,415,442,740	2,383,255,468	-1.33	2,412,746,268	1.24	2,341,462,917	-2.95	n/a		
Technical	130,672,011	118,468,451	-9.34	116,288,675	-1.84	107,897,757	-7.22	n/a		
Sales and Promotion	186,695,105	177,813,160	-4.76	167,965,264	-5.54	165,579,597	-1.42	n/a		
Administration and General	259,116,415	219,819,283	-15.17	252,570,993	14.90	229,942,265	-8.96	n/a		
Total Expenses	2,991,926,271	2,899,356,362	-3.09	2,949,571,200	1.73	2,844,882,536	-3.55	n/a		
Operating Income	1,022,853,642	1,055,173,687		998,730,948		1,093,014,466				
Depreciation	75,690,026	67,481,834	-10.84	61,963,813	-8.18	58,212,542	-6.05	n/a		
P.B.I.T.	947,163,616	987,691,853		936,767,135		1,034,801,924				
Interest Expense	136,870,349	127,357,501		144,814,815		125,439,634				
Adjustments - Gain (Loss)	224,054,565	-45,157,122		-143,285,577		-192,517,647				
Pre-tax Profit	1,034,347,832	815,177,230		648,666,743		716,844,643				
Canadian Programming Expenses										
Acquisition of rights	1,044,025,315	1,122,625,397	7.53	1,094,856,466	-2.47	1,054,902,134	-3.65	n/a		
Script & concept	13,564,671	5,299,259	-60.93	4,994,339	-5.75	16,203,186	224.43	n/a		
Filler Programming + Program Production	616,873,787	581,967,712	-5.66	581,256,504	-0.12	553,647,200	-4.75	n/a		
Investment in Programming	16,415,116	2,724,515	-83.40	4,123,708	51.36	5,826,171	41.28	n/a		
Total Canadian Programming	1,690,878,889	1,712,616,883	1.29	1,685,231,017	-1.60	1,630,578,691	-3.24	n/a		
Canadian Programming / Revenue (%)	42.12	43.31		42.68		41.41				
Staff										
Total Remuneration (\$)	398,336,465	397,821,698	-0.13	398,985,149	0.29	383,039,548	-4.00	n/a		
Total Staff Count	4,991.4	4,633.6	-7.17	4,644.4	0.23	4,334.2	-6.68			
Average Remuneration (\$)	79,805	85,856	7.58	85,907	0.06	88,375	2.87	n/a		
Average Remuneration excl. Benefits (\$)	68,516.7	73,300	6.98	72,965	-0.46	75,339	3.25	n/a		
Profitability (%)										
Operating Margin	25.5	26.7		25.3		27.8				
P.B.I.T. Margin	23.6	25.0		23.7		26.3				
Pre-tax Margin	25.8	20.6		16.4		18.2				

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

Exempt

	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units		107		102		102		129		
Revenue										
Terrestrial subscriber revenue		29,470,717		37,937,278	28.73	20,164,183	-46.85	22,911,433	13.62	n/a
DTH subscriber revenue		7,601,997		11,187,248	47.16	1,050,332	-90.61	3,132,271	198.22	n/a
Local advertising revenue		2,159,937		3,080,757	42.63	3,441,113	11.70	4,669,632	35.70	n/a
National advertising revenue		11,264,461		10,724,541	-4.79	589,991	-94.50	2,733,333	363.28	n/a
Other revenue		4,147,245		2,570,363	-38.02	2,493,994	-2.97	3,993,419	60.12	n/a
Total Revenue		54,644,357		65,500,187	19.87	27,739,613	-57.65	37,440,088	34.97	n/a
Expenses										
Programming and Production		32,371,959		35,393,294	9.33	18,800,366	-46.88	25,504,915	35.66	n/a
Technical		3,198,679		4,359,162	36.28	3,349,158	-23.17	4,109,105	22.69	n/a
Sales and Promotion		2,905,592		2,438,879	-16.06	1,493,595	-38.76	2,206,249	47.71	n/a
Administration and General		5,608,118		5,810,478	3.61	3,340,828	-42.50	5,788,982	73.28	n/a
Total Expenses		44,084,348		48,001,813	8.89	26,983,947	-43.79	37,609,251	39.38	n/a
Operating Income		10,560,009		17,498,374		755,666		-169,163		
Depreciation		958,415		1,481,478	54.58	338,035	-77.18	566,559	67.60	n/a
P.B.I.T.		9,601,594		16,016,896		417,631		-735,722		
Interest Expense		15,312,726		14,634,536		48,214		59,976		
Adjustments - Gain (Loss)		44,546		-7,920,187		-83,645		-221,920		
Pre-tax Profit		-5,666,586		-6,537,827		285,772		-1,017,618		
Canadian Programming Expenses										
Acquisition of rights		825,404		1,255,548	52.11	1,080,688	-13.93	1,212,024	12.15	n/a
Script & concept		443,223		1,125,069	153.84	434,600	-61.37	724,012	66.59	n/a
Filler Programming + Program Production		3,830,458		5,103,711	33.24	3,861,223	-24.34	4,779,243	23.78	n/a
Investment in Programming		33,314		39,514	18.61	37,000	-6.36	110,907	199.75	n/a
Total Canadian Programming		5,132,399		7,523,842	46.60	5,413,511	-28.05	6,826,186	26.10	n/a
Canadian Programming / Revenue (%)		9.39		11.49		19.52		18.23		
Staff										
Total Remuneration (\$)		5,693,603		7,296,297	28.15	5,612,944	-23.07	6,425,710	14.48	n/a
Total Staff Count		184.3		216.3	17.40	159.9	-26.09	122.6	-23.32	
Average Remuneration (\$)		30,898		33,728	9.16	35,105	4.08	52,412	49.30	n/a
Average Remuneration excl. Benefits (\$)		29,048.73		31,507	8.46	34,213	8.59	50,378	47.25	n/a
Profitability (%)										
Operating Margin		19.3		26.7		2.7		-0.5		
P.B.I.T. Margin		17.6		24.5		1.5		-2.0		
Pre-tax Margin		-10.4		-10.0		1.0		-2.7		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - DISCRETIONARY SERVICES

Mainstream Sports and National News

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units	11	11		11		12		13		
Revenue										
Terrestrial subscriber revenue	741,692,609	799,132,791	7.74	827,360,940	3.53	825,343,947	-0.24	833,795,418	1.02	3.0
DTH subscriber revenue	228,383,570	234,538,576	2.70	243,713,566	3.91	248,788,295	2.08	242,814,230	-2.40	1.5
Local advertising revenue	0	0	n/a	206,420	n/a	235,466	14.07	63,285	-73.12	n/a
National advertising revenue	348,746,153	499,767,172	43.30	523,888,744	4.83	508,353,828	-2.97	495,423,307	-2.54	9.2
Other revenue	30,765,562	32,589,076	5.93	34,158,722	4.82	34,254,192	0.28	32,772,467	-4.33	1.6
Total Revenue	1,349,587,894	1,566,027,615	16.04	1,629,328,392	4.04	1,616,975,728	-0.76	1,604,868,707	-0.75	4.4
Expenses										
Programming and Production	955,774,660	1,111,310,690	16.27	1,145,576,459	3.08	1,162,255,106	1.46	1,142,051,268	-1.74	4.6
Technical	26,828,889	22,745,915	-15.22	24,775,563	8.92	25,347,986	2.31	24,721,235	-2.47	-2.0
Sales and Promotion	61,367,251	65,284,168	6.38	64,883,155	-0.61	61,857,428	-4.66	58,725,293	-5.06	-1.1
Administration and General	72,503,461	64,656,356	-10.82	64,936,543	0.43	69,912,576	7.66	77,685,393	11.12	1.7
Total Expenses	1,116,474,261	1,263,997,129	13.21	1,300,171,720	2.86	1,319,373,096	1.48	1,303,183,189	-1.23	3.9
Operating Income	233,113,633	302,030,486		329,156,672		297,602,632		301,685,518		
Depreciation	26,039,514	27,537,250	5.75	28,196,607	2.39	26,634,864	-5.54	23,892,654	-10.30	-2.1
P.B.I.T.	207,074,119	274,493,236		300,960,065		270,967,768		277,792,864		
Interest Expense	26,583,053	26,155,522		18,700,840		34,701,654		26,693,326		
Adjustments - Gain (Loss)	-8,226,158	-6,182,981		-8,145,171		-8,040,712		-9,078,788		
Pre-tax Profit	172,264,908	242,154,733		274,114,054		228,225,402		242,020,750		
Canadian Programming Expenses										
Acquisition of rights	444,553,107	577,059,155	29.81	631,352,321	9.41	629,096,878	-0.36	632,949,200	0.61	9.2
Script & concept	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Filler Programming + Program Production	395,190,187	393,405,285	-0.45	373,498,663	-5.06	376,395,540	0.78	372,094,023	-1.14	-1.5
Investment in Programming	41,316	38,220	-7.49	23,187	-39.33	38,453	65.84	14,149	-63.20	-23.5
Total Canadian Programming	839,784,610	970,502,660	15.57	1,004,874,171	3.54	1,005,530,871	0.07	1,005,057,372	-0.05	4.6
Canadian Programming / Revenue (%)	62.23	61.97		61.67		62.19		62.63		
Staff										
Total Remuneration (\$)	199,676,472	194,183,605	-2.75	203,056,630	4.57	202,348,660	-0.35	196,182,800	-3.05	-0.4
Total Staff Count	2,115.3	1,939.5	-8.31	1,900.1	-2.03	1,862.9	-1.96	1,798.7	-3.45	
Average Remuneration (\$)	94,398	100,119	6.06	106,865	6.74	108,620	1.64	109,068	0.41	3.7
Average Remuneration excl. Benefits (\$)	78,861.89	83,594.55	6	88,770	6.19	89,973	1.35	90,029	0.06	3.37
Profitability (%)										
Operating Margin	17.3	19.3		20.2		18.4		18.8		
P.B.I.T. Margin	15.3	17.5		18.5		16.8		17.3		
Pre-tax Margin	12.8	15.5		16.8		14.1		15.1		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - ON-DEMAND SERVICES

All Languages

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units	22	21		21		21		21		
Revenue										
Terrestrial subscriber revenue	302,807,416	273,781,546	-9.59	268,092,414	-2.08	233,931,185	-12.74	219,685,199	-6.09	-7.7
DTH subscriber revenue	40,363,540	40,244,172	-0.30	43,082,983	7.05	34,889,636	-19.02	34,795,465	-0.27	-3.6
Local advertising revenue	67,262	39,588	-41.14	0	-100.00	0	n/a	0	n/a	-100.0
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	6,114,710	4,257,706	-30.37	5,794,439	36.09	2,203,498	-61.97	3,311,442	50.28	-14.2
Total Revenue	349,352,928	318,323,012	-8.88	316,969,836	-0.43	271,024,319	-14.50	257,792,106	-4.88	-7.3
Expenses										
Programming and Production	284,699,595	240,873,917	-15.39	220,796,567	-8.34	177,344,025	-19.68	174,956,906	-1.35	-11.5
Technical	21,748,444	19,081,659	-12.26	5,983,737	-68.64	3,301,186	-44.83	2,618,344	-20.68	-41.1
Sales and Promotion	6,544,742	6,928,572	5.86	2,060,776	-70.26	1,062,622	-48.44	1,839,113	73.07	-27.2
Administration and General	39,952,185	38,513,000	-3.60	28,922,728	-24.90	26,855,426	-7.15	17,731,623	-33.97	-18.4
Total Expenses	352,944,966	305,397,148	-13.47	257,763,808	-15.60	208,563,259	-19.09	197,145,986	-5.47	-13.6
Operating Income	-3,592,038	12,925,864		59,206,028		62,461,060		60,646,120		
Depreciation	28,469,201	29,938,498	5.16	24,723,557	-17.42	26,187,790	5.92	24,048,632	-8.17	-4.1
P.B.I.T.	-32,061,239	-17,012,634		34,482,471		36,273,270		36,597,488		
Interest Expense	13,428	13,613		2,012		1,477		-1,107		
Adjustments - Gain (Loss)	0	0		0		0		0		
Pre-tax Profit	-32,074,667	-17,026,247		34,480,459		36,271,793		36,598,595		
Canadian Programming Expenses										
Acquisition of rights	36,533,904	24,338,884	-33.38	19,993,457	-17.85	18,564,871	-7.15	15,757,369	-15.12	-19.0
Script & concept	15,543	0	-100.00	0	n/a	0	n/a	396,049	n/a	124.7
Filler Programming + Program Production	1,016,718	1,372,209	34.96	233,841	-82.96	916,311	291.85	692,778	-24.39	-9.2
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	37,566,165	25,711,093	-31.56	20,227,298	-21.33	19,481,182	-3.69	16,846,196	-13.53	-18.2
Canadian Programming / Revenue (%)	10.75	8.08		6.38		7.19		6.53		
Staff										
Total Remuneration (\$)	24,203,576	26,036,641	7.57	8,440,546	-67.58	5,363,442	-36.46	5,170,431	-3.60	-32.0
Total Staff Count	226.8	232.7	2.61	103.4	-55.59	60.9	-41.05	65.7	7.85	
Average Remuneration (\$)	106,718	111,875	4.83	81,662	-27.01	88,026	7.79	78,686	-10.61	-7.3
Average Remuneration excl. Benefits (\$)	93,460.02	107,095.79	14.59	64,460	-39.81	66,154	2.63	68,838	4.06	-7.36
Profitability (%)										
Operating Margin	-1.0	4.1		18.7		23.0		23.5		
P.B.I.T. Margin	-9.2	-5.3		10.9		13.4		14.2		
Pre-tax Margin	-9.2	-5.3		10.9		13.4		14.2		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - PAY-PER-VIEW SERVICES

All Languages

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
Reporting Units	8	7		7		7		7		
Revenue										
Terrestrial subscriber revenue	48,664,497	43,331,397	-10.96	50,549,583	16.66	39,070,883	-22.71	33,324,691	-14.71	-9.0
DTH subscriber revenue	40,363,540	40,244,172	-0.30	43,082,983	7.05	29,546,004	-31.42	30,221,666	2.29	-7.0
Local advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	6,121,037	4,261,571	-30.38	5,755,445	35.05	2,206,589	-61.66	3,313,424	50.16	-14.2
Total Revenue	95,149,074	87,837,140	-7.68	99,388,011	13.15	70,823,476	-28.74	66,859,781	-5.60	-8.4
Expenses										
Programming and Production	92,174,868	66,223,502	-28.15	70,443,481	6.37	51,037,626	-27.55	42,623,450	-16.49	-17.5
Technical	3,494,284	1,602,926	-54.13	2,859,139	78.37	1,494,080	-47.74	1,209,748	-19.03	-23.3
Sales and Promotion	535,516	431,402	-19.44	216,372	-49.84	260,344	20.32	379,178	45.64	-8.3
Administration and General	9,843,908	10,076,919	2.37	6,414,892	-36.34	3,998,165	-37.67	1,902,746	-52.41	-33.7
Total Expenses	106,048,576	78,334,749	-26.13	79,933,884	2.04	56,790,215	-28.95	46,115,122	-18.80	-18.8
Operating Income	-10,899,502	9,502,391		19,454,127		14,033,261		20,744,659		
Depreciation	9,375	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
P.B.I.T.	-10,908,877	9,502,391		19,454,127		14,033,261		20,744,659		
Interest Expense	-4,989	0		0		0		0		
Adjustments - Gain (Loss)	0	0		0		0		0		
Pre-tax Profit	-10,903,888	9,502,391		19,454,127		14,033,261		20,744,659		
Canadian Programming Expenses										
Acquisition of rights	15,163,022	6,406,936	-57.75	6,209,087	-3.09	4,782,833	-22.97	2,315,511	-51.59	-37.5
Script & concept	15,543	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Filler Programming + Program Production	565,612	587,681	3.90	348,317	-40.73	421,625	21.05	396,188	-6.03	-8.5
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	15,744,177	6,994,617	-55.57	6,557,404	-6.25	5,204,458	-20.63	2,711,699	-47.90	-35.6
Canadian Programming / Revenue (%)	16.55	7.96		6.60		7.35		4.06		
Staff										
Total Remuneration (\$)	3,564,073	3,575,302	0.32	2,169,084	-39.33	919,433	-57.61	639,877	-30.41	-34.9
Total Staff Count	35.5	36.3	2.11	32.3	-11.03	7.3	-77.52	7.3	0.00	
Average Remuneration (\$)	100,396	98,629	-1.76	67,258	-31.81	126,818	88.55	88,259	-30.41	-3.2
Average Remuneration excl. Benefits (\$)	89,921.15	88,166.43	-1.95	59,221	-32.83	102,174	72.53	68,032	-33.42	-6.74
Profitability (%)										
Operating Margin	-11.5	10.8		19.6		19.8		31.0		
P.B.I.T. Margin	-11.5	10.8		19.6		19.8		31.0		
Pre-tax Margin	-11.5	10.8		19.6		19.8		31.0		

CAGR = Compound Annual Growth Rate.

CRTC - FINANCIAL SUMMARY - VIDEO ON-DEMAND SERVICES

All Languages

	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
	(\$)									
Reporting Units	14	14		14		14		14		
Revenue										
Terrestrial subscriber revenue	254,142,919	230,450,149	-9.32	217,542,831	-5.60	194,860,302	-10.43	186,360,508	-4.36	-7.5
DTH subscriber revenue	0	0	n/a	0	n/a	5,343,632	n/a	4,573,799	-14.41	n/a
Local advertising revenue	67,262	39,588	-41.14	0	-100.00	0	n/a	0	n/a	-100.0
National advertising revenue	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other revenue	-6,327	-3,865	-38.91	38,994	>999±	-3,091	-107.93	-1,982	-35.88	-25.2
Total Revenue	254,203,854	230,485,872	-9.33	217,581,825	-5.60	200,200,843	-7.99	190,932,325	-4.63	-6.9
Expenses										
Programming and Production	192,524,727	174,650,415	-9.28	150,353,086	-13.91	126,306,399	-15.99	132,333,456	4.77	-9.0
Technical	18,254,160	17,478,733	-4.25	3,124,598	-82.12	1,807,106	-42.17	1,408,596	-22.05	-47.3
Sales and Promotion	6,009,226	6,497,170	8.12	1,844,404	-71.61	802,278	-56.50	1,459,935	81.97	-29.8
Administration and General	30,108,277	28,436,081	-5.55	22,507,836	-20.85	22,857,261	1.55	15,828,877	-30.75	-14.9
Total Expenses	246,896,390	227,062,399	-8.03	177,829,924	-21.68	151,773,044	-14.65	151,030,864	-0.49	-11.6
Operating Income	7,307,464	3,423,473		39,751,901		48,427,799		39,901,461		
Depreciation	28,459,826	29,938,498	5.20	24,723,557	-17.42	26,187,790	5.92	24,048,632	-8.17	-4.1
P.B.I.T.	-21,152,362	-26,515,025		15,028,344		22,240,009		15,852,829		
Interest Expense	18,417	13,613		2,012		1,477		-1,107		
Adjustments - Gain (Loss)	0	0		0		0		0		
Pre-tax Profit	-21,170,779	-26,528,638		15,026,332		22,238,532		15,853,936		
Canadian Programming Expenses										
Acquisition of rights	21,370,882	17,931,948	-16.09	13,784,370	-23.13	13,782,038	-0.02	13,441,858	-2.47	-10.9
Script & concept	0	0	n/a	0	n/a	0	n/a	396,049	n/a	n/a
Filler Programming + Program Production	451,106	784,528	73.91	-114,476	-114.59	494,686	-532.13	296,590	-40.04	-10.0
Investment in Programming	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Total Canadian Programming	21,821,988	18,716,476	-14.23	13,669,894	-26.96	14,276,724	4.44	14,134,497	-1.00	-10.3
Canadian Programming / Revenue (%)	8.58	8.12		6.28		7.13		7.40		
Staff										
Total Remuneration (\$)	20,639,503	22,461,339	8.83	6,271,462	-72.08	4,444,009	-29.14	4,530,554	1.95	-31.6
Total Staff Count	191.3	196.5	2.71	71.1	-63.81	53.7	-24.51	58.5	8.90	
Average Remuneration (\$)	107,891	114,319	5.96	88,194	-22.85	82,787	-6.13	77,498	-6.39	-7.9
Average Remuneration excl. Benefits (\$)	94,116.73	110,588.2	17.5	66,836	-39.56	61,289	-8.30	68,938	12.48	-7.49
Profitability (%)										
Operating Margin	2.9	1.5		18.3		24.2		20.9		
P.B.I.T. Margin	-8.3	-11.5		6.9		11.1		8.3		
Pre-tax Margin	-8.3	-11.5		6.9		11.1		8.3		

CAGR = Compound Annual Growth Rate.

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES

2019 - All Languages	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 278	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	229,131,734	15,224,386	3,693,717	13,552,074	638,584,600	4,996,239	304,142	1,157,741	4,291,832	177,056	7,521,824	1,986,585	16,367	3,052,658	908,883	924,599,838
1.2 Produced by affiliate production	384,005	2,674,018	11,044,247	4,429,614	19,896	1,518,323	284,369	11,709,787	2,873,595	79,574	1,315,962	4,208,493	0	5,933,390	0	46,475,273
1.3 Acquired from other stations	7,454,473	140,000	48,238	63,883	275,401	1,473,204	1,333	0	0	318,299	3,338,861	3,600	0	238,728	0	13,356,020
1.4 Network origination	59,680	278,110	347,366	68,667	6,430,184	0	0	20,817	0	217,629	0	0	0	89,520	2,573,620	10,085,593
1.5 Acquired from independent producers	678,109	3,632,571	67,772,634	53,041,531	7,086,664	88,661,935	48,820,957	35,182,667	4,838,994	713,261	13,821,408	52,528,906	0	892,289	201,916	377,873,842
1.6 Special recognition programs	0	0	244,158	78,501	0	254,305	5,255	0	0	0	0	1,583,325	0	0	0	2,165,544
1.7 Other Canadian programs	31,827	561	1,003,858	701,770	213,515,682	7,970,093	6,967,810	1,355,257	105,839	76,548	434,334	291,830	0	140,509	0	232,595,918
1.8 Total - Canadian programs telecast	237,739,828	21,949,646	84,154,218	71,936,040	865,912,427	104,874,099	56,383,866	49,426,269	12,110,260	1,582,367	26,432,389	60,602,739	16,367	10,347,094	3,684,419	1,607,152,028
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	96,491	22,631	35,875	0	3,144,229	0	0	138,651	0	161,542	0	0	916,811	0	4,516,230
1.10 Script & concept - Canadian - not telecast	0	11,127	612,208	276,481	0	1,374,830	1,481,539	8,518,043	164,171	5,000	261,090	564,215	0	0	0	13,268,704
1.11 Loss on equity - Canadian programs	0	8,920	0	0	0	0	0	0	0	0	0	0	0	0	0	8,920
1.12 Third-party promotion (non-VI services only)	3130	12976	84709	85779	0	56780	6581	1726	4982	0	5451	2873	0	155	0	265142
1.13 Other	2,463,675	284,368	1,989,589	1,625,571	44,684	1,935,116	612,750	57,304	918,976	11,270	302,901	67,942	0	1,879,707	0	12,193,853
1.14 Total - Other Canadian Programming Expenses	2,466,805	413,882	2,709,137	2,023,706	44,684	6,510,955	2,100,870	8,577,073	1,226,780	16,270	730,984	635,030	0	2,796,673	0	30,252,849
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	240,206,633	22,363,528	86,863,355	73,959,746	865,957,111	111,385,054	58,484,736	58,003,342	13,337,040	1,598,637	27,163,373	61,237,769	16,367	13,143,767	3,684,419	1,637,404,877
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	1,772,719	7,863,094	40,985,949	11,978,773	141,142,318	207,813,626	125,844,084	38,172,892	2,344,317	1,934,085	38,044,528	42,824,075	248,520	7,646,061	0	668,615,041
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	197,987	10,520	0	0	0	0	0	0	357,800	0	566,307
2.3 Other	112,056	0	480,314	42,108	3,633,606	2,061,007	141,857	342,651	16,661	0	84,120	0	0	719,304	0	7,633,684
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	1,884,775	7,863,094	41,466,263	12,020,881	144,775,924	210,072,620	125,996,461	38,515,543	2,360,978	1,934,085	38,128,648	42,824,075	248,520	8,723,165	0	676,815,032
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	242,091,408	30,226,622	128,329,618	85,980,627	1,010,733,035	321,457,674	184,481,197	96,518,885	15,698,018	3,532,722	65,292,021	104,061,844	264,887	21,866,932	3,684,419	2,314,219,909
4. CANADIAN MEDIA FUND CREDIT	0	0	2,540,000	0	919,275	2,909,798	0	2,820,925	0	0	0	0	0	0	0	9,189,998
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	6,635,636	303,370	446,138	692,179	3,027,057	822,875	329,020	204,104	24,758	37,582	77,105	288,429	0	138,949	0	13,027,202
1.8b) Described video	44,794	88,216	596,049	76,694	58,583	1,444,889	701,873	109,827	17,726	63,166	29,895	146,764	0	52,695	0	3,431,171
1.8c) Dubbing	83,466	12,169	4,055,632	2,262,044	464,358	1,503,201	137,136	99,306	176,244	232,687	563,891	6,327,446	0	129,748	0	16,047,328
1.8d) Short-form Documentary	0	307,174	0	0	0	0	0	0	0	0	115,001	0	0	0	0	422,175
1.8e) Ownership transfer tangible benefits	0	0	597,986	254,669	0	0	0	0	0	0	101,391	25,239	0	2,928	0	982,213
1.8f) Programming produced by an Indigenous producer	6,600,329	143,248	3,557,659	1,061,466	0	3,326,198	449,073	142,554	2,609,599	29,191	847,635	240,846	0	0	0	19,007,798
1.8g) Programming produced by an official language minority community producer	0	0	2,992,802	31,265	0	10,699,200	7,767,759	0	0	0	125,171	0	0	0	0	21,616,197
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	5,876	13,474	2,711,811	47,056	0	373,551	0	0	0	0	0	5,000	0	0	0	3,156,768
1.8h) ii) Original, first-run programming	196,431,423	12,153,010	68,551,114	50,754,492	416,506,490	60,790,816	40,081,668	35,803,448	2,670,266	274,634	18,122,837	51,941,800	2,378	7,216,510	2,012,999	963,313,885
1.8h) iii) Non first-run programming	9,093,048	1,912,533	8,761,498	11,790,564	199,816	25,833,870	11,502,181	8,971,140	1,401,900	12,891	1,851,248	6,445,888	0	349,345	849,546	88,975,468
1.8j) Children's programming:																
1.8j) i) Preschool children (0-5 years)	23,000	0	0	570,813	0	396,229	8,268	4,111,320	137,532	0	5,421	4,347	0	429,554	0	5,686,484
1.8j) ii) Children (6-12 years)	49,542	0	0	2,684,122	0	16,703,710	3,927,417	12,743,397	141,518	12,891	183,892	808,136	0	2,573,077	0	39,827,702
1.8j) iii) Teenagers (13-17 years)	0	34,332	513,912	897,731	0	8,618,980	1,217,516	34,841	496,709	9,241	4,067,584	676,619	0	17,158	0	16,584,623
1.8j) iv) TOTAL - CHILDREN'S PROGRAMMING	72,542	34,332	513,912	4,152,666	0	25,718,919	5,153,201	16,889,558	775,759	22,132	4,256,897	1,489,102	0	3,019,789	0	62,098,809
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	37,987	0	0	0	0	0	0	0	0	0	0	0	0	37,987
1.14b) Programming produced by an Indigenous producer	0	158,124	3,484,903	721,586	0	3,924,046	2,808	136,270	2,743,610	0	794,382	0	0	0	0	11,965,729
1.14c) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses:																
2.4a) Dubbing	68,779	0	0	0	34,233	0	0	0	0	137,543	0	0	0	103,164	0	343,719
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																1,582,975
5.2 Sales/syndication non-Canadian																6,101
5.3 Production services sold																0
5.4 Infomercials																18,987
5.5 Contribution to FACTOR																2589138
5.6 Contribution to Musicacion																508480
5.7 Other																48,042,307
5.8 TOTAL - PRODUCTION EXPENSES																52,747,988
GRAND TOTAL - PROGRAM & PRODUCTION																2,366,967,897

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES

2019 - French	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 32	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	64,607,242	3,513,521	1,651,319	4,266,804	121,349,446	2,240,632	245,156	163,321	25,392	0	294,574	868,067	2,379	237,000	0	199,464,853
1.2 Produced by affiliate production	0	0	100,156	2,146,122	0	407,170	57,407	220,255	2,045	0	387,560	4,096,432	0	1,875	0	7,419,022
1.3 Acquired from other stations	6,943,288	0	14,500	0	8,327	518,000	1,333	0	0	0	0	0	0	0	0	7,485,448
1.4 Network origination	0	0	0	0	0	0	0	817	0	0	0	0	0	0	2,573,620	2,574,437
1.5 Acquired from independent producers	0	2,662,558	30,109,962	25,324,744	6,789,385	21,654,215	14,206,467	1,082,863	3,164,571	587,475	8,865,544	10,431,027	0	198,278	0	125,077,089
1.6 Special recognition programs	0	0	1,388	0	0	175,325	298	0	0	0	0	0	0	0	0	177,011
1.7 Other Canadian programs	0	297	313,555	377,499	69,176,980	6,369,473	604,041	190,184	37,972	12,891	163,684	220,448	0	10,928	0	77,477,952
1.8 Total - Canadian programs telecast	71,550,530	6,176,376	32,190,880	32,115,169	197,324,138	31,364,815	15,114,702	1,657,440	3,229,980	600,366	9,711,362	15,615,974	2,379	448,081	2,573,620	419,675,812
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	96,491	22,631	35,875	0	459,042	0	0	138,651	0	161,542	0	0	0	0	914,232
1.10 Script & concept - Canadian - not telecast	0	11,127	54,633	0	0	315,674	0	0	0	0	0	0	0	0	0	381,434
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	12976	84709	85779	0	52867	1473	1726	4982	0	5451	2873	0	155	0	252991
1.13 Other	0	41,532	444,888	834,266	0	510,359	58,896	5,128	36,782	0	16,192	8,535	0	161,743	0	2,118,321
1.14 Total - Other Canadian Programming Expenses	0	162,126	606,861	955,920	0	1,337,942	60,369	6,854	180,415	0	183,185	11,408	0	161,898	0	3,666,978
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	71,550,530	6,338,502	32,797,741	33,071,089	197,324,138	32,702,757	15,175,071	1,664,294	3,410,395	600,366	9,894,547	15,627,382	2,379	609,979	2,573,620	423,342,790
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	0	6,847,427	1,872,384	15,255,508	32,815,500	26,227,267	3,367,500	277,677	0	355,378	4,438,774	0	196,932	0	91,654,347
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	188,137	0	0	0	0	0	0	0	0	0	188,137
2.3 Other	0	0	480,314	0	134,543	661,378	111,357	276,151	0	0	17,620	0	0	5,709	0	1,687,072
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	7,327,741	1,872,384	15,390,051	33,665,015	26,338,624	3,643,651	277,677	0	372,998	4,438,774	0	202,641	0	93,529,556
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	71,550,530	6,338,502	40,125,482	34,943,473	212,714,189	66,367,772	41,513,695	5,307,945	3,688,072	600,366	10,267,545	20,066,156	2,379	812,620	2,573,620	516,872,346
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	894,623	1,736	281,532	360,472	1,199,286	596,372	258,235	41,840	20,145	3,368	50,462	189,887	0	3,212	0	3,901,170
1.8b) Described video	0	1,441	200,874	67,158	0	973,267	373,009	12,221	1,695	7,792	3,468	85,749	0	28	0	1,726,702
1.8c) Dubbing	0	12,169	4,027,032	2,262,044	422,380	1,253,309	137,136	0	6,849	65,770	563,891	6,327,446	0	0	0	15,078,026
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	84,206	304,840	0	2,092	0	0	0	0	0	238,000	0	0	0	629,138
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	9,000	53,233	47,056	0	127,295	0	0	0	0	0	5,000	0	0	0	241,584
1.8h) ii) Original, first-run programming	62,487,737	4,847,010	28,360,051	29,659,202	197,311,823	16,144,088	11,850,651	1,089,412	1,581,288	265,393	6,869,917	8,551,547	2,378	350,100	1,724,074	371,094,671
1.8h) iii) Non first-run programming	9,062,793	1,380,760	3,868,062	2,795,699	12,316	15,376,561	2,981,970	444,317	1,300,373	12,891	861,720	5,679,950	0	96,229	849,546	44,723,187
1.8j) Children's programming:																
1.8j) i) Preschool children (0-5 years)	0	0	0	366,756	0	137,942	8,268	449,474	2,159	0	5,421	4,347	0	67,849	0	1,042,216
1.8j) ii) Children (6-12 years)	0	0	0	2,617,535	0	1,390,809	232,956	1,135,184	0	12,891	650	49,013	0	9,000	0	5,448,038
1.8j) iii) Teenagers (13-17 years)	0	0	358,144	557,400	0	4,812,658	488,696	17,765	475,058	0	1,832,363	429,630	0	2,598	0	8,974,312
1.8j) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	358,144	3,541,691	0	6,341,409	729,920	1,602,423	477,217	12,891	1,838,434	482,990	0	79,447	0	15,464,566
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses:																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																107,443
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																0
5.4 Infomercials																0
5.5 Contribution to FACTOR																0
5.6 Contribution to Musicaction																508480
5.7 Other																6,807,839
5.8 TOTAL - PRODUCTION EXPENSES																7,423,762
GRAND TOTAL - PROGRAM & PRODUCTION																524,296,108

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES

2019 - Ethnic (\$) Reporting units: 116	Information				Sports	Music and Entertainment								Others		Total	
	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
1. PROGRAMMING - CANADIAN																	
Canadian Programs Telecast:																	
1.1 Station production (incl coop)	10,881,649	1,732,560	1,335,891	63,150	536,158	2,558,607	9,628	5,250	4,266,440	147,865	3,229,758	55,214	13,988	1,274,739	35,863	26,146,760	
1.2 Produced by affiliate production	66,742	0	0	0	19,896	89,771	0	0	0	79,574	0	0	0	59,680	0	315,663	
1.3 Acquired from other stations	483,330	20,000	0	0	79,574	0	0	0	0	318,299	0	0	0	238,728	0	1,139,931	
1.4 Network origination	59,680	0	0	68,667	29,841	0	0	0	0	119,365	0	0	0	89,520	0	367,073	
1.5 Acquired from independent producers	678,109	18,550	434,905	292,172	23,871	1,423,733	0	1,147,654	0	95,485	33,538	0	0	217,221	0	4,365,238	
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.7 Other Canadian programs	31,827	0	0	0	15,918	0	0	0	0	63,657	0	0	0	47,747	0	159,149	
1.8 Total - Canadian programs telecast	12,201,337	1,771,110	1,770,796	423,989	705,258	4,072,111	9,628	1,152,904	4,266,440	824,245	3,263,296	55,214	13,988	1,927,635	35,863	32,493,814	
Other Canadian Programming Expenses:																	
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.11 Loss on equity - Canadian programs	0	8,920	0	0	0	0	0	0	0	0	0	0	0	0	0	8,920	
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.13 Other	240,128	0	0	0	0	0	0	0	0	0	0	0	0	288,925	0	529,053	
1.14 Total - Other Canadian Programming Expenses	240,128	8,920	0	0	0	0	0	0	0	0	0	0	0	288,925	0	537,973	
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	12,441,465	1,780,030	1,770,796	423,989	705,258	4,072,111	9,628	1,152,904	4,266,440	824,245	3,263,296	55,214	13,988	2,216,560	35,863	33,031,787	
2. PROGRAMMING - NON-CANADIAN																	
2.1 Non-Canadian Programs Telecast	1,256,961	139,225	0	368,643	715,253	4,028,061	762,973	3,167	826,345	747,822	3,090,323	26,294	5,400	606,269	0	12,576,736	
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	9,850	10,520	0	0	0	0	0	0	0	0	20,370	
2.3 Other	112,056	0	0	0	755,263	1,398,884	0	66,500	16,661	0	66,500	0	0	703,105	0	3,118,969	
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	1,369,017	139,225	0	368,643	1,470,516	5,436,795	773,493	69,667	843,006	747,822	3,156,823	26,294	5,400	1,309,374	0	15,716,075	
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	13,810,482	1,919,255	1,770,796	792,632	2,175,774	9,508,906	783,121	1,222,571	5,109,446	1,572,067	6,420,119	81,508	19,388	3,525,934	35,863	48,747,862	
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Amounts included in Total Canadian Programs Telecast for:																	
1.8a) Close captioning	3,227,320	0	0	0	5,996	0	0	0	0	23,844	0	0	0	17,884	0	3,275,044	
1.8b) Described video	23,844	0	0	0	11,998	0	0	0	0	47,694	0	0	0	35,779	0	119,315	
1.8c) Dubbing	83,466	0	0	0	41,978	0	0	0	0	166,917	0	0	0	125,215	0	417,576	
1.8d) Short-form Documentary	0	8,500	0	0	0	0	0	0	0	0	0	0	0	0	0	8,500	
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8h) On-screen expenses:																	
1.8h) i) Script and concept development (programs telecast)	5,876	4,210	225,554	0	0	0	0	0	0	0	0	0	0	0	0	235,640	
1.8h) ii) Original, first-run programming	7,877,656	1,956	565,197	30,968	0	563,928	0	0	61,481	0	68,793	0	0	801,912	288,925	10,260,816	
1.8h) iii) Non first-run programming	2,400	2,890	525,024	123,870	0	639,294	0	0	46,380	0	160,518	0	0	239,532	0	1,739,908	
1.8j) Children's programming:																	
1.8j) i) Preschool children (0-5 years)	23,000	0	0	0	0	0	0	5,250	0	0	0	0	0	37,884	0	66,134	
1.8j) ii) Children (6-12 years)	49,542	0	0	0	0	0	0	4,320	0	0	0	0	0	4,846	0	58,708	
1.8j) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	4,980	0	0	0	0	0	1,322	0	6,302	
1.8j) iv) TOTAL - CHILDREN'S PROGRAMMING	72,542	0	0	0	0	0	0	14,550	0	0	0	0	0	44,052	0	131,144	
Amounts included in Total other Canadian programming for:																	
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.14c) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Amounts included in Total Non-Canadian programming expenses:																	
2.4a) Dubbing	68,779	0	0	0	34,233	0	0	0	0	137,543	0	0	0	103,164	0	343,719	
5. PRODUCTION EXPENSES																	
5.1 Sales/syndication Canadian																197,877	
5.2 Sales/syndication non-Canadian																6,101	
5.3 Production services sold																0	
5.4 Infomercials																18,987	
5.5 Contribution to FACTOR																0	
5.6 Contribution to Musicaction																0	
5.7 Other																2,946,871	
5.8 TOTAL - PRODUCTION EXPENSES																3,169,836	
GRAND TOTAL - PROGRAM & PRODUCTION																51,917,698	

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES

2019 - Licensed (\$ Reporting units: 149)	Information				Sports	Music and Entertainment										Others		Total
	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials			
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15		
1. PROGRAMMING - CANADIAN																		
Canadian Programs Telecast:																		
1.1 Station production (incl coop)	228,140,927	14,964,579	3,667,612	13,432,526	637,888,153	4,679,510	294,514	163,321	4,077,401	29,191	6,843,337	1,931,371	2,379	2,867,294	873,020	919,855,135		
1.2 Produced by affiliate production	344,214	2,674,018	11,044,247	4,429,614	0	1,518,323	284,369	11,709,787	2,873,595	0	1,315,962	4,208,493	0	5,873,710	0	46,276,332		
1.3 Acquired from other stations	7,295,321	140,000	48,238	63,883	195,827	1,473,204	1,333	0	0	0	3,338,861	3,600	0	0	0	12,560,267		
1.4 Network origination	0	278,110	347,366	68,667	6,400,343	0	0	817	0	98,264	0	0	0	0	2,573,620	9,767,187		
1.5 Acquired from independent producers	630,362	3,614,021	67,772,634	53,041,531	7,062,793	88,661,935	48,820,957	35,182,667	4,838,994	617,776	13,787,870	52,528,906	0	789,143	0	377,349,589		
1.6 Special recognition programs	0	0	244,158	78,501	0	254,305	5,255	0	0	0	0	1,583,325	0	0	0	2,165,544		
1.7 Other Canadian programs	0	561	1,003,858	701,770	213,499,764	7,970,093	6,967,810	1,355,257	105,839	12,891	434,334	291,830	0	32,529	0	232,376,536		
1.8 Total - Canadian programs telecast	236,410,824	21,671,289	84,128,113	71,816,492	865,046,880	104,557,370	56,374,238	48,411,849	11,895,829	758,122	25,720,364	60,547,525	2,379	9,562,676	3,446,640	1,600,350,590		
Other Canadian Programming Expenses:																		
1.9 Inventory write-downs - Canadian programs	0	96,491	22,631	35,875	0	3,144,229	0	0	138,651	0	161,542	0	0	916,811	0	4,516,230		
1.10 Script & concept - Canadian - not telecast	0	11,127	612,208	276,481	0	1,374,830	1,481,539	8,503,043	164,171	5,000	261,090	564,215	0	0	0	13,253,704		
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.12 Third-party promotion (non-VI services only)	3130	12976	84709	85779	0	56780	6581	1726	4982	0	5451	2873	0	155	0	265142		
1.13 Other	2,463,675	284,368	1,989,589	1,625,571	44,684	1,935,116	612,750	57,304	918,976	11,270	302,901	67,942	0	1,878,888	0	12,193,034		
1.14 Total - Other Canadian Programming Expenses	2,466,805	404,962	2,709,137	2,023,706	44,684	6,510,955	2,100,870	8,562,073	1,226,780	16,270	730,984	635,030	0	2,795,854	0	30,228,110		
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	238,877,629	22,076,251	86,837,250	73,840,198	865,091,564	111,068,325	58,475,108	56,973,922	13,122,609	774,392	26,451,348	61,182,555	2,379	12,358,530	3,446,640	1,630,578,700		
2. PROGRAMMING - NON-CANADIAN																		
2.1 Non-Canadian Programs Telecast	705,200	7,830,694	40,985,949	11,783,751	131,874,856	205,250,704	125,569,059	38,162,072	2,059,303	1,235,607	35,082,485	42,797,781	243,120	6,972,184	0	650,552,765		
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	188,137	0	0	0	0	0	0	0	357,800	0	545,937		
2.3 Other	0	0	480,314	42,108	3,633,606	2,061,007	141,857	276,151	16,661	0	17,620	0	0	717,219	0	7,386,543		
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	705,200	7,830,694	41,466,263	11,825,859	135,508,462	207,499,848	125,710,916	38,438,223	2,075,964	1,235,607	35,100,105	42,797,781	243,120	8,047,203	0	658,485,245		
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	239,582,829	29,906,945	128,303,513	85,666,057	1,000,600,026	318,568,173	184,186,024	95,412,145	15,198,573	2,009,999	61,551,453	103,980,336	245,499	20,405,733	3,446,640	2,289,063,945		
4. CANADIAN MEDIA FUND CREDIT	0	0	2,540,000	0	919,275	2,909,798	0	2,720,925	0	0	0	0	0	0	0	9,089,998		
Amounts included in Total Canadian Programs Telecast for:																		
1.8a) Close captioning	6,623,709	303,370	446,138	692,179	2,742,044	822,875	329,020	137,239	24,758	13,738	77,105	288,429	0	121,065	0	12,621,669		
1.8b) Described video	20,950	88,216	596,049	76,694	46,585	1,444,889	701,873	109,827	17,726	15,472	29,895	146,764	0	16,916	0	3,311,856		
1.8c) Dubbing	0	12,169	4,055,632	2,262,044	422,380	1,503,201	137,136	83,676	176,244	65,770	563,891	6,327,446	0	4,533	0	15,614,122		
1.8d) Short-form Documentary	0	298,674	0	0	0	0	0	0	0	0	115,001	0	0	0	0	413,675		
1.8e) Ownership transfer tangible benefits	0	0	597,986	254,669	0	0	0	0	0	0	101,391	25,239	0	2,928	0	982,213		
1.8f) Programming produced by an Indigenous producer	6,600,329	143,248	3,557,659	1,061,466	0	3,326,198	449,073	142,554	2,609,599	29,191	847,635	240,846	0	0	0	19,007,798		
1.8g) Programming produced by an official language minority community producer	0	0	2,992,802	31,265	0	10,699,200	7,767,759	0	0	0	125,171	0	0	0	0	21,616,197		
1.8h) On-screen expenses:																		
1.8h) i) Script and concept development (programs telecast)	0	9,264	2,708,921	47,056	0	373,551	0	0	0	0	0	5,000	0	0	0	3,143,792		
1.8h) ii) Original, first-run programming	196,429,625	12,151,054	68,549,125	50,754,492	416,506,490	60,790,816	40,081,668	35,803,448	2,670,266	274,634	18,122,837	51,941,800	2,378	7,216,510	2,012,999	963,308,142		
1.8h) iii) Non first-run programming	9,090,648	1,909,643	8,760,388	11,790,564	199,816	25,833,870	11,502,181	8,971,140	1,401,900	12,891	1,851,248	6,445,888	0	349,345	849,546	88,969,068		
1.8j) Children's programming:																		
1.8j) i) Preschool children (0-5 years)	23,000	0	0	570,813	0	396,229	8,268	4,106,070	137,532	0	5,421	4,347	0	391,670	0	5,643,350		
1.8j) ii) Children (6-12 years)	36,045	0	0	2,667,622	0	16,703,710	3,927,417	12,739,077	141,518	12,891	183,892	808,136	0	2,568,231	0	39,788,539		
1.8j) iii) Teenagers (13-17 years)	0	34,332	513,912	897,731	0	8,618,980	1,217,516	29,861	496,709	9,241	4,067,584	676,619	0	15,836	0	16,578,321		
1.8j) iv) TOTAL - CHILDREN'S PROGRAMMING	59,045	34,332	513,912	4,136,166	0	25,718,919	5,153,201	16,875,008	775,759	22,132	4,256,897	1,489,102	0	2,975,737	0	62,010,210		
Amounts included in Total other Canadian programming for:																		
1.14a) Ownership transfer tangible benefits	0	0	37,987	0	0	0	0	0	0	0	0	0	0	0	0	37,987		
1.14b) Programming produced by an Indigenous producer	0	158,124	3,484,903	721,586	0	3,924,046	2,808	136,270	2,743,610	0	794,382	0	0	0	0	11,965,729		
1.14c) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Amounts included in Total Non-Canadian programming expenses:																		
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5. PRODUCTION EXPENSES																		
5.1 Sales/syndication Canadian																1,549,437		
5.2 Sales/syndication non-Canadian																0		
5.3 Production services sold																0		
5.4 Infomercials																18,987		
5.5 Contribution to FACTOR																2589138		
5.6 Contribution to Musicaction																508480		
5.7 Other																47,732,933		
5.8 TOTAL - PRODUCTION EXPENSES																52,398,975		
GRAND TOTAL - PROGRAM & PRODUCTION																2,341,462,920		

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES

2019 - Exempt	Information				Sports	Music and Entertainment								Others		Total
	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
(Reporting units: 129)																
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	990,807	259,807	26,105	119,548	696,447	316,729	9,628	994,420	214,431	147,865	678,487	55,214	13,988	185,364	35,863	4,744,703
1.2 Produced by affiliate production	39,791	0	0	0	19,896	0	0	0	0	79,574	0	0	0	59,680	0	198,941
1.3 Acquired from other stations	159,152	0	0	0	79,574	0	0	0	0	318,299	0	0	0	238,728	0	795,753
1.4 Network origination	59,680	0	0	0	29,841	0	0	20,000	0	119,365	0	0	0	89,520	0	318,406
1.5 Acquired from independent producers	47,747	18,550	0	0	23,871	0	0	0	0	95,485	33,538	0	0	103,146	201,916	524,253
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	31,827	0	0	0	15,918	0	0	0	0	63,657	0	0	0	107,980	0	219,382
1.8 Total - Canadian programs telecast	1,329,004	278,357	26,105	119,548	865,547	316,729	9,628	1,014,420	214,431	824,245	712,025	55,214	13,988	784,418	237,779	6,801,438
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	15,000	0	0	0	0	0	0	0	15,000
1.11 Loss on equity - Canadian programs	0	8,920	0	0	0	0	0	0	0	0	0	0	0	0	0	8,920
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	819	0	819
1.14 Total - Other Canadian Programming Expenses	0	8,920	0	0	0	0	0	15,000	0	0	0	0	0	819	0	24,739
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	1,329,004	287,277	26,105	119,548	865,547	316,729	9,628	1,029,420	214,431	824,245	712,025	55,214	13,988	785,237	237,779	6,826,177
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	1,067,519	32,400	0	195,022	9,267,462	2,562,922	275,025	10,820	285,014	698,478	2,962,043	26,294	5,400	673,877	0	18,062,276
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	9,850	10,520	0	0	0	0	0	0	0	0	20,370
2.3 Other	112,056	0	0	0	0	0	0	66,500	0	0	66,500	0	0	2,085	0	247,141
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	1,179,575	32,400	0	195,022	9,267,462	2,572,772	285,545	77,320	285,014	698,478	3,028,543	26,294	5,400	675,962	0	18,329,787
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	2,508,579	319,677	26,105	314,570	10,133,009	2,889,501	295,173	1,106,740	499,445	1,522,723	3,740,568	81,508	19,388	1,461,199	237,779	25,155,964
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	100,000	0	0	0	0	0	0	0	100,000
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	11,927	0	0	0	285,013	0	0	66,865	0	23,844	0	0	0	17,884	0	405,533
1.8b) Described video	23,844	0	0	0	11,998	0	0	0	0	47,694	0	0	0	35,779	0	119,315
1.8c) Dubbing	83,466	0	0	0	41,978	0	0	15,630	0	166,917	0	0	0	125,215	0	433,206
1.8d) Short-form Documentary	0	8,500	0	0	0	0	0	0	0	0	0	0	0	0	0	8,500
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	5,876	4,210	2,890	0	0	0	0	0	0	0	0	0	0	0	0	12,976
1.8h) ii) Original, first-run programming	1,798	1,956	1,989	0	0	0	0	0	0	0	0	0	0	0	0	5,743
1.8h) iii) Non first-run programming	2,400	2,890	1,110	0	0	0	0	0	0	0	0	0	0	0	0	6,400
1.8j) Children's programming:																
1.8j) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	5,250	0	0	0	0	0	37,884	0	43,134
1.8j) ii) Children (6-12 years)	13,497	0	0	16,500	0	0	0	4,320	0	0	0	0	0	4,846	0	39,163
1.8j) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	4,980	0	0	0	0	0	1,322	0	6,302
1.8j) iv) TOTAL - CHILDREN'S PROGRAMMING	13,497	0	0	16,500	0	0	0	14,550	0	0	0	0	0	44,052	0	88,599
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses:																
2.4a) Dubbing	68,779	0	0	0	34,233	0	0	0	0	137,543	0	0	0	103,164	0	343,719
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																33,538
5.2 Sales/syndication non-Canadian																6,101
5.3 Production services sold																0
5.4 Infomercials																0
5.5 Contribution to FACTOR																0
5.6 Contribution to Musicaction																0
5.7 Other																309,374
5.8 TOTAL - PRODUCTION EXPENSES																349,013
GRAND TOTAL - PROGRAM & PRODUCTION																25,504,977

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - DISCRETIONARY SERVICES

2019 - Mainstream Sports and National News	Information				Sports	Music and Entertainment								Others		Total	
	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
1. PROGRAMMING - CANADIAN																	
Canadian Programs Telecast:																	
1.1 Station production (incl coop)	149,759,919	4,567,951	1,775,959	2,726,806	615,649,299	0	1,114	0	0	0	945,256	0	0	0	0	0	775,426,304
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	6,943,288	0	0	0	8,327	0	0	0	0	0	0	0	0	0	0	0	6,951,615
1.4 Network origination	0	278,110	173,302	0	0	0	0	0	0	0	0	0	0	0	0	0	451,412
1.5 Acquired from independent producers	0	0	1,216,552	198,400	7,023,760	0	0	0	0	0	0	0	0	0	0	0	8,438,712
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	285,983	0	213,489,196	0	0	0	0	0	0	0	0	0	0	0	213,775,179
1.8 Total - Canadian programs telecast	156,703,207	4,846,061	3,451,796	2,925,206	836,170,582	0	1,114	0	0	0	945,256	0	0	0	0	0	1,005,043,222
Other Canadian Programming Expenses:																	
1.9 Inventory write-downs - Canadian programs	0	2,590	11,558	0	0	0	0	0	0	0	0	0	0	0	0	0	14,148
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 Total - Other Canadian Programming Expenses	0	2,590	11,558	0	0	0	0	0	0	0	0	0	0	0	0	0	14,148
1.15 TOTAL CANADIAN PROGRAMMING EXPENSES	156,703,207	4,848,651	3,463,354	2,925,206	836,170,582	0	1,114	0	0	0	945,256	0	0	0	0	0	1,005,057,370
2. PROGRAMMING - NON-CANADIAN																	
2.1 Non-Canadian Programs Telecast	0	0	907,958	0	127,029,499	0	72,114	0	0	0	1,674	0	0	0	0	0	128,011,245
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	907,958	0	127,029,499	0	72,114	0	0	0	1,674	0	0	0	0	0	128,011,245
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	156,703,207	4,848,651	4,371,312	2,925,206	963,200,081	0	73,228	0	0	0	946,930	0	0	0	0	0	1,133,068,615
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																	
1.8a) Close captioning	2,073,032	44,428	18,090	91,202	2,476,068	0	0	0	0	0	2,602	0	0	0	0	0	4,705,422
1.8b) Described video	0	0	0	0	0	0	2,020	0	0	0	0	0	0	0	0	0	2,020
1.8c) Dubbing	0	0	0	0	422,380	0	0	0	0	0	0	0	0	0	0	0	422,380
1.8d) Short-form Documentary	0	278,110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	278,110
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																	
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	147,640,414	4,567,951	1,610,257	2,925,206	415,606,577	0	0	0	0	0	945,256	0	0	0	0	0	573,295,661
1.8h) iii) Non first-run programming	9,062,793	278,110	1,841,538	0	12,316	0	1,114	0	0	0	0	0	0	0	0	0	11,195,871
1.8j) Children's programming:																	
1.8j) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8j) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8j) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8j) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total other Canadian programming for:																	
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses:																	
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																	
5.1 Sales/syndication Canadian																	0
5.2 Sales/syndication non-Canadian																	0
5.3 Production services sold																	0
5.4 Infomercials																	0
5.5 Contribution to FACTOR																	0
5.6 Contribution to Musicaction																	0
5.7 Other																	8,982,649
5.8 TOTAL - PRODUCTION EXPENSES																	8,982,649
GRAND TOTAL - PROGRAM & PRODUCTION																	1,142,051,264