



Canadian Radio-television and  
Telecommunications Commission

Conseil de la radiodiffusion et des  
télécommunications canadiennes



# **CONVENTIONAL TELEVISION STATISTICAL AND FINANCIAL SUMMARIES**

## **2015 - 2019**

CONSUMER, RESEARCH AND COMMUNICATIONS

**Canada**

# TABLE OF CONTENTS

<u>SECTION</u>	<u>PAGE</u>
FOREWORD	
I - PRIVATE CONVENTIONAL TELEVISION	
(a) FINANCIAL SUMMARIES	
CANADA	1
REGIONS	
Atlantic	2
Quebec	3
Ontario	4
Prairies	5
British Columbia and Territories	6
(b) PROGRAMMING AND PRODUCTION EXPENSES	
CANADA	7
REGIONS	
Atlantic	8
Quebec	9
Ontario	10
Prairies	11
British Columbia and Territories	12
II - CANADIAN BROADCASTING CORPORATION CONVENTIONAL TELEVISION	
(a) FINANCIAL SUMMARIES	
CANADA	13
REGIONS	
Atlantic	14
Quebec	15
Ontario	16
Prairies	17
British Columbia and Territories	18

**(b) PROGRAMMING AND PRODUCTION EXPENSES**

<b>CANADA</b>	19
<b>REGIONS</b>	
Atlantic	20
Quebec	21
Ontario	22
Prairies	23
British Columbia and Territories	24

**III - EDUCATIONAL TELEVISION**

**(a) FINANCIAL SUMMARY**

<b>CANADA</b>	25
---------------	----

**(b) PROGRAMMING AND PRODUCTION EXPENSES**

<b>CANADA</b>	26
---------------	----

# FOREWORD

## INTRODUCTION

This report presents a summary of statistical and financial data from the annual returns provided by conventional television stations for the broadcast year ended 31 August 2019.

Section I (a) provides a five-year comparative financial analysis and section I (b) presents the detailed programming and production expenses for the 2018-2019 broadcast year for private conventional television. Section II (a) provides a five-year comparative financial analysis and section II (b) presents the detailed programming and production expenses for the 2018-2019 broadcast year for the Canadian Broadcasting Corporation. Finally, section III (a) provides a five-year comparative financial analysis and section III (b) presents the detailed programming and production expenses for the 2018-2019 broadcast year for educational television stations.

One station ceased operations (CKRN-DT) in the previous broadcast year, reducing the number of reporting stations in section I.

### **Limitation on data collected**

Annual returns for the broadcast year ended 31 August 2019 were required to be filed with the Commission by 30 November 2019. Data received subsequent to the compilation date is not reflected in this publication. The data reported for previous years has been updated to reflect any additional or adjusted information received by the Commission subsequent to the date of prior years' publications.

**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

Canada

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
<b>Reporting Units</b>	93	93		93		94		93		
<b>Revenue</b>										
Local Time Sales	330,116,650	315,077,260	-4.56	292,797,691	-7.07	289,131,128	-1.25	273,144,871	-5.53	-4.6
National Time Sales	1,177,561,783	1,124,659,745	-4.49	1,087,697,537	-3.29	1,023,082,146	-5.94	1,048,719,581	2.51	-2.9
Network Payments	103,908,694	98,875,379	-4.84	101,636,552	2.79	94,578,599	-6.94	109,382,942	15.65	1.3
Infomercials	14,280,927	14,285,448	0.03	13,409,084	-6.13	13,943,380	3.98	13,685,583	-1.85	-1.1
Syndication-Production	12,020,208	11,177,163	-7.01	6,118,615	-45.26	5,769,917	-5.70	5,928,990	2.76	-16.2
Small Market Local Programming Fund	8,975,115	8,555,384	-4.68	7,325,515	-14.38		-100.00			n/a
Independent Local News Fund						21,670,779		21,216,219	-2.10	n/a
Government Grants	268,681	213,409	-20.57	0	-100.00	528,957	n/a	247,001	-53.30	-2.1
Other Revenue	109,926,549	104,940,203	-4.54	99,385,427	-5.29	92,658,331	-6.77	81,283,284	-12.28	-7.3
<b>Total Revenue</b>	<b>1,757,058,607</b>	<b>1,677,783,991</b>	<b>-4.51</b>	<b>1,608,370,421</b>	<b>-4.14</b>	<b>1,541,363,237</b>	<b>-4.17</b>	<b>1,553,608,471</b>	<b>0.79</b>	<b>-3.0</b>
<b>Expenses</b>										
Programming and Production	1,363,291,030	1,293,081,378	-5.15	1,258,785,721	-2.65	1,286,388,646	2.19	1,268,188,776	-1.41	-1.8
Technical	79,008,215	74,924,511	-5.17	68,539,005	-8.52	68,934,975	0.58	65,988,539	-4.27	-4.4
Sales and Promotion	182,411,077	174,029,068	-4.60	163,432,373	-6.09	154,565,434	-5.43	154,808,239	0.16	-4.0
Administration and General	191,365,621	166,016,509	-13.25	148,176,991	-10.75	145,489,452	-1.81	149,831,243	2.98	-5.9
<b>Total Expenses</b>	<b>1,816,075,943</b>	<b>1,708,051,466</b>	<b>-5.95</b>	<b>1,638,934,090</b>	<b>-4.05</b>	<b>1,655,378,507</b>	<b>1.00</b>	<b>1,638,816,797</b>	<b>-1.00</b>	<b>-2.5</b>
Operating Income (Loss)	-59,017,336	-30,267,475		-30,563,669		-114,015,270		-85,208,326		
Depreciation	81,847,663	82,934,748	1.33	70,495,553	-15.00	67,680,625	-3.99	72,571,883	7.23	-3.0
Locally reflective news programming (from BDUs)						47,763,275		48,868,642	2.31	n/a
<b>P.B.I.T.</b>	<b>-140,864,999</b>	<b>-113,202,223</b>		<b>-101,059,222</b>		<b>-133,932,620</b>		<b>-108,911,567</b>		
Interest Expense	7,501,603	100,138	-98.67	3,585,702	>999±	4,918,757	37.18	6,240,220	26.87	
Adjustments Gain (Loss)	-72,933,343	-8,034,230		-49,319,086		-23,106,004		8,219,028		
<b>Pre-tax Profit</b>	<b>-221,299,945</b>	<b>-121,336,591</b>		<b>-153,964,010</b>		<b>-161,957,381</b>		<b>-106,932,759</b>		
<b>Canadian Programming Expenses (CPE)</b>	<b>655,710,894</b>	<b>633,668,125</b>	<b>-3.36</b>	<b>618,249,598</b>	<b>-2.43</b>	<b>655,338,511</b>	<b>6.00</b>	<b>669,940,385</b>	<b>2.23</b>	<b>0.5</b>
CPE / Revenue (%)	37.3	37.8		38.4		42.5		43.1		
<b>Programming and Production (%)</b>										
Percentage of Total Expenses	75.1	75.7		76.8		77.7		77.4		
Percentage of Total Revenues	77.6	77.1		78.3		83.5		81.6		
<b>Staff</b>										
Total Remuneration	534,491,117	499,405,287	-6.56	466,563,364	-6.58	460,278,353	-1.35	462,233,315	0.42	-3.6
Total Staff Count	5,789.8	5,317.5	-8.16	4,938.9	-7.12	4,813.6	-2.54	4,784.8	-0.60	
Avg Remuneration (\$)	92,316	93,917	1.73	94,468	0.59	95,620	1.22	96,604	1.03	1.1
Avg Remuneration excl. Fringe Benefits (\$)	78,906	79,957	1.33	79,376	-0.73	79,911	0.67	80,594	0.85	0.5
<b>Profitability (%)</b>										
Operating Margin	-3.4	-1.8		-1.9		-7.4		-5.5		
P.B.I.T. Margin	-8.0	-6.7		-6.3		-8.7		-7.0		
Pre-tax Margin	-12.6	-7.2		-9.6		-10.5		-6.9		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

Atlantic

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
<b>Reporting Units</b>		8	8		8		8		8		
<b>Revenue</b>											
Local Time Sales		23,074,293	19,504,926	-15.47	17,866,940	-8.40	17,200,166	-3.73	18,333,016	6.59	-5.6
National Time Sales		41,210,452	42,691,358	3.59	41,680,463	-2.37	40,027,743	-3.97	44,329,631	10.75	1.8
Network Payments		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials		202,149	351,973	74.12	287,214	-18.40	313,976	9.32	352,677	12.33	14.9
Syndication-Production		88,777	63,581	-28.38	109,506	72.23	39,278	-64.13	60,041	52.86	-9.3
Small Market Local Programming Fund		543,360	552,977	1.77	582,557	5.35	-	-100.00			n/a
Independent Local News Fund							2,146,969		2,121,622	-1.18	n/a
Government Grants		55,272	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Other Revenue		3,476,148	2,697,757	-22.39	2,440,410	-9.54	2,352,930	-3.58	1,927,927	-18.06	-13.7
<b>Total Revenue</b>		<b>68,650,451</b>	<b>65,862,572</b>	<b>-4.06</b>	<b>62,967,090</b>	<b>-4.40</b>	<b>62,081,062</b>	<b>-1.41</b>	<b>67,124,914</b>	<b>8.12</b>	<b>-0.6</b>
<b>Expenses</b>											
Programming and Production		58,080,719	58,121,294	0.07	55,751,318	-4.08	58,055,009	4.13	56,900,050	-1.99	-0.5
Technical		3,724,254	3,712,183	-0.32	3,437,661	-7.40	3,645,605	6.05	3,311,973	-9.15	-2.9
Sales and Promotion		7,676,241	7,715,223	0.51	8,281,989	7.35	8,152,141	-1.57	8,625,657	5.81	3.0
Administration and General		10,969,081	9,413,019	-14.19	8,099,628	-13.95	13,752,635	69.79	8,746,672	-36.40	-5.5
<b>Total Expenses</b>		<b>80,450,295</b>	<b>78,961,719</b>	<b>-1.85</b>	<b>75,570,596</b>	<b>-4.29</b>	<b>83,605,390</b>	<b>10.63</b>	<b>77,584,352</b>	<b>-7.20</b>	<b>-0.9</b>
Operating Income (Loss)		-11,799,844	-13,099,147		-12,603,506		-21,524,328		-10,459,438		
Depreciation		2,957,121	3,162,003	6.93	2,153,026	-31.91	2,090,244	-2.92	2,106,581	0.78	-8.1
Locally reflective news programming (from BDUs)							2,383,416		2,355,946	-1.15	n/a
<b>P.B.I.T.</b>		<b>-14,756,965</b>	<b>-16,261,150</b>		<b>-14,756,532</b>		<b>-21,231,156</b>		<b>-10,210,073</b>		
Interest Expense		170,312	158,970	-6.66	151,848	-4.48	161,471	6.34	136,701	-15.34	
Adjustments Gain (Loss)		-957,151	174,301		-478,692		-127,676		-47,845		
<b>Pre-tax Profit</b>		<b>-15,884,428</b>	<b>-16,245,819</b>		<b>-15,387,072</b>		<b>-21,520,303</b>		<b>-10,394,619</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>24,524,461</b>	<b>26,258,992</b>	<b>7.07</b>	<b>24,684,925</b>	<b>-5.99</b>	<b>27,157,329</b>	<b>10.02</b>	<b>27,519,845</b>	<b>1.33</b>	<b>2.9</b>
CPE / Revenue (%)		35.7	39.9		39.2		43.7		41.0		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		72.2	73.6		73.8		69.4		73.3		
Percentage of Total Revenues		84.6	88.2		88.5		93.5		84.8		
<b>Staff</b>											
Total Remuneration		24,603,156	22,697,104	-7.75	21,611,806	-4.78	26,184,679	21.16	22,975,626	-12.26	-1.7
Total Staff Count		279.7	263.2	-5.90	257.1	-2.34	247.3	-3.81	252.1	1.96	
Avg Remuneration (\$)		87,953	86,229	-1.96	84,070	-2.50	105,891	25.96	91,126	-13.94	0.9
Avg Remuneration excl. Fringe Benefits (\$)		74,273	73,152	-1.51	71,443	-2.34	74,190	3.85	69,642	-6.13	-1.6
<b>Profitability (%)</b>											
Operating Margin		-17.2	-19.9		-20.0		-34.7		-15.6		
P.B.I.T. Margin		-21.5	-24.7		-23.4		-34.2		-15.2		
Pre-tax Margin		-23.1	-24.7		-24.4		-34.7		-15.5		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

Quebec

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
<b>Reporting Units</b>		24	24		24		24		23		
<b>Revenue</b>											
Local Time Sales		86,324,511	87,834,299	1.75	86,136,804	-1.93	82,172,905	-4.60	61,862,221	-24.72	-8.0
National Time Sales		123,886,964	116,659,974	-5.83	107,268,331	-8.05	100,462,446	-6.34	96,876,759	-3.57	-6.0
Network Payments		102,565,740	98,875,379	-3.60	101,636,552	2.79	94,578,599	-6.94	109,382,942	15.65	1.6
Infomercials		4,963,178	4,548,791	-8.35	4,027,290	-11.46	3,469,783	-13.84	3,329,983	-4.03	-9.5
Syndication-Production		7,169,577	7,884,820	9.98	5,652,303	-28.31	5,400,608	-4.45	5,473,979	1.36	-6.5
Small Market Local Programming Fund		1,903,367	1,901,799	-0.08	2,103,283	10.59		-100.00			n/a
Independent Local News Fund							7,351,584		7,192,734	-2.16	n/a
Government Grants		213,409	213,409	0.00	0	-100.00	2,024	n/a	0	-100.00	-100.0
Other Revenue		44,286,013	43,664,047	-1.40	43,561,830	-0.23	37,479,585	-13.96	32,169,429	-14.17	-7.7
<b>Total Revenue</b>		<b>371,312,759</b>	<b>361,582,518</b>	<b>-2.62</b>	<b>350,386,393</b>	<b>-3.10</b>	<b>330,917,534</b>	<b>-5.56</b>	<b>316,288,047</b>	<b>-4.42</b>	<b>-3.9</b>
<b>Expenses</b>											
Programming and Production		244,044,565	238,221,727	-2.39	232,650,329	-2.34	235,585,882	1.26	225,326,147	-4.35	-2.0
Technical		22,710,919	22,158,982	-2.43	20,815,155	-6.06	21,231,540	2.00	20,779,893	-2.13	-2.2
Sales and Promotion		55,719,928	54,220,686	-2.69	50,082,524	-7.63	48,118,567	-3.92	48,086,632	-0.07	-3.6
Administration and General		38,232,612	35,518,339	-7.10	38,826,837	9.31	29,145,709	-24.93	33,630,634	15.39	-3.2
<b>Total Expenses</b>		<b>360,708,024</b>	<b>350,119,734</b>	<b>-2.94</b>	<b>342,374,845</b>	<b>-2.21</b>	<b>334,081,698</b>	<b>-2.42</b>	<b>327,823,306</b>	<b>-1.87</b>	<b>-2.4</b>
Operating Income (Loss)		10,604,735	11,462,784		8,011,548		-3,164,164		-11,535,259		
Depreciation		22,399,204	21,366,672	-4.61	19,440,711	-9.01	19,100,205	-1.75	19,069,634	-0.16	-3.9
Locally reflective news programming (from BDUs)							2,516,009		2,575,991	2.38	n/a
<b>P.B.I.T.</b>		<b>-11,794,469</b>	<b>-9,903,888</b>		<b>-11,429,163</b>		<b>-19,748,360</b>		<b>-28,028,902</b>		
Interest Expense		3,775,061	-3,612,901	-195.70	517,774	-114.33	2,647,868	411.39	4,189,822	58.23	
Adjustments Gain (Loss)		-63,778,349	-8,064,365		-48,345,826		-22,539,784		12,040,696		
<b>Pre-tax Profit</b>		<b>-79,347,879</b>	<b>-14,355,352</b>		<b>-60,292,763</b>		<b>-44,936,012</b>		<b>-20,178,028</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>184,377,498</b>	<b>178,942,804</b>	<b>-2.95</b>	<b>176,392,100</b>	<b>-1.43</b>	<b>175,816,302</b>	<b>-0.33</b>	<b>173,652,545</b>	<b>-1.23</b>	<b>-1.5</b>
CPE / Revenue (%)		49.7	49.5		50.3		53.1		54.9		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		67.7	68.0		68.0		70.5		68.7		
Percentage of Total Revenues		65.7	65.9		66.4		71.2		71.2		
<b>Staff</b>											
Total Remuneration		132,849,299	124,172,010	-6.53	120,257,230	-3.15	109,209,383	-9.19	109,137,356	-0.07	-4.8
Total Staff Count		1,458.1	1,347.4	-7.59	1,251.1	-7.15	1,161.4	-7.17	1,136.4	-2.15	
Avg Remuneration (\$)		91,112	92,157	1.15	96,125	4.31	94,033	-2.18	96,038	2.13	1.3
Avg Remuneration excl. Fringe Benefits (\$)		73,427	73,160	-0.36	76,127	4.06	75,797	-0.43	77,152	1.79	1.3
<b>Profitability (%)</b>											
Operating Margin		2.9	3.2		2.3		-1.0		-3.7		
P.B.I.T. Margin		-3.2	-2.7		-3.3		-6.0		-8.9		
Pre-tax Margin		-21.4	-4.0		-17.2		-13.6		-6.4		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

Ontario

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
<b>Reporting Units</b>		24	24		24		23		23		
<b>Revenue</b>											
Local Time Sales		96,214,901	91,507,106	-4.89	82,772,581	-9.55	84,485,834	2.07	85,299,640	0.96	-3.0
National Time Sales		615,819,711	586,377,185	-4.78	565,622,408	-3.54	526,635,833	-6.89	530,486,078	0.73	-3.7
Network Payments		1,342,916	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Infomercials		5,598,706	6,096,596	8.89	6,302,426	3.38	7,452,755	18.25	7,266,273	-2.50	6.7
Syndication-Production		1,047,970	641,136	-38.82	203,173	-68.31	161,374	-20.57	195,105	20.90	-34.3
Small Market Local Programming Fund		2,598,922	2,366,583	-8.94	838,114	-64.59		-100.00			n/a
Independent Local News Fund							4,058,832		4,036,317	-0.55	n/a
Government Grants		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue		30,181,541	28,437,620	-5.78	25,697,469	-9.64	24,683,907	-3.94	21,135,354	-14.38	-8.5
<b>Total Revenue</b>		<b>752,804,667</b>	<b>715,426,226</b>	<b>-4.97</b>	<b>681,436,171</b>	<b>-4.75</b>	<b>647,478,535</b>	<b>-4.98</b>	<b>648,418,767</b>	<b>0.15</b>	<b>-3.7</b>
<b>Expenses</b>											
Programming and Production		600,653,046	560,426,674	-6.70	543,053,108	-3.10	556,330,164	2.44	554,470,497	-0.33	-2.0
Technical		28,817,450	27,020,693	-6.23	24,046,447	-11.01	23,230,674	-3.39	22,645,287	-2.52	-5.9
Sales and Promotion		70,002,012	67,103,363	-4.14	63,348,858	-5.60	57,436,453	-9.33	57,465,662	0.05	-4.8
Administration and General		74,176,910	64,026,862	-13.68	52,515,862	-17.98	52,833,099	0.60	56,353,759	6.66	-6.6
<b>Total Expenses</b>		<b>773,649,418</b>	<b>718,577,592</b>	<b>-7.12</b>	<b>682,964,275</b>	<b>-4.96</b>	<b>689,830,390</b>	<b>1.01</b>	<b>690,935,205</b>	<b>0.16</b>	<b>-2.8</b>
Operating Income (Loss)		-20,844,751	-3,151,366		-1,528,104		-42,351,855		-42,516,438		
Depreciation		38,395,712	38,996,102	1.56	34,741,368	-10.91	33,089,066	-4.76	36,565,803	10.51	-1.2
Locally reflective news programming (from BDUs)							20,252,940		21,330,660	5.32	n/a
<b>P.B.I.T.</b>		<b>-59,240,463</b>	<b>-42,147,468</b>		<b>-36,269,472</b>		<b>-55,187,981</b>		<b>-57,751,581</b>		
Interest Expense		2,673,317	2,916,014	9.08	2,192,815	-24.80	1,133,318	-48.32	1,295,105	14.28	
Adjustments Gain (Loss)		-3,006,482	153,449		2,730,138		2,121,510		-1,009,460		
<b>Pre-tax Profit</b>		<b>-64,920,262</b>	<b>-44,910,033</b>		<b>-35,732,149</b>		<b>-54,199,789</b>		<b>-60,056,146</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>224,235,470</b>	<b>214,775,790</b>	<b>-4.22</b>	<b>202,322,932</b>	<b>-5.80</b>	<b>223,641,873</b>	<b>10.54</b>	<b>234,543,181</b>	<b>4.87</b>	<b>1.1</b>
CPE / Revenue (%)		29.8	30.0		29.7		34.5		36.1		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		77.6	78.0		79.5		80.6		80.2		
Percentage of Total Revenues		79.8	78.3		79.7		85.9		85.5		
<b>Staff</b>											
Total Remuneration		195,895,491	179,897,520	-8.17	162,628,203	-9.60	161,975,871	-0.40	162,846,984	0.54	-4.5
Total Staff Count		1,995.3	1,820.5	-8.76	1,628.1	-10.57	1,568.1	-3.68	1,558.7	-0.60	
Avg Remuneration (\$)		98,179	98,817	0.65	99,890	1.09	103,294	3.41	104,475	1.14	1.6
Avg Remuneration excl. Fringe Benefits (\$)		85,792	86,161	0.43	85,353	-0.94	87,994	3.09	88,438	0.50	0.8
<b>Profitability (%)</b>											
Operating Margin		-2.8	-0.4		-0.2		-6.5		-6.6		
P.B.I.T. Margin		-7.9	-5.9		-5.3		-8.5		-8.9		
Pre-tax Margin		-8.6	-6.3		-5.2		-8.4		-9.3		

CAGR = Compound Annual Growth Rate.



**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

Prairies

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
<b>Reporting Units</b>		25	25		25		27		27		
<b>Revenue</b>											
Local Time Sales		80,602,179	73,004,709	-9.43	61,958,313	-15.13	60,939,557	-1.64	61,232,616	0.48	-6.6
National Time Sales		239,220,207	234,570,233	-1.94	227,087,818	-3.19	227,223,874	0.06	241,541,338	6.30	0.2
Network Payments		38	0	-100.00	0	n/a	0	n/a	0	n/a	-100.0
Infomercials		1,827,035	1,485,741	-18.68	1,372,944	-7.59	1,479,542	7.76	1,539,187	4.03	-4.2
Syndication-Production		2,219,030	1,468,232	-33.83	0	-100.00	12,395	n/a	2,144	-82.70	-82.4
Small Market Local Programming Fund		1,623,785	1,593,360	-1.87	1,994,710	25.19		-100.00			n/a
Independent Local News Fund							3,565,917		3,306,512	-7.27	n/a
Government Grants		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue		18,518,297	17,397,266	-6.05	15,974,191	-8.18	16,438,351	2.91	15,831,674	-3.69	-3.8
<b>Total Revenue</b>		<b>344,010,571</b>	<b>329,519,541</b>	<b>-4.21</b>	<b>308,387,976</b>	<b>-6.41</b>	<b>309,659,636</b>	<b>0.41</b>	<b>323,453,471</b>	<b>4.45</b>	<b>-1.5</b>
<b>Expenses</b>											
Programming and Production		273,980,313	259,784,566	-5.18	252,909,092	-2.65	262,321,826	3.72	260,382,723	-0.74	-1.3
Technical		14,743,742	14,130,986	-4.16	13,260,780	-6.16	13,970,687	5.35	13,234,869	-5.27	-2.7
Sales and Promotion		31,463,559	29,129,511	-7.42	26,773,936	-8.09	26,573,688	-0.75	26,469,532	-0.39	-4.2
Administration and General		37,131,630	34,437,780	-7.25	28,670,414	-16.75	30,233,621	5.45	31,378,642	3.79	-4.1
<b>Total Expenses</b>		<b>357,319,244</b>	<b>337,482,843</b>	<b>-5.55</b>	<b>321,614,222</b>	<b>-4.70</b>	<b>333,099,822</b>	<b>3.57</b>	<b>331,465,766</b>	<b>-0.49</b>	<b>-1.9</b>
Operating Income (Loss)		-13,308,673	-7,963,302		-13,226,246		-23,440,186		-8,012,295		
Depreciation		11,682,523	12,498,195	6.98	8,835,990	-29.30	8,454,808	-4.31	9,131,871	8.01	-6.0
Locally reflective news programming (from BDUs)							13,957,204		14,396,082	3.14	n/a
<b>P.B.I.T.</b>		<b>-24,991,196</b>	<b>-20,461,497</b>		<b>-22,062,236</b>		<b>-17,937,790</b>		<b>-2,748,084</b>		
Interest Expense		511,214	321,438	-37.12	408,597	27.12	630,992	54.43	353,813	-43.93	
Adjustments Gain (Loss)		-3,514,442	-347,467		-1,912,275		-391,724		-219,633		
<b>Pre-tax Profit</b>		<b>-29,016,852</b>	<b>-21,130,402</b>		<b>-24,383,108</b>		<b>-18,960,506</b>		<b>-3,321,530</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>132,446,816</b>	<b>126,260,876</b>	<b>-4.67</b>	<b>127,940,849</b>	<b>1.33</b>	<b>137,504,772</b>	<b>7.48</b>	<b>142,172,160</b>	<b>3.39</b>	<b>1.8</b>
CPE / Revenue (%)		38.5	38.3		41.5		44.4		44.0		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		76.7	77.0		78.6		78.8		78.6		
Percentage of Total Revenues		79.6	78.8		82.0		84.7		80.5		
<b>Staff</b>											
Total Remuneration		109,535,226	103,768,753	-5.26	98,145,227	-5.42	99,436,383	1.32	101,482,603	2.06	-1.9
Total Staff Count		1,289.7	1,177.6	-8.69	1,147.3	-2.57	1,180.8	2.92	1,176.6	-0.36	
Avg Remuneration (\$)		84,929	88,120	3.76	85,542	-2.93	84,212	-1.55	86,254	2.42	0.4
Avg Remuneration excl. Fringe Benefits (\$)		73,526	76,532	4.09	73,075	-4.52	72,112	-1.32	72,920	1.12	-0.2
<b>Profitability (%)</b>											
Operating Margin		-3.9	-2.4		-4.3		-7.6		-2.5		
P.B.I.T. Margin		-7.3	-6.2		-7.2		-5.8		-0.8		
Pre-tax Margin		-8.4	-6.4		-7.9		-6.1		-1.0		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

British Columbia and Territories

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
<b>Reporting Units</b>		12	12		12		12		12		
<b>Revenue</b>											
Local Time Sales		43,900,766	43,226,220	-1.54	44,063,053	1.94	44,332,666	0.61	46,417,378	4.70	1.4
National Time Sales		157,424,449	144,360,995	-8.30	146,038,517	1.16	128,732,250	-11.85	135,485,775	5.25	-3.7
Network Payments		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials		1,689,859	1,802,347	6.66	1,419,210	-21.26	1,227,324	-13.52	1,197,463	-2.43	-8.3
Syndication-Production		1,494,854	1,119,394	-25.12	153,633	-86.28	156,262	1.71	197,721	26.53	-39.7
Small Market Local Programming Fund		2,305,681	2,140,665	-7.16	1,806,851	-15.59		-100.00			n/a
Independent Local News Fund							4,547,477		4,559,034	0.25	n/a
Government Grants		0	0	n/a	0	n/a	526,933	n/a	247,001	-53.12	n/a
Other Revenue		13,464,550	12,743,513	-5.36	11,711,527	-8.10	11,703,558	-0.07	10,218,900	-12.69	-6.7
<b>Total Revenue</b>		<b>220,280,159</b>	<b>205,393,134</b>	<b>-6.76</b>	<b>205,192,791</b>	<b>-0.10</b>	<b>191,226,470</b>	<b>-6.81</b>	<b>198,323,272</b>	<b>3.71</b>	<b>-2.6</b>
<b>Expenses</b>											
Programming and Production		186,532,387	176,527,117	-5.36	174,421,874	-1.19	174,095,765	-0.19	171,109,359	-1.72	-2.1
Technical		9,011,850	7,901,667	-12.32	6,978,962	-11.68	6,856,469	-1.76	6,016,517	-12.25	-9.6
Sales and Promotion		17,549,337	15,860,285	-9.62	14,945,066	-5.77	14,284,585	-4.42	14,160,756	-0.87	-5.2
Administration and General		30,855,388	22,620,509	-26.69	20,064,250	-11.30	19,524,388	-2.69	19,721,536	1.01	-10.6
<b>Total Expenses</b>		<b>243,948,962</b>	<b>222,909,578</b>	<b>-8.62</b>	<b>216,410,152</b>	<b>-2.92</b>	<b>214,761,207</b>	<b>-0.76</b>	<b>211,008,168</b>	<b>-1.75</b>	<b>-3.6</b>
Operating Income (Loss)		-23,668,803	-17,516,444		-11,217,361		-23,534,737		-12,684,896		
Depreciation		6,413,103	6,911,776	7.78	5,324,458	-22.97	4,946,302	-7.10	5,697,994	15.20	-2.9
Locally reflective news programming (from BDUs)							8,653,706		8,209,963	-5.13	n/a
<b>P.B.I.T.</b>		<b>-30,081,906</b>	<b>-24,428,220</b>		<b>-16,541,819</b>		<b>-19,827,333</b>		<b>-10,172,927</b>		
Interest Expense		371,699	316,617	-14.82	314,668	-0.62	345,108	9.67	264,779	-23.28	
Adjustments Gain (Loss)		-1,676,919	49,852		-1,312,431		-2,168,330		-2,544,730		
<b>Pre-tax Profit</b>		<b>-32,130,524</b>	<b>-24,694,985</b>		<b>-18,168,918</b>		<b>-22,340,771</b>		<b>-12,982,436</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>90,126,649</b>	<b>87,429,663</b>	<b>-2.99</b>	<b>86,908,792</b>	<b>-0.60</b>	<b>91,218,235</b>	<b>4.96</b>	<b>92,052,654</b>	<b>0.91</b>	<b>0.5</b>
CPE / Revenue (%)		40.9	42.6		42.4		47.7		46.4		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		76.5	79.2		80.6		81.1		81.1		
Percentage of Total Revenues		84.7	85.9		85.0		91.0		86.3		
<b>Staff</b>											
Total Remuneration		71,607,945	68,869,900	-3.82	63,920,898	-7.19	63,472,037	-0.70	65,790,746	3.65	-2.1
Total Staff Count		767.0	708.8	-7.59	655.3	-7.54	656.1	0.11	661.0	0.76	
Avg Remuneration (\$)		93,364	97,167	4.07	97,540	0.38	96,744	-0.82	99,526	2.88	1.6
Avg Remuneration excl. Fringe Benefits (\$)		82,142	85,159	3.67	84,876	-0.33	84,066	-0.95	85,847	2.12	1.1
<b>Profitability (%)</b>											
Operating Margin		-10.7	-8.5		-5.5		-12.3		-6.4		
P.B.I.T. Margin		-13.7	-11.9		-8.1		-10.4		-5.1		
Pre-tax Margin		-14.6	-12.0		-8.9		-11.7		-6.5		

CAGR = Compound Annual Growth Rate.

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2019 - Canada	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 93	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	354,572,370	19,711,172	3,325,669	2,695,860	528,724	1,073,331	562,675	31,731	783,254	310,589	33,292,656	90,906	75,944	201,363	0	417,256,244
1.2 Produced by affiliate production	434,587	10,979,954	4,297	12,389	6,846,485	111,614	58,706	3,311	252,864	6,341,798	5,376,450	9,484	1,611,703	702	0	32,044,344
1.3 Acquired from other stations	-6,786,273	37,832	68,108	3,481,213	4,011	136	0	54	0	0	747,655	141,043	27	0	0	-2,306,194
1.4 Network origination	20,098,432	337,857	20,315	940	6,513	663,816	133,286	16,184	416,618	234,279	10,988,911	180,440	16,828	3,761	0	33,118,180
1.5 Acquired from independent producers	3,386,507	170,441	2,537,509	2,062,270	4,067	44,308,769	8,023,818	46,549	14,698,607	3,612,008	22,200,959	80,795,600	1,375,251	143,516	0	183,365,871
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	19,736	0	0	0	19,736
1.7 Other Canadian programs	0	0	12,921	134,944	0	0	1,115,353	218,890	0	0	132,680	10,000	0	0	0	1,624,788
<b>1.8 Total - Canadian programs telecast</b>	<b>371,705,623</b>	<b>31,237,256</b>	<b>5,968,819</b>	<b>8,387,616</b>	<b>7,389,800</b>	<b>46,157,666</b>	<b>9,893,838</b>	<b>316,719</b>	<b>16,151,343</b>	<b>10,498,674</b>	<b>72,739,311</b>	<b>81,247,209</b>	<b>3,079,753</b>	<b>349,342</b>	<b>0</b>	<b>665,122,969</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	-2,158,730	0	0	9,164	0	3,500	0	0	0	0	-2,146,066
1.10 Script & concept - Canadian - not telecast	0	25,946	92,368	5,876	655	1,089,045	154,743	1,136	100,036	10,699	-13,588	52,797	2,719	241	0	1,522,673
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	471,490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	471,490
1.13 Other	1,807,875	484,590	27,712	2,422,363	7,466	44,496	12,021	1,465	28,671	16,367	100,589	13,201	1,450	1,053	0	4,969,319
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>2,279,365</b>	<b>510,536</b>	<b>120,080</b>	<b>2,428,239</b>	<b>8,121</b>	<b>-1,025,189</b>	<b>166,764</b>	<b>2,601</b>	<b>137,871</b>	<b>27,066</b>	<b>90,501</b>	<b>65,998</b>	<b>4,169</b>	<b>1,294</b>	<b>0</b>	<b>4,817,416</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>373,984,988</b>	<b>31,747,792</b>	<b>6,088,899</b>	<b>10,815,855</b>	<b>7,397,921</b>	<b>45,132,477</b>	<b>10,060,602</b>	<b>319,320</b>	<b>16,289,214</b>	<b>10,525,740</b>	<b>72,829,812</b>	<b>81,313,207</b>	<b>3,083,922</b>	<b>350,636</b>	<b>0</b>	<b>669,940,385</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	4,568,892	109,547	2,995,026	28,694,302	353,125,032	23,762,553	8,140,274	17,036,983	21,287,912	48,577,947	46,040,637	10,944,820	0	0	565,283,925
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	300	0	0	0	0	0	0	0	0	300
2.3 Other	0	0	0	762,653	0	7,650	0	0	0	0	0	0	0	0	0	770,303
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>4,568,892</b>	<b>109,547</b>	<b>3,757,679</b>	<b>28,694,302</b>	<b>353,132,682</b>	<b>23,762,853</b>	<b>8,140,274</b>	<b>17,036,983</b>	<b>21,287,912</b>	<b>48,577,947</b>	<b>46,040,637</b>	<b>10,944,820</b>	<b>0</b>	<b>0</b>	<b>566,054,528</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>373,984,988</b>	<b>36,316,684</b>	<b>6,198,446</b>	<b>14,573,534</b>	<b>36,092,223</b>	<b>398,265,159</b>	<b>33,823,455</b>	<b>8,459,594</b>	<b>33,326,197</b>	<b>31,813,652</b>	<b>121,407,759</b>	<b>127,353,844</b>	<b>14,028,742</b>	<b>350,636</b>	<b>0</b>	<b>1,235,994,913</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,376,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,376,007</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	4,184,646	220,293	40,002	36,982	2,281	991,330	58,487	2,346	50,085	23,714	963,486	75,108	5,612	14,145	0	6,668,517
1.8b) Described video	0	22,050	6,160	3,576	556	88,743	28,754	965	20,619	9,093	26,849	18,389	2,311	205	0	228,270
1.8c) Dubbing	0	0	0	56,159	217,875	0	0	0	182,160	0	280,940	0	0	0	0	737,134
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	54,572	0	0	109,285	0	0	0	0	0	0	0	0	163,857
1.8g) Programming produced by an official language minority community producer	0	0	5,834	0	0	4,468,356	1,759,025	0	0	0	0	13,114	0	0	0	6,246,329
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
1.8h) ii) Original, first-run programming	338,622,348	29,381,103	4,887,126	1,448,884	7,111,712	38,921,926	6,645,735	0	14,217,035	6,299,948	62,734,204	70,955,889	2,962,142	142,021	0	584,330,073
1.8h) iii) Non first-run programming	0	987,390	70,497	56,400	242,794	1,683,179	1,826,809	55,234	1,160,164	417,827	1,247,870	1,813,068	103,475	9,163	0	9,673,870
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	124,209	0	0	0	25,240	0	0	0	0	0	0	0	149,449
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	80,902	0	0	0	0	0	0	0	0	0	80,902
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124,209</b>	<b>0</b>	<b>80,902</b>	<b>0</b>	<b>25,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230,351</b>
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																8,651,502
5.4 Infomercials																0
5.5 Contribution to FACTOR																1954826
5.6 Contribution to Musicaction																411018
5.7 Other																21,176,533
<b>5.8 TOTAL - PRODUCTION EXPENSES</b>																<b>32,193,879</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>1,268,188,792</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2019 - Atlantic	Information				Sports	Music and Entertainment								Others		Total
(\$ Reporting units: 8	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	16,827,672	329	145,508	99,247	17,800	0	0	0	4,478	0	1,719,394	0	0	0	0	18,814,428
1.2 Produced by affiliate production	0	0	0	0	28,512	0	0	0	0	0	0	0	0	0	0	28,512
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	927	0	0	0	0	927
1.4 Network origination	1,362,534	0	0	0	0	0	0	0	0	0	627,790	2,044	0	0	0	1,992,368
1.5 Acquired from independent producers	16,971	4,042	-5,433	36,754	0	661,351	245,196	3,333	0	0	15,082	4,299,063	72,821	0	0	5,349,180
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	1,193	0	0	0	1,193
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>18,207,177</b>	<b>4,371</b>	<b>140,075</b>	<b>136,001</b>	<b>46,312</b>	<b>661,351</b>	<b>245,196</b>	<b>3,333</b>	<b>4,478</b>	<b>0</b>	<b>2,363,193</b>	<b>4,302,300</b>	<b>72,821</b>	<b>0</b>	<b>0</b>	<b>26,186,608</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	3,500	0	0	0	0	3,500
1.10 Script & concept - Canadian - not telecast	0	0	5,174	0	0	43,859	8,133	0	4,056	0	-2,507	2,767	0	0	0	61,482
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	1,172,947	33	0	39,520	7,088	0	0	0	1,783	0	46,884	0	0	0	0	1,268,255
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>1,172,947</b>	<b>33</b>	<b>5,174</b>	<b>39,520</b>	<b>7,088</b>	<b>43,859</b>	<b>8,133</b>	<b>0</b>	<b>5,839</b>	<b>0</b>	<b>47,877</b>	<b>2,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,333,237</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>19,380,124</b>	<b>4,404</b>	<b>145,249</b>	<b>175,521</b>	<b>53,400</b>	<b>705,210</b>	<b>253,329</b>	<b>3,333</b>	<b>10,317</b>	<b>0</b>	<b>2,411,070</b>	<b>4,305,067</b>	<b>72,821</b>	<b>0</b>	<b>0</b>	<b>27,519,845</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	0	117,028	1,694,926	18,277,832	486,763	169,936	856,225	448,757	2,483,999	1,377,051	637,845	0	0	26,550,362
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	300	0	0	0	0	0	0	0	0	300
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117,028</b>	<b>1,694,926</b>	<b>18,277,832</b>	<b>487,063</b>	<b>169,936</b>	<b>856,225</b>	<b>448,757</b>	<b>2,483,999</b>	<b>1,377,051</b>	<b>637,845</b>	<b>0</b>	<b>0</b>	<b>26,550,662</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>19,380,124</b>	<b>4,404</b>	<b>145,249</b>	<b>292,549</b>	<b>1,748,326</b>	<b>18,983,042</b>	<b>740,392</b>	<b>173,269</b>	<b>866,542</b>	<b>448,757</b>	<b>4,895,069</b>	<b>5,682,118</b>	<b>710,666</b>	<b>0</b>	<b>0</b>	<b>54,070,507</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	675,735	0	0	0	0	0	0	0	0	0	675,735
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	255,206	2	-7	4,519	859	51,246	60	0	0	0	56,703	2,783	0	0	0	371,371
1.8b) Described video	0	0	-1	3	0	1,352	11	0	0	0	152	523	0	0	0	2,040
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	18,243	28,617	0	0	0	0	0	0	0	0	46,860
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
1.8h) ii) Original, first-run programming	15,244,587	247	138,725	35,819	28,512	651,988	224,122	0	0	0	2,232,081	4,294,884	72,821	0	0	22,923,786
1.8h) iii) Non first-run programming	0	0	104	918	0	1,124	5,073	0	0	0	0	4,110	0	0	0	11,329
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	3,294	0	0	0	0	0	0	0	0	0	3,294
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,294</b>
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																1,367,548
5.4 Infomercials																0
5.5 Contribution to FACTOR																13982
5.6 Contribution to Musicaction																0
5.7 Other																1,448,017
<b>5.8 TOTAL - PRODUCTION EXPENSES</b>																<b>2,829,547</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>56,900,054</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2019 - Quebec	Information				Sports	Music and Entertainment								Others		Total	
(\$ Reporting units: 23	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
<b>1. PROGRAMMING - CANADIAN</b>																	
<b>Canadian Programs Telecast:</b>																	
1.1 Station production (incl coop)	51,601,776	5,703,568	146,890	959,416	503,299	1,069,786	562,675	31,731	677,675	298,828	2,518,950	90,906	75,944	21,706	0	0	64,263,150
1.2 Produced by affiliate production	0	10,979,954	4,297	12,389	965,163	111,614	58,706	3,311	252,864	6,341,798	2,465,654	9,484	1,611,703	702	0	0	22,817,639
1.3 Acquired from other stations	-6,943,288	0	0	3,378,335	0	0	0	0	0	0	594	0	0	0	0	0	-3,564,359
1.4 Network origination	1,873,590	337,051	20,315	940	6,110	660,396	133,286	16,184	416,618	234,161	995,868	147,915	16,828	3,761	0	0	4,863,023
1.5 Acquired from independent producers	3,369,536	161,149	1,689,206	836,832	4,067	24,360,360	968,306	7,056	14,073,441	3,610,043	21,479,618	13,488,563	72,126	143,516	0	0	84,263,819
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	764	0	0	0	0	764
1.7 Other Canadian programs	0	0	12,650	0	0	0	1,115,353	218,890	0	0	132,680	10,000	0	0	0	0	1,489,573
<b>1.8 Total - Canadian programs telecast</b>	<b>49,901,614</b>	<b>17,181,722</b>	<b>1,873,358</b>	<b>5,187,912</b>	<b>1,478,639</b>	<b>26,202,156</b>	<b>2,838,326</b>	<b>277,172</b>	<b>15,420,598</b>	<b>10,484,830</b>	<b>27,593,364</b>	<b>13,747,632</b>	<b>1,776,601</b>	<b>169,685</b>	<b>0</b>	<b>0</b>	<b>174,133,609</b>
<b>Other Canadian Programming Expenses:</b>																	
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	-2,158,730	0	0	9,164	0	0	0	0	0	0	0	-2,149,566
1.10 Script & concept - Canadian - not telecast	0	25,946	6,586	820	655	69,649	25,354	1,136	28,035	10,699	25,495	6,203	2,719	241	0	0	203,538
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	345,896	31,751	1,801	918,979	378	44,496	12,021	1,465	26,888	16,367	49,218	13,201	1,450	1,053	0	0	1,464,964
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>345,896</b>	<b>57,697</b>	<b>8,387</b>	<b>919,799</b>	<b>1,033</b>	<b>-2,044,585</b>	<b>37,375</b>	<b>2,601</b>	<b>64,087</b>	<b>27,066</b>	<b>74,713</b>	<b>19,404</b>	<b>4,169</b>	<b>1,294</b>	<b>0</b>	<b>0</b>	<b>-481,064</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>50,247,510</b>	<b>17,239,419</b>	<b>1,881,745</b>	<b>6,107,711</b>	<b>1,479,672</b>	<b>24,157,571</b>	<b>2,875,701</b>	<b>279,773</b>	<b>15,484,685</b>	<b>10,511,896</b>	<b>27,668,077</b>	<b>13,767,036</b>	<b>1,780,770</b>	<b>170,979</b>	<b>0</b>	<b>0</b>	<b>173,652,545</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																	
2.1 Non-Canadian Programs Telecast	0	0	5,150	63,682	2,476,263	22,829,624	15,650,540	1,471,303	951,655	533,045	2,791,675	1,748,129	750,186	0	0	0	49,271,252
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>5,150</b>	<b>63,682</b>	<b>2,476,263</b>	<b>22,829,624</b>	<b>15,650,540</b>	<b>1,471,303</b>	<b>951,655</b>	<b>533,045</b>	<b>2,791,675</b>	<b>1,748,129</b>	<b>750,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,271,252</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>50,247,510</b>	<b>17,239,419</b>	<b>1,886,895</b>	<b>6,171,393</b>	<b>3,955,935</b>	<b>46,987,195</b>	<b>18,526,241</b>	<b>1,751,076</b>	<b>16,436,340</b>	<b>11,044,941</b>	<b>30,459,752</b>	<b>15,515,165</b>	<b>2,530,956</b>	<b>170,979</b>	<b>0</b>	<b>0</b>	<b>222,923,797</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	845,237	0	0	0	0	0	0	0	0	0	0	845,237
Amounts included in Total Canadian Programs Telecast for:																	
1.8a) Close captioning	916,162	108,326	3,039	1,701	1,352	115,569	41,624	2,346	50,085	22,085	157,884	10,467	5,612	497	0	0	1,436,749
1.8b) Described video	0	22,050	1,887	699	556	39,851	19,035	965	20,619	9,093	24,429	4,261	2,311	205	0	0	145,961
1.8c) Dubbing	0	0	0	0	217,875	0	0	0	182,160	0	280,940	0	0	0	0	0	680,975
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	2,186	0	0	0	0	0	0	0	0	0	2,186
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	71,414	38,311	0	0	0	0	0	0	0	0	0	109,725
1.8h) On-screen expenses:																	
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	39,649,783	15,894,324	971,000	864,196	1,230,390	19,075,600	224,282	0	13,946,335	6,299,948	18,332,153	5,336,009	1,659,017	142,021	0	0	123,625,058
1.8h) iii) Non first-run programming	0	987,390	68,837	41,789	242,794	1,497,721	1,304,541	55,234	1,105,498	417,827	1,247,870	168,715	103,475	9,163	0	0	7,250,854
1.8i) Children's programming:																	
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amounts included in Total other Canadian programming for:																	
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																	
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																	
5.1 Sales/syndication Canadian																	0
5.2 Sales/syndication non-Canadian																	0
5.3 Production services sold																	1,215,137
5.4 Infomercials																	0
5.5 Contribution to FACTOR																	29873
5.6 Contribution to Musicaction																	411018
5.7 Other																	746,323
<b>5.8 TOTAL - PRODUCTION EXPENSES</b>																	<b>2,402,351</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																	<b>225,326,148</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2019 - Ontario	Information				Sports	Music and Entertainment								Others		Total	
(\$ Reporting units: 23	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
<b>1. PROGRAMMING - CANADIAN</b>																	
<b>Canadian Programs Telecast:</b>																	
1.1 Station production (incl coop)	124,960,145	8,509,929	2,087,378	511,374	0	3,545	0	0	0	11,761	19,094,604	0	0	179,657	0	0	155,358,393
1.2 Produced by affiliate production	434,587	0	0	0	3,574,906	0	0	0	0	0	1,970,851	0	0	0	0	0	5,980,344
1.3 Acquired from other stations	157,015	9,082	1,274	0	4,011	136	0	54	0	0	67,665	0	27	0	0	0	239,264
1.4 Network origination	7,376,003	0	0	0	0	0	0	0	0	0	5,514,360	17,958	0	0	0	0	12,908,321
1.5 Acquired from independent producers	0	50	607,797	782,728	0	12,486,154	4,568,600	17,430	620,008	1,965	590,464	36,602,712	767,480	0	0	0	57,045,388
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	10,474	0	0	0	0	10,474
1.7 Other Canadian programs	0	0	271	1,504	0	0	0	0	0	0	0	0	0	0	0	0	1,775
<b>1.8 Total - Canadian programs telecast</b>	<b>132,927,750</b>	<b>8,519,061</b>	<b>2,696,720</b>	<b>1,295,606</b>	<b>3,578,917</b>	<b>12,489,835</b>	<b>4,568,600</b>	<b>17,484</b>	<b>620,008</b>	<b>13,726</b>	<b>27,237,944</b>	<b>36,631,144</b>	<b>767,507</b>	<b>179,657</b>	<b>0</b>	<b>0</b>	<b>231,543,959</b>
<b>Other Canadian Programming Expenses:</b>																	
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	48,636	4,250	0	647,465	71,436	0	42,403	0	-21,575	26,767	0	0	0	0	819,382
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	471,490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	471,490
1.13 Other	156,229	252,507	0	1,299,614	0	0	0	0	0	0	0	0	0	0	0	0	1,708,350
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>627,719</b>	<b>252,507</b>	<b>48,636</b>	<b>1,303,864</b>	<b>0</b>	<b>647,465</b>	<b>71,436</b>	<b>0</b>	<b>42,403</b>	<b>0</b>	<b>-21,575</b>	<b>26,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,999,222</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>133,555,469</b>	<b>8,771,568</b>	<b>2,745,356</b>	<b>2,599,470</b>	<b>3,578,917</b>	<b>13,137,300</b>	<b>4,640,036</b>	<b>17,484</b>	<b>662,411</b>	<b>13,726</b>	<b>27,216,369</b>	<b>36,657,911</b>	<b>767,507</b>	<b>179,657</b>	<b>0</b>	<b>0</b>	<b>234,543,181</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																	
2.1 Non-Canadian Programs Telecast	0	3,982,432	41,479	1,838,195	14,466,020	190,477,083	4,774,762	4,205,370	9,740,143	13,472,603	27,091,822	27,175,535	5,707,751	0	0	0	302,973,195
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	762,653	0	0	0	0	0	0	0	0	0	0	0	0	762,653
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>3,982,432</b>	<b>41,479</b>	<b>2,600,848</b>	<b>14,466,020</b>	<b>190,477,083</b>	<b>4,774,762</b>	<b>4,205,370</b>	<b>9,740,143</b>	<b>13,472,603</b>	<b>27,091,822</b>	<b>27,175,535</b>	<b>5,707,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303,735,848</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>133,555,469</b>	<b>12,754,000</b>	<b>2,786,835</b>	<b>5,200,318</b>	<b>18,044,937</b>	<b>203,614,383</b>	<b>9,414,798</b>	<b>4,222,854</b>	<b>10,402,554</b>	<b>13,486,329</b>	<b>54,308,191</b>	<b>63,833,446</b>	<b>6,475,258</b>	<b>179,657</b>	<b>0</b>	<b>0</b>	<b>538,279,029</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,813,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,813,140</b>
Amounts included in Total Canadian Programs Telecast for:																	
1.8a) Close captioning	982,309	48,122	4,396	22,620	0	310,102	16,436	0	0	1,629	259,661	32,524	0	13,648	0	0	1,691,447
1.8b) Described video	0	0	1,743	2,857	0	15,398	2,006	0	0	0	1,336	5,754	0	0	0	0	29,094
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	54,572	0	0	73,221	0	0	0	0	0	0	0	0	0	127,793
1.8g) Programming produced by an official language minority community producer	0	0	4,842	0	0	3,140,177	1,253,537	0	0	0	0	13,114	0	0	0	0	4,411,670
1.8h) On-screen expenses:																	
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	123,414,274	8,762,437	2,599,986	331,659	3,574,906	12,409,386	4,128,017	0	169,209	0	26,761,993	35,451,427	767,480	0	0	0	218,370,774
1.8h) iii) Non first-run programming	0	0	916	8,064	0	124,436	346,425	0	54,666	0	0	1,115,584	0	0	0	0	1,650,091
1.8i) Children's programming:																	
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	124,209	0	0	0	21,680	0	0	0	0	0	0	0	0	145,889
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	52,270	0	0	0	0	0	0	0	0	0	0	52,270
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124,209</b>	<b>0</b>	<b>52,270</b>	<b>0</b>	<b>21,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198,159</b>
Amounts included in Total other Canadian programming for:																	
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																	
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																	
5.1 Sales/syndication Canadian																	0
5.2 Sales/syndication non-Canadian																	0
5.3 Production services sold																	4,131,651
5.4 Infomercials																	0
5.5 Contribution to FACTOR																	151,944
5.6 Contribution to Musicaction																	0
5.7 Other																	10,540,407
<b>5.8 TOTAL - PRODUCTION EXPENSES</b>																	<b>16,191,472</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																	<b>554,470,501</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2019 - Prairies	Information				Sports	Music and Entertainment								Others		Total	
	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
<b>(5) Reporting units: 27</b>																	
<b>1. PROGRAMMING - CANADIAN</b>																	
<b>Canadian Programs Telecast:</b>																	
1.1 Station production (incl coop)	98,627,106	2,798,385	541,693	1,125,823	6,190	0	0	0	758	0	6,015,198	0	0	0	0	0	109,115,153
1.2 Produced by affiliate production	0	0	0	0	1,214,048	0	0	0	0	0	515,454	0	0	0	0	0	1,729,502
1.3 Acquired from other stations	0	0	40,084	89,878	0	0	0	0	0	0	294,287	133,543	0	0	0	0	557,792
1.4 Network origination	5,777,456	0	0	0	0	1,602	0	0	0	55	2,172,045	7,069	0	0	0	0	7,958,227
1.5 Acquired from independent producers	0	0	136,176	227,108	0	3,840,667	1,327,410	14,563	658	0	71,968	16,236,390	281,053	0	0	0	22,135,993
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	4,124	0	0	0	0	4,124
1.7 Other Canadian programs	0	0	0	133,440	0	0	0	0	0	0	0	0	0	0	0	0	133,440
<b>1.8 Total - Canadian programs telecast</b>	<b>104,404,562</b>	<b>2,798,385</b>	<b>717,953</b>	<b>1,576,249</b>	<b>1,220,238</b>	<b>3,842,269</b>	<b>1,327,410</b>	<b>14,563</b>	<b>1,416</b>	<b>55</b>	<b>9,068,952</b>	<b>16,381,126</b>	<b>281,053</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141,634,231</b>
<b>Other Canadian Programming Expenses:</b>																	
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	20,998	806	0	183,021	28,124	0	15,963	0	-10,715	11,288	0	0	0	0	249,485
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	101,736	15,152	2,819	164,250	0	0	0	0	0	0	4,487	0	0	0	0	0	288,444
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>101,736</b>	<b>15,152</b>	<b>23,817</b>	<b>165,056</b>	<b>0</b>	<b>183,021</b>	<b>28,124</b>	<b>0</b>	<b>15,963</b>	<b>0</b>	<b>-6,228</b>	<b>11,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>537,929</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>104,506,298</b>	<b>2,813,537</b>	<b>741,770</b>	<b>1,741,305</b>	<b>1,220,238</b>	<b>4,025,290</b>	<b>1,355,534</b>	<b>14,563</b>	<b>17,379</b>	<b>55</b>	<b>9,062,724</b>	<b>16,392,414</b>	<b>281,053</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,172,160</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																	
2.1 Non-Canadian Programs Telecast	0	278,460	52,913	607,379	7,163,114	71,688,125	1,713,610	1,269,957	3,070,625	3,944,029	9,427,880	9,085,279	2,668,961	0	0	0	110,970,332
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	4,210	0	0	0	0	0	0	0	0	0	0	4,210
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>278,460</b>	<b>52,913</b>	<b>607,379</b>	<b>7,163,114</b>	<b>71,692,335</b>	<b>1,713,610</b>	<b>1,269,957</b>	<b>3,070,625</b>	<b>3,944,029</b>	<b>9,427,880</b>	<b>9,085,279</b>	<b>2,668,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,974,542</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>104,506,298</b>	<b>3,091,997</b>	<b>794,683</b>	<b>2,348,684</b>	<b>8,383,352</b>	<b>75,717,625</b>	<b>3,069,144</b>	<b>1,284,520</b>	<b>3,088,004</b>	<b>3,944,084</b>	<b>18,490,604</b>	<b>25,477,693</b>	<b>2,950,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253,146,702</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	2,887,230	0	0	0	0	0	0	0	0	0	0	2,887,230
Amounts included in Total Canadian Programs Telecast for:																	
1.8a) Close captioning	1,465,144	35,681	6,963	8,106	0	378,397	207	0	0	0	360,431	17,251	0	0	0	0	2,272,180
1.8b) Described video	0	0	1,900	10	0	23,619	5,764	0	0	0	526	5,292	0	0	0	0	37,111
1.8c) Dubbing	0	0	0	56,159	0	0	0	0	0	0	0	0	0	0	0	0	56,159
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	18,578	0	0	0	0	0	0	0	0	0	18,578
1.8g) Programming produced by an official language minority community producer	0	0	992	0	0	660,816	249,158	0	0	0	0	0	0	0	0	0	910,966
1.8h) On-screen expenses:																	
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	101,348,047	1,875,693	668,002	134,809	1,214,048	3,827,709	1,231,610	0	63,727	0	8,990,610	15,946,623	281,053	0	0	0	135,581,931
1.8h) iii) Non first-run programming	0	0	361	3,175	0	32,956	94,137	0	0	0	0	288,111	0	0	0	0	418,740
1.8i) Children's programming:																	
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	3,560	0	0	0	0	0	0	0	0	3,560
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	11,108	0	0	0	0	0	0	0	0	0	0	11,108
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,108</b>	<b>0</b>	<b>3,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,668</b>
Amounts included in Total other Canadian programming for:																	
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																	
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																	
5.1 Sales/syndication Canadian																	0
5.2 Sales/syndication non-Canadian																	0
5.3 Production services sold																	1,086,724
5.4 Infomercials																	0
5.5 Contribution to FACTOR																	234887
5.6 Contribution to Musicaction																	0
5.7 Other																	5,914,416
<b>5.8 TOTAL - PRODUCTION EXPENSES</b>																	<b>7,236,027</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																	<b>260,382,729</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2019 - British Columbia and Territories	Information				Sports	Music and Entertainment								Others		Total
(\$ Reporting units: 12	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	62,555,671	2,698,961	404,200	0	1,435	0	0	0	100,343	0	3,944,510	0	0	0	0	69,705,120
1.2 Produced by affiliate production	0	0	0	0	1,063,856	0	0	0	0	0	424,491	0	0	0	0	1,488,347
1.3 Acquired from other stations	0	28,750	26,750	13,000	0	0	0	0	0	0	384,182	7,500	0	0	0	460,182
1.4 Network origination	3,708,849	806	0	0	403	1,818	0	0	0	63	1,678,848	5,454	0	0	0	5,396,241
1.5 Acquired from independent producers	0	5,200	109,763	178,848	0	2,960,237	914,306	4,167	4,500	0	43,827	10,168,872	181,771	0	0	14,571,491
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	3,181	0	0	0	3,181
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>66,264,520</b>	<b>2,733,717</b>	<b>540,713</b>	<b>191,848</b>	<b>1,065,694</b>	<b>2,962,055</b>	<b>914,306</b>	<b>4,167</b>	<b>104,843</b>	<b>63</b>	<b>6,475,858</b>	<b>10,185,007</b>	<b>181,771</b>	<b>0</b>	<b>0</b>	<b>91,624,562</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	10,974	0	0	145,051	21,696	0	9,579	0	-4,286	5,772	0	0	0	188,786
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	31,067	185,147	23,092	0	0	0	0	0	0	0	0	0	0	0	0	239,306
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>31,067</b>	<b>185,147</b>	<b>34,066</b>	<b>0</b>	<b>0</b>	<b>145,051</b>	<b>21,696</b>	<b>0</b>	<b>9,579</b>	<b>0</b>	<b>-4,286</b>	<b>5,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428,092</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>66,295,587</b>	<b>2,918,864</b>	<b>574,779</b>	<b>191,848</b>	<b>1,065,694</b>	<b>3,107,106</b>	<b>936,002</b>	<b>4,167</b>	<b>114,422</b>	<b>63</b>	<b>6,471,572</b>	<b>10,190,779</b>	<b>181,771</b>	<b>0</b>	<b>0</b>	<b>92,052,654</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	308,000	10,005	368,742	2,893,979	49,852,368	1,136,878	1,023,708	2,418,335	2,889,478	6,782,571	6,654,643	1,180,077	0	0	75,518,784
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	3,440	0	0	0	0	0	0	0	0	0	3,440
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>308,000</b>	<b>10,005</b>	<b>368,742</b>	<b>2,893,979</b>	<b>49,855,808</b>	<b>1,136,878</b>	<b>1,023,708</b>	<b>2,418,335</b>	<b>2,889,478</b>	<b>6,782,571</b>	<b>6,654,643</b>	<b>1,180,077</b>	<b>0</b>	<b>0</b>	<b>75,522,224</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>66,295,587</b>	<b>3,226,864</b>	<b>584,784</b>	<b>560,590</b>	<b>3,959,673</b>	<b>52,962,914</b>	<b>2,072,880</b>	<b>1,027,875</b>	<b>2,532,757</b>	<b>2,889,541</b>	<b>13,254,143</b>	<b>16,845,422</b>	<b>1,361,848</b>	<b>0</b>	<b>0</b>	<b>167,574,878</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	1,154,665	0	0	0	0	0	0	0	0	0	1,154,665
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	565,825	28,162	25,611	36	70	136,016	160	0	0	0	128,807	12,083	0	0	0	896,770
1.8b) Described video	0	0	631	7	0	8,523	1,938	0	0	0	406	2,559	0	0	0	14,064
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	15,300	0	0	0	0	0	0	0	0	15,300
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	577,706	189,402	0	0	0	0	0	0	0	0	767,108
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	58,965,657	2,848,402	509,413	82,401	1,063,856	2,957,243	837,704	0	37,764	0	6,417,367	9,926,946	181,771	0	0	83,828,524
1.8h) iii) Non first-run programming	0	0	279	2,454	0	26,942	76,633	0	0	0	0	236,548	0	0	0	342,856
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	14,230	0	0	0	0	0	0	0	0	0	14,230
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,230</b>
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																850,442
5.4 Infomercials																0
5.5 Contribution to FACTOR																156670
5.6 Contribution to Musicaction																0
5.7 Other																2,527,370
<b>5.8 TOTAL - PRODUCTION EXPENSES</b>																<b>3,534,482</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>171,109,360</b>



**CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

CBC - Canada

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
<b>Reporting Units</b>		27	27		27		27		27		
<b>Revenue</b>											
Local Time Sales		49,490,716	43,629,034	-11.84	35,179,231	-19.37	35,725,516	1.55	33,888,597	-5.14	-9.0
National Time Sales		170,567,391	222,496,462	30.44	148,663,673	-33.18	204,506,247	37.56	154,614,193	-24.40	-2.4
Syndication-Production		89,360,588	65,918,234	-26.23	44,507,525	-32.48	44,407,328	-0.23	39,793,875	-10.39	-18.3
Parliamentary Appropriation		757,934,083	812,259,340	7.17	674,200,683	-17.00	740,482,747	9.83	685,522,574	-7.42	-2.5
Other Revenue		39,882,907	40,918,304	2.60	41,346,367	1.05	37,567,904	-9.14	33,216,844	-11.58	-4.5
<b>Total Revenue</b>		<b>1,107,235,685</b>	<b>1,185,221,374</b>	<b>7.04</b>	<b>943,897,479</b>	<b>-20.36</b>	<b>1,062,689,742</b>	<b>12.59</b>	<b>947,036,083</b>	<b>-10.88</b>	<b>-3.8</b>
<b>Expenses</b>											
Programming and Production		687,293,380	743,082,250	8.12	604,169,973	-18.69	675,949,855	11.88	590,734,861	-12.61	-3.7
Technical		97,699,158	96,594,133	-1.13	77,092,159	-20.19	69,383,965	-10.00	69,095,888	-0.42	-8.3
Sales and Promotion		101,866,421	115,537,818	13.42	97,511,290	-15.60	102,003,740	4.61	82,751,952	-18.87	-5.1
Administration and General		136,345,490	103,584,564	-24.03	97,639,077	-5.74	98,038,620	0.41	95,897,682	-2.18	-8.4
<b>Total Expenses</b>		<b>1,023,204,449</b>	<b>1,058,798,765</b>	<b>3.48</b>	<b>876,412,499</b>	<b>-17.23</b>	<b>945,376,180</b>	<b>7.87</b>	<b>838,480,383</b>	<b>-11.31</b>	<b>-4.9</b>
Operating Income (Loss)		84,031,236	126,422,609		67,484,980		117,313,562		108,555,700		
Depreciation		94,937,224	89,729,456	-5.49	84,089,958	-6.29	82,096,490	-2.37	84,056,938	2.39	-3.0
<b>Surplus (Deficit)</b>		<b>-10,905,988</b>	<b>36,693,153</b>		<b>-16,604,978</b>		<b>35,217,072</b>		<b>24,498,762</b>		
Interest Expense		18,005,052	16,833,797	-6.51	14,705,864	-12.64	12,933,845	-12.05	11,664,696	-9.81	
Adjustments Gain (Loss)		-15,934,071	-41,424,750		7,177,329		-29,692,254		-41,018,638		
<b>Pre-tax Profit</b>		<b>-44,845,111</b>	<b>-21,565,394</b>		<b>-24,133,513</b>		<b>-7,409,027</b>		<b>-28,184,572</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>557,183,375</b>	<b>635,085,203</b>	<b>13.98</b>	<b>508,592,457</b>	<b>-19.92</b>	<b>580,232,041</b>	<b>14.09</b>	<b>494,125,595</b>	<b>-14.84</b>	<b>-3.0</b>
CPE / Revenue (%)		50.3	53.6		53.9		54.6		52.2		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		67.2	70.2		68.9		71.5		70.5		
Percentage of Total Revenues		62.1	62.7		64.0		63.6		62.4		
<b>Staff</b>											
Total Remuneration		523,221,744	511,086,006	-2.32	404,217,598	-20.91	396,678,419	-1.87	376,395,888	-5.11	-7.9
Total Staff Count		5,204.7	4,986.4	-4.20	3,886.4	-22.06	3,723.8	-4.18	3,545.7	-4.78	
Avg Remuneration (\$)		100,528	102,496	1.96	104,008	1.47	106,524	2.42	106,155	-0.35	1.4
Remuneration/Expense Total (%)		51.1	48.3		46.1		42.0		44.9		
<b>Profitability (%)</b>											
Operating Margin		7.6	10.7		7.1		11.0		11.5		
Pre-tax Margin		-4.1	-1.8		-2.6		-0.7		-3.0		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

CBC - Atlantic

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
<b>Reporting Units</b>		5	5		5		5		5		
<b>Revenue</b>											
Local Time Sales		5,685,763	4,465,824	-21.46	3,747,030	-16.10	3,268,063	-12.78	2,789,370	-14.65	-16.3
National Time Sales		882,246	1,085,055	22.99	1,182,335	8.97	1,282,647	8.48	1,172,775	-8.57	7.4
Syndication-Production		1,501,757	2,006,059	33.58	1,887,812	-5.89	1,442,343	-23.60	1,590,879	10.30	1.5
Parliamentary Appropriation		47,594,759	41,289,590	-13.25	24,638,660	-40.33	25,795,248	4.69	30,161,110	16.93	-10.8
Other Revenue		1,289,099	1,127,327	-12.55	808,189	-28.31	878,348	8.68	1,063,890	21.12	-4.7
<b>Total Revenue</b>		<b>56,953,624</b>	<b>49,973,855</b>	<b>-12.26</b>	<b>32,264,026</b>	<b>-35.44</b>	<b>32,666,649</b>	<b>1.25</b>	<b>36,778,024</b>	<b>12.59</b>	<b>-10.4</b>
<b>Expenses</b>											
Programming and Production		36,558,996	31,586,622	-13.60	19,356,934	-38.72	19,518,114	0.83	21,559,532	10.46	-12.4
Technical		4,824,101	4,008,707	-16.90	2,826,130	-29.50	2,733,035	-3.29	3,950,878	44.56	-4.9
Sales and Promotion		4,212,638	4,455,618	5.77	4,187,624	-6.01	3,682,188	-12.07	3,218,861	-12.58	-6.5
Administration and General		7,368,267	4,691,358	-36.33	3,642,610	-22.35	3,179,009	-12.73	3,935,408	23.79	-14.5
<b>Total Expenses</b>		<b>52,964,002</b>	<b>44,742,305</b>	<b>-15.52</b>	<b>30,013,298</b>	<b>-32.92</b>	<b>29,112,346</b>	<b>-3.00</b>	<b>32,664,679</b>	<b>12.20</b>	<b>-11.4</b>
Operating Income (Loss)		3,989,622	5,231,550		2,250,728		3,554,303		4,113,345		
Depreciation		5,006,214	3,831,039	-23.47	2,865,769	-25.20	2,503,850	-12.63	3,281,675	31.07	-10.0
<b>Surplus (Deficit)</b>		<b>-1,016,592</b>	<b>1,400,511</b>		<b>-615,041</b>		<b>1,050,453</b>		<b>831,670</b>		
Interest Expense		954,619	718,004	-24.79	510,429	-28.91	398,118	-22.00	458,373	15.13	
Adjustments Gain (Loss)		-844,855	-1,778,741		243,514		-910,435		-1,613,341		
<b>Pre-tax Profit</b>		<b>-2,816,066</b>	<b>-1,096,234</b>		<b>-881,956</b>		<b>-258,100</b>		<b>-1,240,044</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>31,921,678</b>	<b>27,469,726</b>	<b>-13.95</b>	<b>16,302,027</b>	<b>-40.65</b>	<b>16,926,907</b>	<b>3.83</b>	<b>18,240,322</b>	<b>7.76</b>	<b>-13.1</b>
CPE / Revenue (%)		56.0	55.0		50.5		51.8		49.6		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		69.0	70.6		64.5		67.0		66.0		
Percentage of Total Revenues		64.2	63.2		60.0		59.7		58.6		
<b>Staff</b>											
Total Remuneration		37,631,796	33,714,884	-10.41	20,746,498	-38.46	20,476,804	-1.30	22,977,042	12.21	-11.6
Total Staff Count		385.2	340.0	-11.73	210.4	-38.11	204.0	-3.07	226.6	11.08	
Avg Remuneration (\$)		97,702	99,161	1.49	98,600	-0.57	100,396	1.82	101,422	1.02	0.9
Remuneration/Expense Total (%)		71.1	75.4		69.1		70.3		70.3		
<b>Profitability (%)</b>											
Operating Margin		7.0	10.5		7.0		10.9		11.2		
Pre-tax Margin		-4.9	-2.2		-2.7		-0.8		-3.4		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

CBC - Quebec

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
<b>Reporting Units</b>	7	7		7		7		7		
<b>Revenue</b>										
Local Time Sales	18,809,395	18,873,720	0.34	19,803,554	4.93	21,753,606	9.85	21,979,843	1.04	4.0
National Time Sales	96,715,193	97,803,275	1.13	83,522,353	-14.60	92,432,883	10.67	88,582,476	-4.17	-2.2
Syndication-Production	25,374,821	23,499,040	-7.39	17,507,367	-25.50	16,230,098	-7.30	15,276,584	-5.87	-11.9
Parliamentary Appropriation	287,216,662	311,145,755	8.33	250,059,917	-19.63	281,850,096	12.71	270,695,942	-3.96	-1.5
Other Revenue	17,121,962	17,689,625	3.32	19,545,439	10.49	17,849,888	-8.67	15,320,791	-14.17	-2.7
<b>Total Revenue</b>	<b>445,238,033</b>	<b>469,011,415</b>	<b>5.34</b>	<b>390,438,630</b>	<b>-16.75</b>	<b>430,116,571</b>	<b>10.16</b>	<b>411,855,636</b>	<b>-4.25</b>	<b>-1.9</b>
<b>Expenses</b>										
Programming and Production	276,201,810	296,778,070	7.45	247,986,769	-16.44	271,411,435	9.45	261,446,592	-3.67	-1.4
Technical	46,160,346	45,520,309	-1.39	38,701,447	-14.98	28,749,111	-25.72	28,267,173	-1.68	-11.5
Sales and Promotion	38,532,145	41,384,842	7.40	33,847,432	-18.21	34,662,070	2.41	32,178,068	-7.17	-4.4
Administration and General	52,056,266	37,012,960	-28.90	40,307,987	8.90	44,895,324	11.38	42,798,676	-4.67	-4.8
<b>Total Expenses</b>	<b>412,950,567</b>	<b>420,696,181</b>	<b>1.88</b>	<b>360,843,635</b>	<b>-14.23</b>	<b>379,717,940</b>	<b>5.23</b>	<b>364,690,509</b>	<b>-3.96</b>	<b>-3.1</b>
Operating Income (Loss)	32,287,466	48,315,234		29,594,995		50,398,631		47,165,127		
Depreciation	36,381,290	34,482,193	-5.22	35,558,126	3.12	35,460,112	-0.28	36,244,041	2.21	-0.1
<b>Surplus (Deficit)</b>	<b>-4,093,824</b>	<b>13,833,041</b>		<b>-5,963,131</b>		<b>14,938,519</b>		<b>10,921,086</b>		
Interest Expense	6,891,590	6,475,101	-6.04	6,092,681	-5.91	5,427,114	-10.92	4,896,893	-9.77	
Adjustments Gain (Loss)	-6,008,496	-15,618,824		3,104,730		-12,331,503		-17,153,584		
<b>Pre-tax Profit</b>	<b>-16,993,910</b>	<b>-8,260,884</b>		<b>-8,951,082</b>		<b>-2,820,098</b>		<b>-11,129,391</b>		
<b>Canadian Programming Expenses (CPE)</b>	<b>229,468,751</b>	<b>252,219,044</b>	<b>9.91</b>	<b>205,115,577</b>	<b>-18.68</b>	<b>230,686,617</b>	<b>12.47</b>	<b>220,765,610</b>	<b>-4.30</b>	<b>-1.0</b>
CPE / Revenue (%)	51.5	53.8		52.5		53.6		53.6		
<b>Programming and Production (%)</b>										
Percentage of Total Expenses	66.9	70.5		68.7		71.5		71.7		
Percentage of Total Revenues	62.0	63.3		63.5		63.1		63.5		
<b>Staff</b>										
Total Remuneration	213,660,398	212,408,105	-0.59	171,202,139	-19.40	175,590,353	2.56	169,410,098	-3.52	-5.6
Total Staff Count	2,159.5	2,097.6	-2.87	1,658.8	-20.92	1,656.3	-0.15	1,604.0	-3.16	
Avg Remuneration (\$)	98,939	101,264	2.35	103,210	1.92	106,012	2.71	105,617	-0.37	1.7
Remuneration/Expense Total (%)	51.7	50.5		47.4		46.2		46.5		
<b>Profitability (%)</b>										
Operating Margin	7.3	10.3		7.6		11.7		11.5		
Pre-tax Margin	-3.8	-1.8		-2.3		-0.7		-2.7		

CAGR = Compound Annual Growth Rate.

**CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

CBC - Ontario

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
<b>Reporting Units</b>	5	5		5		5		5		
<b>Revenue</b>										
Local Time Sales	13,207,812	10,268,698	-22.25	4,376,702	-57.38	4,323,253	-1.22	3,522,494	-18.52	-28.1
National Time Sales	67,741,643	117,072,738	72.82	57,031,892	-51.29	103,975,978	82.31	60,066,566	-42.23	-3.0
Syndication-Production	61,481,403	39,644,157	-35.52	23,259,412	-41.33	25,929,400	11.48	22,345,173	-13.82	-22.4
Parliamentary Appropriation	322,714,241	376,794,062	16.76	351,748,657	-6.65	386,266,250	9.81	336,021,737	-13.01	1.0
Other Revenue	18,730,306	19,780,620	5.61	19,371,701	-2.07	17,177,064	-11.33	15,046,680	-12.40	-5.3
<b>Total Revenue</b>	<b>483,875,405</b>	<b>563,560,275</b>	<b>16.47</b>	<b>455,788,364</b>	<b>-19.12</b>	<b>537,671,945</b>	<b>17.97</b>	<b>437,002,650</b>	<b>-18.72</b>	<b>-2.5</b>
<b>Expenses</b>										
Programming and Production	299,782,348	353,670,114	17.98	300,660,897	-14.99	351,190,333	16.81	273,855,455	-22.02	-2.2
Technical	37,416,604	39,821,242	6.43	30,186,757	-24.19	33,237,954	10.11	30,445,163	-8.40	-5.0
Sales and Promotion	46,116,306	55,361,559	20.05	47,464,637	-14.26	52,470,949	10.55	39,817,832	-24.11	-3.6
Administration and General	61,380,146	52,625,495	-14.26	46,457,569	-11.72	44,133,619	-5.00	42,556,211	-3.57	-8.8
<b>Total Expenses</b>	<b>444,695,404</b>	<b>501,478,410</b>	<b>12.77</b>	<b>424,769,860</b>	<b>-15.30</b>	<b>481,032,855</b>	<b>13.25</b>	<b>386,674,661</b>	<b>-19.62</b>	<b>-3.4</b>
Operating Income (Loss)	39,180,001	62,081,865		31,018,504		56,639,090		50,327,989		
Depreciation	42,870,704	43,543,963	1.57	39,879,707	-8.42	39,423,417	-1.14	39,054,037	-0.94	-2.3
<b>Surplus (Deficit)</b>	<b>-3,690,703</b>	<b>18,537,902</b>		<b>-8,861,203</b>		<b>17,215,673</b>		<b>11,273,952</b>		
Interest Expense	8,126,829	8,170,998	0.54	7,068,637	-13.49	6,355,615	-10.09	5,541,552	-12.81	
Adjustments Gain (Loss)	-7,276,683	-20,370,744		3,338,735		-14,724,910		-19,547,596		
<b>Pre-tax Profit</b>	<b>-19,094,215</b>	<b>-10,003,840</b>		<b>-12,591,105</b>		<b>-3,864,852</b>		<b>-13,815,196</b>		
<b>Canadian Programming Expenses (CPE)</b>	<b>229,649,014</b>	<b>300,874,957</b>	<b>31.02</b>	<b>255,253,479</b>	<b>-15.16</b>	<b>302,062,937</b>	<b>18.34</b>	<b>224,974,186</b>	<b>-25.52</b>	<b>-0.5</b>
CPE / Revenue (%)	47.5	53.4		56.0		56.2		51.5		
<b>Programming and Production (%)</b>										
Percentage of Total Expenses	67.4	70.5		70.8		73.0		70.8		
Percentage of Total Revenues	62.0	62.8		66.0		65.3		62.7		
<b>Staff</b>										
Total Remuneration	194,304,841	194,038,504	-0.14	172,444,453	-11.13	164,645,992	-4.52	147,588,230	-10.36	-6.6
Total Staff Count	1,874.0	1,836.5	-2.00	1,617.6	-11.92	1,511.0	-6.59	1,361.8	-9.87	
Avg Remuneration (\$)	103,683	105,656	1.90	106,608	0.90	108,965	2.21	108,377	-0.54	1.1
Remuneration/Expense Total (%)	43.7	38.7		40.6		34.2		38.2		
<b>Profitability (%)</b>										
Operating Margin	8.1	11.0		6.8		10.5		11.5		
Pre-tax Margin	-3.9	-1.8		-2.8		-0.7		-3.2		

CAGR = Compound Annual Growth Rate.



**CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

CBC - British Columbia and Territories

(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
<b>Reporting Units</b>	3	3		3		3		3		
<b>Revenue</b>										
Local Time Sales	3,225,754	3,131,711	-2.92	2,048,843	-34.58	1,808,744	-11.72	1,531,290	-15.34	-17.0
National Time Sales	3,143,131	3,417,630	8.73	3,754,991	9.87	3,526,785	-6.08	2,459,780	-30.25	-5.9
Syndication-Production	861,827	685,804	-20.42	1,403,422	104.64	715,457	-49.02	549,973	-23.13	-10.6
Parliamentary Appropriation	38,758,393	30,556,352	-21.16	17,331,445	-43.28	18,538,437	6.96	18,998,991	2.48	-16.3
Other Revenue	1,063,119	876,654	-17.54	622,190	-29.03	672,115	8.02	707,104	5.21	-9.7
<b>Total Revenue</b>	<b>47,052,224</b>	<b>38,668,151</b>	<b>-17.82</b>	<b>25,160,891</b>	<b>-34.93</b>	<b>25,261,538</b>	<b>0.40</b>	<b>24,247,138</b>	<b>-4.02</b>	<b>-15.3</b>
<b>Expenses</b>										
Programming and Production	27,444,163	21,824,138	-20.48	12,917,846	-40.81	12,948,988	0.24	13,206,306	1.99	-16.7
Technical	3,843,106	2,891,253	-24.77	2,341,480	-19.02	1,983,989	-15.27	2,599,715	31.03	-9.3
Sales and Promotion	6,420,042	6,389,581	-0.47	5,482,115	-14.20	5,419,066	-1.15	3,195,366	-41.03	-16.0
Administration and General	5,979,637	3,464,615	-42.06	2,619,198	-24.40	2,200,494	-15.99	2,487,860	13.06	-19.7
<b>Total Expenses</b>	<b>43,686,948</b>	<b>34,569,587</b>	<b>-20.87</b>	<b>23,360,639</b>	<b>-32.42</b>	<b>22,552,537</b>	<b>-3.46</b>	<b>21,489,247</b>	<b>-4.71</b>	<b>-16.3</b>
Operating Income (Loss)	3,365,276	4,098,564		1,800,252		2,709,001		2,757,891		
Depreciation	4,165,863	2,973,675	-28.62	2,216,125	-25.48	1,893,741	-14.55	2,163,525	14.25	-15.1
<b>Surplus (Deficit)</b>	<b>-800,587</b>	<b>1,124,889</b>		<b>-415,873</b>		<b>815,260</b>		<b>594,366</b>		
Interest Expense	787,772	551,901	-29.94	391,783	-29.01	302,970	-22.67	304,121	0.38	
Adjustments Gain (Loss)	-704,880	-1,384,255		187,264		-697,780		-1,071,369		
<b>Pre-tax Profit</b>	<b>-2,293,239</b>	<b>-811,267</b>		<b>-620,392</b>		<b>-185,490</b>		<b>-781,124</b>		
<b>Canadian Programming Expenses (CPE)</b>	<b>23,844,003</b>	<b>19,222,898</b>	<b>-19.38</b>	<b>11,187,742</b>	<b>-41.80</b>	<b>11,522,212</b>	<b>2.99</b>	<b>11,636,255</b>	<b>0.99</b>	<b>-16.4</b>
CPE / Revenue (%)	50.7	49.7		44.5		45.6		48.0		
<b>Programming and Production (%)</b>										
Percentage of Total Expenses	62.8	63.1		55.3		57.4		61.5		
Percentage of Total Revenues	58.3	56.4		51.3		51.3		54.5		
<b>Staff</b>										
Total Remuneration	29,309,396	27,269,820	-6.96	14,996,760	-45.01	14,409,181	-3.92	14,742,608	2.31	-15.8
Total Staff Count	291.8	268.7	-7.89	147.8	-45.01	138.6	-6.22	140.9	1.67	
Avg Remuneration (\$)	100,461	101,480	1.02	101,487	0.01	103,977	2.45	104,632	0.63	1.0
Remuneration/Expense Total (%)	67.1	78.9		64.2		63.9		68.6		
<b>Profitability (%)</b>										
Operating Margin	7.2	10.6		7.2		10.7		11.4		
Pre-tax Margin	-4.9	-2.1		-2.5		-0.7		-3.2		

CAGR = Compound Annual Growth Rate.

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2019 - CBC Canada	Information				Sports	Music and Entertainment								Others		Total
(\$ Reporting units: 27	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	90,810,614	2,065,376	408,409	1,809,135	47,130	58,865	0	5,416	1,288,423	0	6,055,643	0	54,681	105,552	0	102,709,244
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	31,215,347	23,627,907	4,783,203	4,045,297	32,252,840	1,543,261	143,277	950	603,943	6,470,645	9,090,189	1,304,665	2,964,787	2,085,690	0	120,132,001
1.5 Acquired from independent producers	0	1,661,712	19,598,619	5,426,950	0	156,608,670	11,158,174	6,922,488	21,710,205	3,885,298	22,769,594	7,385,969	6,349,331	875,955	0	264,352,965
1.6 Special recognition programs	0	0	0	0	0	96,404	34,282	570,849	0	0	0	0	0	0	0	701,535
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>122,025,961</b>	<b>27,354,995</b>	<b>24,790,231</b>	<b>11,281,382</b>	<b>32,299,970</b>	<b>158,307,200</b>	<b>11,335,733</b>	<b>7,499,703</b>	<b>23,602,571</b>	<b>10,355,943</b>	<b>37,915,426</b>	<b>8,690,634</b>	<b>9,368,799</b>	<b>3,067,197</b>	<b>0</b>	<b>487,895,745</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	51,860	110,386	426,502	0	2,340,084	194,914	0	0	0	3,102,093	0	0	4,011	0	6,229,850
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>51,860</b>	<b>110,386</b>	<b>426,502</b>	<b>0</b>	<b>2,340,084</b>	<b>194,914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,102,093</b>	<b>0</b>	<b>0</b>	<b>4,011</b>	<b>0</b>	<b>6,229,850</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>122,025,961</b>	<b>27,406,855</b>	<b>24,900,617</b>	<b>11,707,884</b>	<b>32,299,970</b>	<b>160,647,284</b>	<b>11,530,647</b>	<b>7,499,703</b>	<b>23,602,571</b>	<b>10,355,943</b>	<b>41,017,519</b>	<b>8,690,634</b>	<b>9,368,799</b>	<b>3,071,208</b>	<b>0</b>	<b>494,125,595</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	218	643,829	546,274	0	14,019,605	4,946,950	2,482,313	5,196	0	35,000	1,117,255	0	12,052	0	23,808,692
2.2 Inventory write-downs - Non-Canadian programs	0	0	47,294	0	0	218,350	36,799	0	0	0	0	0	0	0	0	302,443
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>218</b>	<b>691,123</b>	<b>546,274</b>	<b>0</b>	<b>14,237,955</b>	<b>4,983,749</b>	<b>2,482,313</b>	<b>5,196</b>	<b>0</b>	<b>35,000</b>	<b>1,117,255</b>	<b>0</b>	<b>12,052</b>	<b>0</b>	<b>24,111,135</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>122,025,961</b>	<b>27,407,073</b>	<b>25,591,740</b>	<b>12,254,158</b>	<b>32,299,970</b>	<b>174,885,239</b>	<b>16,514,396</b>	<b>9,982,016</b>	<b>23,607,767</b>	<b>10,355,943</b>	<b>41,052,519</b>	<b>9,807,889</b>	<b>9,368,799</b>	<b>3,083,260</b>	<b>0</b>	<b>518,236,730</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	400,000	0	400,000
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	685	27,705	18,209	38,497	15,225	146,175	87,795	43,215	11,450	46,489	78,842	0	0	449	0	514,736
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	3,106,082	0	0	0	0	0	0	0	0	0	0	0	0	0	3,106,082
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	31,939	0	112,600	0	0	0	0	0	0	0	1,969	0	0	9,956	0	156,464
1.8h) ii) Original, first-run programming	122,078,548	24,726,071	21,889,344	9,953,768	32,295,158	136,183,543	8,098,254	4,740,052	20,991,404	9,983,550	32,144,689	8,576,362	7,974,797	2,709,503	0	442,345,043
1.8h) iii) Non first-run programming	-52,586	2,628,925	2,900,889	1,327,613	4,812	22,123,656	3,237,479	2,759,650	2,611,166	372,393	5,770,737	114,271	1,394,000	357,700	0	45,550,705
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	2,043,777	0	351,492	26,730	2,318,988	0	0	0	0	0	2,461,800	0	7,202,787
1.8i) ii) Children (6-12 years)	0	553	0	1,035,244	0	2,103,002	23,536	1,529,889	0	372,393	128,432	0	0	494,961	0	5,688,010
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	654,715	0	0	0	0	0	0	654,715
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>553</b>	<b>0</b>	<b>3,079,021</b>	<b>0</b>	<b>2,454,494</b>	<b>50,266</b>	<b>3,848,877</b>	<b>654,715</b>	<b>372,393</b>	<b>128,432</b>	<b>0</b>	<b>0</b>	<b>2,956,761</b>	<b>0</b>	<b>13,545,512</b>
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																4,464,922
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																13,805,256
5.4 Infomercials																0
5.5 Contribution to FACTOR																0
5.6 Contribution to Musicaction																0
5.7 Other																54,227,953
<b>5.8 TOTAL - PRODUCTION EXPENSES</b>																<b>72,498,131</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>590,734,861</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2019 - CBC Atlantic	Information				Sports	Music and Entertainment								Others		Total	
(\$ Reporting units: 5	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
<b>1. PROGRAMMING - CANADIAN</b>																	
<b>Canadian Programs Telecast:</b>																	
1.1 Station production (incl coop)	14,770,418	666,715	289,534	14,152	26,080	0	0	0	166,856	0	1,104,547	0	11,098	0	0	0	17,049,400
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	23,322	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,322
1.5 Acquired from independent producers	0	138,246	354,335	0	0	337,635	0	0	327,738	0	0	0	0	0	0	0	1,157,954
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>14,793,740</b>	<b>804,961</b>	<b>643,869</b>	<b>14,152</b>	<b>26,080</b>	<b>337,635</b>	<b>0</b>	<b>0</b>	<b>494,594</b>	<b>0</b>	<b>1,104,547</b>	<b>0</b>	<b>11,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,230,676</b>
<b>Other Canadian Programming Expenses:</b>																	
1.9 Inventory write-downs - Canadian programs	0	9,646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,646
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>9,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,646</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>14,793,740</b>	<b>814,607</b>	<b>643,869</b>	<b>14,152</b>	<b>26,080</b>	<b>337,635</b>	<b>0</b>	<b>0</b>	<b>494,594</b>	<b>0</b>	<b>1,104,547</b>	<b>0</b>	<b>11,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,240,322</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																	
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>14,793,740</b>	<b>814,607</b>	<b>643,869</b>	<b>14,152</b>	<b>26,080</b>	<b>337,635</b>	<b>0</b>	<b>0</b>	<b>494,594</b>	<b>0</b>	<b>1,104,547</b>	<b>0</b>	<b>11,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,240,322</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																	
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	639,183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	639,183
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																	
1.8h) i) Script and concept development (programs telecast)	0	0	594	0	0	0	0	0	0	0	0	0	0	0	0	0	594
1.8h) ii) Original, first-run programming	14,792,642	833,495	410,932	62	26,080	0	0	0	281,541	0	1,108,282	0	10,413	0	0	0	17,463,447
1.8h) iii) Non first-run programming	1,098	-28,534	232,938	14,090	0	337,635	0	0	213,053	0	-3,735	0	684	0	0	0	767,229
1.8i) Children's programming:																	
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amounts included in Total other Canadian programming for:																	
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																	
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																	
5.1 Sales/syndication Canadian																	0
5.2 Sales/syndication non-Canadian																	0
5.3 Production services sold																	1,186,921
5.4 Infomercials																	0
5.5 Contribution to FACTOR																	
5.6 Contribution to Musicaction																	
5.7 Other																	2,132,289
<b>5.8 TOTAL - PRODUCTION EXPENSES</b>																	<b>3,319,210</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																	<b>21,559,532</b>



**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2019 - CBC Quebec	Information				Sports	Music and Entertainment								Others		Total	
(\$ Reporting units: 7	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
<b>1. PROGRAMMING - CANADIAN</b>																	
<b>Canadian Programs Telecast:</b>																	
1.1 Station production (incl coop)	31,957,973	178,078	6,116	785,934	21,050	0	0	5,416	881,297	0	2,748,926	0	26,942	19,114	0	0	36,630,846
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	14,141,931	21,161,008	484,894	315,689	769,722	1,525,191	143,277	950	327,764	6,470,645	8,515,841	1,304,665	2,964,787	-33	0	0	58,126,331
1.5 Acquired from independent producers	0	1,335,966	5,152,045	2,469,120	0	61,193,147	2,661,812	5,909,365	18,818,564	3,885,298	18,824,020	2,208,721	0	530,733	0	0	122,988,791
1.6 Special recognition programs	0	0	0	0	0	96,404	34,282	570,849	0	0	0	0	0	0	0	0	701,535
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>46,099,904</b>	<b>22,675,052</b>	<b>5,643,055</b>	<b>3,570,743</b>	<b>790,772</b>	<b>62,814,742</b>	<b>2,839,371</b>	<b>6,486,580</b>	<b>20,027,625</b>	<b>10,355,943</b>	<b>30,088,787</b>	<b>3,513,386</b>	<b>2,991,729</b>	<b>549,814</b>	<b>0</b>	<b>0</b>	<b>218,447,503</b>
<b>Other Canadian Programming Expenses:</b>																	
1.9 Inventory write-downs - Canadian programs	0	13,488	30,866	0	0	1,539,745	0	0	0	0	729,997	0	0	4,011	0	0	2,318,107
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>13,488</b>	<b>30,866</b>	<b>0</b>	<b>0</b>	<b>1,539,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>729,997</b>	<b>0</b>	<b>0</b>	<b>4,011</b>	<b>0</b>	<b>0</b>	<b>2,318,107</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>46,099,904</b>	<b>22,688,540</b>	<b>5,673,921</b>	<b>3,570,743</b>	<b>790,772</b>	<b>64,354,487</b>	<b>2,839,371</b>	<b>6,486,580</b>	<b>20,027,625</b>	<b>10,355,943</b>	<b>30,818,784</b>	<b>3,513,386</b>	<b>2,991,729</b>	<b>553,825</b>	<b>0</b>	<b>0</b>	<b>220,765,610</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																	
2.1 Non-Canadian Programs Telecast	0	218	339,881	0	0	2,854,909	3,220,010	1,367,313	5,196	0	0	0	0	12,052	0	0	7,799,579
2.2 Inventory write-downs - Non-Canadian programs	0	0	1,005	0	0	0	0	0	0	0	0	0	0	0	0	0	1,005
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>218</b>	<b>340,886</b>	<b>0</b>	<b>0</b>	<b>2,854,909</b>	<b>3,220,010</b>	<b>1,367,313</b>	<b>5,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,052</b>	<b>0</b>	<b>0</b>	<b>7,800,584</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>46,099,904</b>	<b>22,688,758</b>	<b>6,014,807</b>	<b>3,570,743</b>	<b>790,772</b>	<b>67,209,396</b>	<b>6,059,381</b>	<b>7,853,893</b>	<b>20,032,821</b>	<b>10,355,943</b>	<b>30,818,784</b>	<b>3,513,386</b>	<b>2,991,729</b>	<b>565,877</b>	<b>0</b>	<b>0</b>	<b>228,566,194</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																	
1.8a) Close captioning	685	27,705	18,209	38,497	15,225	146,175	87,795	43,215	11,450	46,489	78,842	0	0	449	0	0	514,736
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																	
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	9,956	0	0	9,956
1.8h) ii) Original, first-run programming	46,145,542	20,086,126	5,162,567	2,988,800	785,960	50,332,921	1,455,252	4,474,272	17,767,028	9,983,550	24,471,154	3,513,385	2,991,729	511,701	0	0	190,669,987
1.8h) iii) Non first-run programming	-45,638	2,588,926	480,488	581,942	4,812	12,481,821	1,384,119	2,012,307	2,260,597	372,393	5,617,635	0	0	38,115	0	0	27,777,517
1.8i) Children's programming:																	
1.8i) i) Preschool children (0-5 years)	0	0	0	308,052	0	351,492	26,730	1,305,865	0	0	0	0	0	25,366	0	0	2,017,505
1.8i) ii) Children (6-12 years)	0	0	0	392,622	0	2,103,002	23,536	1,529,889	0	372,393	128,432	0	0	414,010	0	0	4,963,884
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	654,715	0	0	0	0	0	0	0	654,715
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,674</b>	<b>0</b>	<b>2,454,494</b>	<b>50,266</b>	<b>2,835,754</b>	<b>654,715</b>	<b>372,393</b>	<b>128,432</b>	<b>0</b>	<b>0</b>	<b>439,376</b>	<b>0</b>	<b>0</b>	<b>7,636,104</b>
Amounts included in Total other Canadian programming for:																	
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																	
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																	
5.1 Sales/syndication Canadian																	2,195,500
5.2 Sales/syndication non-Canadian																	0
5.3 Production services sold																	7,980,527
5.4 Infomercials																	0
5.5 Contribution to FACTOR																	0
5.6 Contribution to Musicaction																	0
5.7 Other																	22,704,371
<b>5.8 TOTAL - PRODUCTION EXPENSES</b>																	<b>32,880,398</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																	<b>261,446,592</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2019 - CBC Ontario	Information				Sports	Music and Entertainment								Others		Total	
(\$ Reporting units: 5	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
<b>1. PROGRAMMING - CANADIAN</b>																	
<b>Canadian Programs Telecast:</b>																	
1.1 Station production (incl coop)	19,598,639	672,567	112,759	11,765	0	58,865	0	0	97,606	0	2,016,052	0	16,641	86,438	0	22,671,332	
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.4 Network origination	15,970,533	2,466,899	4,298,309	3,729,608	29,584,570	18,070	0	0	276,179	0	574,348	0	0	2,085,723	0	59,004,239	
1.5 Acquired from independent producers	0	3,775	13,466,262	2,957,830	0	95,077,888	8,496,362	1,013,123	2,563,903	0	3,945,574	5,177,248	6,349,331	345,222	0	139,396,518	
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>1.8 Total - Canadian programs telecast</b>	<b>35,569,172</b>	<b>3,143,241</b>	<b>17,877,330</b>	<b>6,699,203</b>	<b>29,584,570</b>	<b>95,154,823</b>	<b>8,496,362</b>	<b>1,013,123</b>	<b>2,937,688</b>	<b>0</b>	<b>6,535,974</b>	<b>5,177,248</b>	<b>6,365,972</b>	<b>2,517,383</b>	<b>0</b>	<b>221,072,089</b>	
<b>Other Canadian Programming Expenses:</b>																	
1.9 Inventory write-downs - Canadian programs	0	28,726	79,520	426,502	0	800,339	194,914	0	0	0	2,372,096	0	0	0	0	3,902,097	
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>28,726</b>	<b>79,520</b>	<b>426,502</b>	<b>0</b>	<b>800,339</b>	<b>194,914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,372,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,902,097</b>	
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>35,569,172</b>	<b>3,171,967</b>	<b>17,956,850</b>	<b>7,125,705</b>	<b>29,584,570</b>	<b>95,955,162</b>	<b>8,691,276</b>	<b>1,013,123</b>	<b>2,937,688</b>	<b>0</b>	<b>8,908,070</b>	<b>5,177,248</b>	<b>6,365,972</b>	<b>2,517,383</b>	<b>0</b>	<b>224,974,186</b>	
<b>2. PROGRAMMING - NON-CANADIAN</b>																	
2.1 Non-Canadian Programs Telecast	0	0	303,948	546,274	0	11,164,696	1,726,940	1,115,000	0	0	35,000	1,117,255	0	0	0	16,009,113	
2.2 Inventory write-downs - Non-Canadian programs	0	0	46,289	0	0	218,350	36,799	0	0	0	0	0	0	0	0	301,438	
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>350,237</b>	<b>546,274</b>	<b>0</b>	<b>11,383,046</b>	<b>1,763,739</b>	<b>1,115,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>1,117,255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,310,551</b>	
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>35,569,172</b>	<b>3,171,967</b>	<b>18,307,087</b>	<b>7,671,979</b>	<b>29,584,570</b>	<b>107,338,208</b>	<b>10,455,015</b>	<b>2,128,123</b>	<b>2,937,688</b>	<b>0</b>	<b>8,943,070</b>	<b>6,294,503</b>	<b>6,365,972</b>	<b>2,517,383</b>	<b>0</b>	<b>241,284,737</b>	
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	400,000	0	400,000	
Amounts included in Total Canadian Programs Telecast for:																	
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8d) Short-form Documentary	0	2,466,899	0	0	0	0	0	0	0	0	0	0	0	0	0	2,466,899	
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8h) On-screen expenses:																	
1.8h) i) Script and concept development (programs telecast)	31,939	0	94	0	0	0	0	0	0	0	1,969	0	0	0	0	34,002	
1.8h) ii) Original, first-run programming	35,577,219	3,074,708	15,885,653	5,967,622	29,584,570	85,850,622	6,643,002	265,780	2,819,557	0	6,379,135	5,062,977	4,972,655	2,197,802	0	204,281,302	
1.8h) iii) Non first-run programming	-8,046	68,533	1,991,678	731,581	0	9,304,200	1,853,360	747,343	118,130	0	156,837	114,271	1,393,316	319,585	0	16,790,788	
1.8i) Children's programming:																	
1.8i) i) Preschool children (0-5 years)	0	0	0	1,735,725	0	0	0	1,013,123	0	0	0	0	0	2,436,434	0	5,185,282	
1.8i) ii) Children (6-12 years)	0	553	0	0	0	0	0	0	0	0	0	0	80,951	0	81,504		
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>553</b>	<b>0</b>	<b>1,735,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,013,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,517,385</b>	<b>0</b>	<b>5,266,786</b>	
Amounts included in Total other Canadian programming for:																	
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Amounts included in Total Non-Canadian programming expenses																	
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>5. PRODUCTION EXPENSES</b>																	
5.1 Sales/syndication Canadian																	
5.2 Sales/syndication non-Canadian																	
5.3 Production services sold																	
5.4 Infomercials																	
5.5 Contribution to FACTOR																	
5.6 Contribution to Musicaction																	
5.7 Other																	
<b>5.8 TOTAL - PRODUCTION EXPENSES</b>																	
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																	

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2019 - CBC Prairies	Information				Sports	Music and Entertainment								Others		Total	
(\$ Reporting units: 7	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
<b>1. PROGRAMMING - CANADIAN</b>																	
<b>Canadian Programs Telecast:</b>																	
1.1 Station production (incl coop)	14,494,783	395,884	0	845,621	0	0	0	0	142,664	0	186,118	0	0	0	0	0	16,065,070
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	8,445	0	0	0	1,898,548	0	0	0	0	0	0	0	0	0	0	0	1,906,993
1.5 Acquired from independent producers	0	183,725	353,434	0	0	0	0	0	0	0	0	0	0	0	0	0	537,159
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>14,503,228</b>	<b>579,609</b>	<b>353,434</b>	<b>845,621</b>	<b>1,898,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,664</b>	<b>0</b>	<b>186,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,509,222</b>
<b>Other Canadian Programming Expenses:</b>																	
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>14,503,228</b>	<b>579,609</b>	<b>353,434</b>	<b>845,621</b>	<b>1,898,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,664</b>	<b>0</b>	<b>186,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,509,222</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																	
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>14,503,228</b>	<b>579,609</b>	<b>353,434</b>	<b>845,621</b>	<b>1,898,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,664</b>	<b>0</b>	<b>186,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,509,222</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amounts included in Total Canadian Programs Telecast for:																	
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																	
1.8h) i) Script and concept development (programs telecast)	0	0	17,036	0	0	0	0	0	0	0	0	0	0	0	0	0	17,036
1.8h) ii) Original, first-run programming	14,503,228	579,610	309,898	845,621	1,898,548	0	0	0	123,278	0	186,118	0	0	0	0	0	18,446,301
1.8h) iii) Non first-run programming	0	0	43,536	0	0	0	0	0	19,386	0	0	0	0	0	0	0	62,922
1.8i) Children's programming:																	
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	642,622	0	0	0	0	0	0	0	0	0	0	0	0	642,622
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>642,622</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>642,622</b>
Amounts included in Total other Canadian programming for:																	
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																	
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																	
5.1 Sales/syndication Canadian																	0
5.2 Sales/syndication non-Canadian																	0
5.3 Production services sold																	0
5.4 Infomercials																	0
5.5 Contribution to FACTOR																	
5.6 Contribution to Musicaction																	
5.7 Other																	2,157,754
<b>5.8 TOTAL - PRODUCTION EXPENSES</b>																	<b>2,157,754</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																	<b>20,666,976</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2019 - CBC British Columbia and Territories	Information				Sports	Music and Entertainment								Others		Total
(\$ Reporting units: 3	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	9,988,801	152,132	0	151,663	0	0	0	0	0	0	0	0	0	0	0	10,292,596
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	1,071,116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,071,116
1.5 Acquired from independent producers	0	0	272,543	0	0	0	0	0	0	0	0	0	0	0	0	272,543
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>11,059,917</b>	<b>152,132</b>	<b>272,543</b>	<b>151,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,636,255</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>11,059,917</b>	<b>152,132</b>	<b>272,543</b>	<b>151,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,636,255</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>11,059,917</b>	<b>152,132</b>	<b>272,543</b>	<b>151,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,636,255</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	94,876	0	0	0	0	0	0	0	0	0	0	0	0	94,876
1.8h) ii) Original, first-run programming	11,059,917	152,132	120,294	151,663	0	0	0	0	0	0	0	0	0	0	0	11,484,006
1.8h) iii) Non first-run programming	0	0	152,249	0	0	0	0	0	0	0	0	0	0	0	0	152,249
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																154,451
5.4 Infomercials																0
5.5 Contribution to FACTOR																
5.6 Contribution to Musicaction																
5.7 Other																1,415,600
<b>5.8 TOTAL - PRODUCTION EXPENSES</b>																<b>1,570,051</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>13,206,306</b>

**CRTC - FINANCIAL SUMMARY - EDUCATIONAL TELEVISION**

Canada

	(\$)	2015	2016	Var %	2017	Var %	2018	Var %	2019	Var %	CAGR (%)
<b>Reporting Units</b>		7	7		7		6		6		
<b>Revenue</b>											
Local Time Sales		2,468,777	2,167,771	-12.19	1,991,325	-8.14	919,182	-53.84	659,207	-28.28	-28.1
National Time Sales		19,416,053	19,446,752	0.16	23,174,005	19.17	19,120,225	-17.49	16,572,010	-13.33	-3.9
Network Payments		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials		11,884	114,051	859.70	148,754	30.43	857	-99.42	29,134	>999±	25.1
Syndication-Production		2,771,060	2,480,940	-10.47	1,385,821	-44.14	1,518,236	9.55	1,143,283	-24.70	-19.9
Government Grants		134,582,592	132,195,115	-1.77	136,226,843	3.05	143,388,077	5.26	147,430,666	2.82	2.3
Other Revenue		18,643,467	18,031,293	-3.28	19,136,513	6.13	21,685,110	13.32	19,743,398	-8.95	1.4
<b>Total Revenue</b>		<b>177,893,833</b>	<b>174,435,922</b>	<b>-1.94</b>	<b>182,063,261</b>	<b>4.37</b>	<b>186,631,687</b>	<b>2.51</b>	<b>185,577,698</b>	<b>-0.56</b>	<b>1.1</b>
<b>Expenses</b>											
Programming and Production		89,517,297	86,025,265	-3.90	88,311,145	2.66	87,979,718	-0.38	84,665,712	-3.77	-1.4
Technical		17,723,622	18,397,623	3.80	21,030,955	14.31	20,844,367	-0.89	21,921,558	5.17	5.5
Sales and Promotion		20,076,229	20,642,819	2.82	22,496,001	8.98	21,206,885	-5.73	19,392,786	-8.55	-0.9
Administration and General		39,514,242	38,395,940	-2.83	39,923,496	3.98	35,822,307	-10.27	43,510,312	21.46	2.4
<b>Total Expenses</b>		<b>166,831,390</b>	<b>163,461,647</b>	<b>-2.02</b>	<b>171,761,597</b>	<b>5.08</b>	<b>165,853,277</b>	<b>-3.44</b>	<b>169,490,368</b>	<b>2.19</b>	<b>0.4</b>
Operating Income		11,062,443	10,974,275		10,301,664		20,778,410		16,087,330		
Depreciation		13,486,593	12,168,357	-9.77	9,883,540	-18.78	14,858,613	50.34	12,361,853	-16.80	-2.2
<b>P.B.I.T.</b>		<b>-2,424,150</b>	<b>-1,194,082</b>		<b>418,124</b>		<b>5,919,797</b>		<b>3,725,477</b>		
Interest Expense		1,206,587	1,145,204	-5.09	1,075,341	-6.10	1,154,101	7.32	1,386,572	20.14	
Adjustments Gain(Loss)		2,787,426	2,665,203	-4.38	2,933,903	10.08	3,346,561	14.07	2,920,979	-12.72	
<b>Pre-tax Profit</b>		<b>-843,311</b>	<b>325,917</b>		<b>2,276,686</b>		<b>8,112,257</b>		<b>5,259,884</b>		
<b>Canadian Programming Expenses</b>		<b>64,900,445</b>	<b>62,483,885</b>	<b>-3.72</b>	<b>65,461,412</b>	<b>4.77</b>	<b>67,541,455</b>	<b>3.18</b>	<b>65,983,756</b>	<b>-2.31</b>	<b>0.4</b>
Canadian Programming / Revenue (%)		36.5	35.8		36.0		36.2		35.6		
<b>Programming (%)</b>											
Prog Expense/Expense Total		53.7	52.6		51.4		53.0		50.0		
Prog Expense/Revenue Total		50.3	49.3		48.5		47.1		45.6		
<b>Staff</b>											
Total Remuneration		63,716,094	65,021,237	2.05	70,669,789	8.69	69,879,353	-1.12	71,232,316	1.94	2.8
Total Staff Count		781.7	772.9	-1.13	820.1	6.10	789.4	-3.74	737.0	-6.64	
Avg Remuneration (\$)		81,505	84,126	3.22	86,175	2.44	88,527	2.73	96,654	9.18	4.4
Avg Remuneration Without Fringe Benefits (\$)		65,421	67,313	2.89	71,753	6.60	76,125	6.09	89,552	17.64	8.2
<b>Profitability (%)</b>											
Operating Margin		6.2	6.3		5.7		11.1		8.7		
P.B.I.T. Margin		-1.4	-0.7		0.2		3.2		2.0		
Pre-tax Margin		-0.5	0.2		1.3		4.3		2.8		

CAGR = Compound Annual Growth Rate.

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - EDUCATIONAL TELEVISION**

2019 - Canada	Information				Sports	Music and Entertainment								Others		Total	
(\$ Reporting units: 6	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
<b>1. PROGRAMMING - CANADIAN</b>																	
<b>Canadian Programs Telecast:</b>																	
1.1 Station production (incl coop)	0	2,071,527	0	4,736,069	0	0	0	0	5,455	0	0	0	0	4,228,347	0	11,041,398	
1.2 Produced by affiliate production	0	0	0	0	75,528	0	0	0	0	0	60,642	0	0	0	0	136,170	
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.4 Network origination	0	0	0	0	0	0	0	0	0	0	0	0	0	134,249	0	134,249	
1.5 Acquired from independent producers	0	8,186,324	6,522,322	10,588,030	0	7,442,671	445,988	1,437,400	3,666,785	3,779,158	3,791,318	0	0	550,509	0	46,410,505	
1.6 Special recognition programs	0	21,689	99,661	226,406	0	20,672	0	95,293	0	0	0	0	0	0	0	463,721	
1.7 Other Canadian programs	0	12,115	1,654	3,987	0	0	0	0	0	0	0	0	0	0	0	17,756	
<b>1.8 Total - Canadian programs telecast</b>	<b>0</b>	<b>10,291,655</b>	<b>6,623,637</b>	<b>15,554,492</b>	<b>75,528</b>	<b>7,463,343</b>	<b>445,988</b>	<b>1,532,693</b>	<b>3,672,240</b>	<b>3,779,158</b>	<b>3,851,960</b>	<b>0</b>	<b>0</b>	<b>4,913,105</b>	<b>0</b>	<b>58,203,799</b>	
<b>Other Canadian Programming Expenses:</b>																	
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.10 Script & concept - Canadian - not telecast	0	36,356	24,806	55,449	0	29,525	0	0	0	0	19,275	0	0	4,436	0	169,847	
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.12 Third-party promotion (non-VI services)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.13 Other	0	1,679,537	539,546	1,443,012	0	1,202,996	74,386	131,473	611,152	628,306	630,327	0	0	669,375	0	7,610,110	
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>1,715,893</b>	<b>564,352</b>	<b>1,498,461</b>	<b>0</b>	<b>1,232,521</b>	<b>74,386</b>	<b>131,473</b>	<b>611,152</b>	<b>628,306</b>	<b>649,602</b>	<b>0</b>	<b>0</b>	<b>673,811</b>	<b>0</b>	<b>7,779,957</b>	
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>12,007,548</b>	<b>7,187,989</b>	<b>17,052,953</b>	<b>75,528</b>	<b>8,695,864</b>	<b>520,374</b>	<b>1,664,166</b>	<b>4,283,392</b>	<b>4,407,464</b>	<b>4,501,562</b>	<b>0</b>	<b>0</b>	<b>5,586,916</b>	<b>0</b>	<b>65,983,756</b>	
<b>2. PROGRAMMING - NON-CANADIAN</b>																	
2.1 Non-Canadian Programs Telecast	0	1,669	1,201,270	1,670,347	0	2,365,968	1,548,505	2,440,448	0	236,241	223,106	534,390	0	123,089	0	10,345,033	
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.3 Other	0	0	11,852	0	0	0	144,768	16,932	0	0	0	0	0	2,984	0	176,536	
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>1,669</b>	<b>1,213,122</b>	<b>1,670,347</b>	<b>0</b>	<b>2,365,968</b>	<b>1,693,273</b>	<b>2,457,380</b>	<b>0</b>	<b>236,241</b>	<b>223,106</b>	<b>534,390</b>	<b>0</b>	<b>126,073</b>	<b>0</b>	<b>10,521,569</b>	
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>0</b>	<b>12,009,217</b>	<b>8,401,111</b>	<b>18,723,300</b>	<b>75,528</b>	<b>11,061,832</b>	<b>2,213,647</b>	<b>4,121,546</b>	<b>4,283,392</b>	<b>4,643,705</b>	<b>4,724,668</b>	<b>534,390</b>	<b>0</b>	<b>5,712,989</b>	<b>0</b>	<b>76,505,325</b>	
<b>4. CANADIAN MEDIA FUND CREDIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Amounts included in Total Canadian Programs Telecast for:																	
1.8a) Close captioning	0	87,068	43,958	119,867	0	57,867	4,953	21,775	16,583	26,602	28,411	0	0	49,446	0	456,530	
1.8b) Described video	0	0	66,870	39,307	0	14,203	2,000	4,656	0	0	0	0	0	11,252	0	138,288	
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	19,016	0	19,016	
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8f) Programming produced by an Indigenous producer	0	0	0	2,117	0	0	0	0	0	0	0	0	0	0	0	2,117	
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8h) On-screen expenses:																	
1.8h) i) Script and concept development (programs telecast)	0	0	35,520	77,967	0	5,031	0	0	0	0	0	0	0	0	0	118,518	
1.8h) ii) Original, first-run programming	0	133,226	2,758,141	2,313,022	75,528	158,489	0	31,129	0	0	60,642	0	0	485,276	0	6,015,453	
1.8h) iii) Non first-run programming	0	0	178,527	221,604	0	0	0	503,538	0	0	0	0	0	0	0	903,669	
1.8i) Children's programming:																	
1.8i) i) Preschool children (0-5 years)	0	0	0	1,167,121	0	1,888,783	0	1,168,628	0	0	0	0	0	128,709	0	4,353,241	
1.8i) ii) Children (6-12 years)	0	0	0	4,018,174	0	1,951,685	0	372,243	0	575,000	0	0	0	1,676,299	0	8,593,401	
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	293,520	0	0	0	0	0	0	293,520	
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,185,295</b>	<b>0</b>	<b>3,840,468</b>	<b>0</b>	<b>1,540,871</b>	<b>293,520</b>	<b>575,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,805,008</b>	<b>0</b>	<b>13,240,162</b>	
Amounts included in Total other Canadian programming for:																	
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.14c) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Amounts included in Total Non-Canadian programming expenses:																	
2.4a) Dubbing	0	0	12,043	12,191	0	0	0	0	0	0	0	0	0	0	0	24,234	
<b>5. PRODUCTION EXPENSES</b>																	
5.1 Sales/syndication Canadian																	0
5.2 Sales/syndication non-Canadian																	0
5.3 Production services sold																	0
5.4 Infomercials																	0
5.5 Contribution to FACTOR																	0
5.6 Contribution to Musicaction																	0
5.7 Other																	8,160,389
<b>5.8 TOTAL - PRODUCTION EXPENSES</b>																	<b>8,160,389</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																	<b>84,665,714</b>