



Canadian Radio-television and  
Telecommunications Commission

Conseil de la radiodiffusion et des  
télécommunications canadiennes



# **CONVENTIONAL TELEVISION STATISTICAL AND FINANCIAL SUMMARIES**

## **2014 - 2018**

CONSUMER AFFAIRS AND STRATEGIC POLICY

**Canada**

# TABLE OF CONTENTS

<u>SECTION</u>	<u>PAGE</u>
FOREWORD	
<b>I - PRIVATE CONVENTIONAL TELEVISION</b>	
<b>(a) FINANCIAL SUMMARIES</b>	
<b>CANADA</b>	1
<b>REGIONS</b>	
Atlantic	2
Quebec	3
Ontario	4
Prairies	5
British Columbia and Territories	6
<b>(b) PROGRAMMING AND PRODUCTION EXPENSES</b>	
<b>CANADA</b>	7
<b>REGIONS</b>	
Atlantic	8
Quebec	9
Ontario	10
Prairies	11
British Columbia and Territories	12
<b>II - CANADIAN BROADCASTING CORPORATION CONVENTIONAL TELEVISION</b>	
<b>(a) FINANCIAL SUMMARIES</b>	
<b>CANADA</b>	13
<b>REGIONS</b>	
Atlantic	14
Quebec	15
Ontario	16
Prairies	17
British Columbia and Territories	18

**(b) PROGRAMMING AND PRODUCTION EXPENSES**

<b>CANADA</b>	19
<b>REGIONS</b>	
Atlantic	20
Quebec	21
Ontario	22
Prairies	23
British Columbia and Territories	24

**III - EDUCATIONAL TELEVISION**

**(a) FINANCIAL SUMMARY**

<b>CANADA</b>	25
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**(b) PROGRAMMING AND PRODUCTION EXPENSES**

<b>CANADA</b>	26
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# FOREWORD

## INTRODUCTION

This report presents a summary of statistical and financial data from the annual returns provided by conventional television stations for the broadcast year ended 31 August 2018.

Section I (a) provides a five-year comparative financial analysis and section I (b) presents the detailed programming and production expenses for the 2017-2018 broadcast year for private conventional television. Section II (a) provides a five-year comparative financial analysis and section II (b) presents the detailed programming and production expenses for the 2017-2018 broadcast year for the Canadian Broadcasting Corporation.

**\*NEW\*** A revenue line has been added to the private conventional television financial summary section to capture the "Independent Local News Fund" which was implemented in the 2017-2018 broadcast year. Also new to this section, a line representing "Locally reflective news programming" has been added and refers to the contributions made by licensed BDUs to designated local television stations for the production of local news (*Broadcasting Regulatory Policy CRTC 2016-224*).

**\*NEW\*** Additional lines have been added to the "Programming and Production Expenses" pages for private conventional television in order to capture expenditures relating to "third-party promotion (for non-VI services only)" and programming produced by Indigenous and official language minority community producers.

**\*NEW\*** Information on educational television has been added under section III (a) and (b).

One station ceased operating (CJBN-TV) and two stations (The Miracle Channel and CTV Two Alberta) have been added in section I for the 2017-2018 broadcast year.

### **Limitation on data collected**

Annual returns for the broadcast year ended 31 August 2018 were required to be filed with the Commission by 30 November 2018. Data received subsequent to the compilation date is not reflected in this publication. The data reported for previous years has been updated to reflect any additional or adjusted information received by the Commission subsequent to the date of prior years' publications.

**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

Canada

	2014	2015	Var %	2016	Var %	2017	Var %	2018	Var %	CAGR (%)
<b>Reporting Units</b>	92	93		93		93		94		
<b>Revenue</b>										
Local Time Sales	333,539,869	330,116,650	-1.03	315,077,260	-4.56	292,797,691	-7.07	289,131,128	-1.25	-3.5
National Time Sales	1,179,822,846	1,177,561,783	-0.19	1,124,659,745	-4.49	1,087,697,537	-3.29	1,023,082,146	-5.94	-3.5
Network Payments	110,830,219	103,908,694	-6.25	98,875,379	-4.84	101,636,552	2.79	94,578,599	-6.94	-3.9
Infomercials	17,691,962	14,280,927	-19.28	14,285,448	0.03	13,409,084	-6.13	13,943,380	3.98	-5.8
Syndication-Production	16,259,351	12,020,208	-26.07	11,177,163	-7.01	6,118,615	-45.26	5,769,917	-5.70	-22.8
Local Programming Improvement Fund	21,739,115		-100.00							n/a
Small Market Local Programming Fund		8,975,115		8,555,384	-4.68	7,325,515	-14.38		-100.00	n/a
Independent Local News Fund								21,670,779		n/a
Government Grants	320,105	268,681	-16.06	213,409	-20.57	0	-100.00	528,957	n/a	13.4
Other Revenue	123,478,685	109,926,549	-10.98	104,940,203	-4.54	99,385,427	-5.29	92,658,331	-6.77	-6.9
<b>Total Revenue</b>	<b>1,803,682,152</b>	<b>1,757,058,607</b>	<b>-2.58</b>	<b>1,677,783,991</b>	<b>-4.51</b>	<b>1,608,370,421</b>	<b>-4.14</b>	<b>1,541,363,237</b>	<b>-4.17</b>	<b>-3.9</b>
<b>Expenses</b>										
Programming and Production	1,397,326,203	1,363,291,030	-2.44	1,293,081,378	-5.15	1,258,785,721	-2.65	1,286,388,646	2.19	-2.1
Technical	79,093,564	79,008,215	-0.11	74,924,511	-5.17	68,539,005	-8.52	68,934,975	0.58	-3.4
Sales and Promotion	188,018,943	182,411,077	-2.98	174,029,068	-4.60	163,432,373	-6.09	154,565,434	-5.43	-4.8
Administration and General	180,588,177	191,365,621	5.97	166,016,509	-13.25	148,176,991	-10.75	145,489,452	-1.81	-5.3
<b>Total Expenses</b>	<b>1,845,026,887</b>	<b>1,816,075,943</b>	<b>-1.57</b>	<b>1,708,051,466</b>	<b>-5.95</b>	<b>1,638,934,090</b>	<b>-4.05</b>	<b>1,655,378,507</b>	<b>1.00</b>	<b>-2.7</b>
Operating Income (Loss)	-41,344,735	-59,017,336		-30,267,475		-30,563,669		-114,015,270		
Depreciation	97,311,460	81,847,663	-15.89	82,934,748	1.33	70,495,553	-15.00	67,680,625	-3.99	-8.7
Locally reflective news programming (from BDUs)								47,763,275		n/a
<b>P.B.I.T.</b>	<b>-138,656,195</b>	<b>-140,864,999</b>		<b>-113,202,223</b>		<b>-101,059,222</b>		<b>-133,932,620</b>		
Interest Expense	11,469,219	7,501,603	-34.59	100,138	-98.67	3,585,702	>999±	4,918,757	37.18	
Adjustments Gain (Loss)	-125,445,025	-72,933,343		-8,034,230		-49,319,086		-23,106,004		
<b>Pre-tax Profit</b>	<b>-275,570,439</b>	<b>-221,299,945</b>		<b>-121,336,591</b>		<b>-153,964,010</b>		<b>-161,957,381</b>		
<b>Canadian Programming Expenses (CPE)</b>	<b>619,305,475</b>	<b>655,710,894</b>	<b>5.88</b>	<b>633,668,125</b>	<b>-3.36</b>	<b>618,249,598</b>	<b>-2.43</b>	<b>655,338,511</b>	<b>6.00</b>	<b>1.4</b>
CPE / Revenue (%)	34.3	37.3		37.8		38.4		42.5		
<b>Programming and Production (%)</b>										
Percentage of Total Expenses	75.7	75.1		75.7		76.8		77.7		
Percentage of Total Revenues	77.5	77.6		77.1		78.3		83.5		
<b>Staff</b>										
Total Remuneration (\$)	532,689,889	534,491,117	0.34	499,405,287	-6.56	466,563,364	-6.58	460,278,353	-1.35	-3.6
Total Staff Count	5,961.3	5,789.8	-2.88	5,317.5	-8.16	4,938.9	-7.12	4,813.6	-2.54	
Avg Remuneration (\$)	89,357	92,316	3.31	93,917	1.73	94,468	0.59	95,620	1.22	1.7
Avg Remuneration excl. Fringe Benefits (\$)	76,584	78,906	3.03	79,957	1.33	79,376	-0.73	79,911	0.67	1.1
<b>Profitability (%)</b>										
Operating Margin	-2.3	-3.4		-1.8		-1.9		-7.4		
P.B.I.T. Margin	-7.7	-8.0		-6.7		-6.3		-8.7		
Pre-tax Margin	-15.3	-12.6		-7.2		-9.6		-10.5		

CAGR = Compound Annual Growth Rate

**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

Atlantic

	(\$)	2014	2015	Var %	2016	Var %	2017	Var %	2018	Var %	CAGR (%)
<b>Reporting Units</b>		8	8		8		8		8		
<b>Revenue</b>											
Local Time Sales		23,068,317	23,074,293	0.03	19,504,926	-15.47	17,866,940	-8.40	17,200,166	-3.73	-7.1
National Time Sales		38,257,607	41,210,452	7.72	42,691,358	3.59	41,680,463	-2.37	40,027,743	-3.97	1.1
Network Payments		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials		246,388	202,149	-17.96	351,973	74.12	287,214	-18.40	313,976	9.32	6.3
Syndication-Production		408,155	88,777	-78.25	63,581	-28.38	109,506	72.23	39,278	-64.13	-44.3
Local Programming Improvement Fund		2,001,490		-100.00							n/a
Small Market Local Programming Fund			543,360		552,977	1.77	582,557	5.35		-100.00	n/a
Independent Local News Fund									2,146,969		n/a
Government Grants		320,105	55,272	-82.73	0	-100.00	0	n/a	0	n/a	-100.00
Other Revenue		3,433,552	3,476,148	1.24	2,697,757	-22.39	2,440,410	-9.54	2,352,930	-3.58	-9.0
<b>Total Revenue</b>		<b>67,735,614</b>	<b>68,650,451</b>	<b>1.35</b>	<b>65,862,572</b>	<b>-4.06</b>	<b>62,967,090</b>	<b>-4.40</b>	<b>62,081,062</b>	<b>-1.41</b>	<b>-2.2</b>
<b>Expenses</b>											
Programming and Production		58,898,989	58,080,719	-1.39	58,121,294	0.07	55,751,318	-4.08	58,055,009	4.13	-0.4
Technical		3,689,958	3,724,254	0.93	3,712,183	-0.32	3,437,661	-7.40	3,645,605	6.05	-0.3
Sales and Promotion		8,014,886	7,676,241	-4.23	7,715,223	0.51	8,281,989	7.35	8,152,141	-1.57	0.4
Administration and General		9,211,058	10,969,081	19.09	9,413,019	-14.19	8,099,628	-13.95	13,752,635	69.79	10.5
<b>Total Expenses</b>		<b>79,814,891</b>	<b>80,450,295</b>	<b>0.80</b>	<b>78,961,719</b>	<b>-1.85</b>	<b>75,570,596</b>	<b>-4.29</b>	<b>83,605,390</b>	<b>10.63</b>	<b>1.2</b>
Operating Income (Loss)		-12,079,277	-11,799,844		-13,099,147		-12,603,506		-21,524,328		
Depreciation		3,109,907	2,957,121	-4.91	3,162,003	6.93	2,153,026	-31.91	2,090,244	-2.92	-9.5
Locally reflective news programming (from BDUs)									2,383,416		n/a
<b>P.B.I.T.</b>		<b>-15,189,184</b>	<b>-14,756,965</b>		<b>-16,261,150</b>		<b>-14,756,532</b>		<b>-21,231,156</b>		
Interest Expense		147,851	170,312	15.19	158,970	-6.66	151,848	-4.48	161,471	6.34	
Adjustments Gain (Loss)		-6,421,511	-957,151		174,301		-478,692		-127,676		
<b>Pre-tax Profit</b>		<b>-21,758,546</b>	<b>-15,884,428</b>		<b>-16,245,819</b>		<b>-15,387,072</b>		<b>-21,520,303</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>24,029,627</b>	<b>24,524,461</b>	<b>2.06</b>	<b>26,258,992</b>	<b>7.07</b>	<b>24,684,925</b>	<b>-5.99</b>	<b>27,157,329</b>	<b>10.02</b>	<b>3.1</b>
CPE / Revenue (%)		35.5	35.7		39.9		39.2		43.7		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		73.8	72.2		73.6		73.8		69.4		
Percentage of Total Revenues		87.0	84.6		88.2		88.5		93.5		
<b>Staff</b>											
Total Remuneration (\$)		23,520,616	24,603,156	4.60	22,697,104	-7.75	21,611,806	-4.78	26,184,679	21.16	2.7
Total Staff Count		290.8	279.7	-3.79	263.2	-5.90	257.1	-2.34	247.3	-3.81	
Avg Remuneration (\$)		80,894	87,953	8.73	86,229	-1.96	84,070	-2.50	105,891	25.96	7.0
Avg Remuneration excl. Fringe Benefits (\$)		68,650	74,273	8.19	73,152	-1.51	71,443	-2.34	74,190	3.85	2.0
<b>Profitability (%)</b>											
Operating Margin		-17.8	-17.2		-19.9		-20.0		-34.7		
P.B.I.T. Margin		-22.4	-21.5		-24.7		-23.4		-34.2		
Pre-tax Margin		-32.1	-23.1		-24.7		-24.4		-34.7		

CAGR = Compound Annual Growth Rate

**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

Quebec

	(\$)	2014	2015	Var %	2016	Var %	2017	Var %	2018	Var %	CAGR (%)
Reporting Units		23	24		24		24		24		
<b>Revenue</b>											
Local Time Sales	84,526,532	86,324,511	2.13	87,834,299	1.75	86,136,804	-1.93	82,172,905	-4.60	-0.7	
National Time Sales	132,041,089	123,886,964	-6.18	116,659,974	-5.83	107,268,331	-8.05	100,462,446	-6.34	-6.6	
Network Payments	109,348,128	102,565,740	-6.20	98,875,379	-3.60	101,636,552	2.79	94,578,599	-6.94	-3.6	
Infomercials	6,272,621	4,963,178	-20.88	4,548,791	-8.35	4,027,290	-11.46	3,469,783	-13.84	-13.8	
Syndication-Production	7,468,281	7,169,577	-4.00	7,884,820	9.98	5,652,303	-28.31	5,400,608	-4.45	-7.8	
Local Programming Improvement Fund	5,047,309		-100.00							n/a	
Small Market Local Programming Fund		1,903,367		1,901,799	-0.08	2,103,283	10.59		-100.00	n/a	
Independent Local News Fund								7,351,584		n/a	
Government Grants	0	213,409	n/a	213,409	0.00	0	-100.00	2,024	n/a	n/a	
Other Revenue	46,544,163	44,286,013	-4.85	43,664,047	-1.40	43,561,830	-0.23	37,479,585	-13.96	-5.3	
<b>Total Revenue</b>	<b>391,248,123</b>	<b>371,312,759</b>	<b>-5.10</b>	<b>361,582,518</b>	<b>-2.62</b>	<b>350,386,393</b>	<b>-3.10</b>	<b>330,917,534</b>	<b>-5.56</b>	<b>-4.1</b>	
<b>Expenses</b>											
Programming and Production	263,002,357	244,044,565	-7.21	238,221,727	-2.39	232,650,329	-2.34	235,585,882	1.26	-2.7	
Technical	22,875,947	22,710,919	-0.72	22,158,982	-2.43	20,815,155	-6.06	21,231,540	2.00	-1.9	
Sales and Promotion	53,099,800	55,719,928	4.93	54,220,686	-2.69	50,082,524	-7.63	48,118,567	-3.92	-2.4	
Administration and General	42,143,239	38,232,612	-9.28	35,518,339	-7.10	38,826,837	9.31	29,145,709	-24.93	-8.8	
<b>Total Expenses</b>	<b>381,121,343</b>	<b>360,708,024</b>	<b>-5.36</b>	<b>350,119,734</b>	<b>-2.94</b>	<b>342,374,845</b>	<b>-2.21</b>	<b>334,081,698</b>	<b>-2.42</b>	<b>-3.2</b>	
Operating Income (Loss)	10,126,780	10,604,735		11,462,784		8,011,548		-3,164,164			
Depreciation	22,306,908	22,399,204	0.41	21,366,672	-4.61	19,440,711	-9.01	19,100,205	-1.75	-3.8	
Locally reflective news programming (from BDUs)								2,516,009		n/a	
<b>P.B.I.T.</b>	<b>-12,180,128</b>	<b>-11,794,469</b>		<b>-9,903,888</b>		<b>-11,429,163</b>		<b>-19,748,360</b>			
Interest Expense	5,168,398	3,775,061	-26.96	-3,612,901	-195.70	517,774	-114.33	2,647,868	411.39		
Adjustments Gain (Loss)	-32,974,286	-63,778,349		-8,064,365		-48,345,826		-22,539,784			
<b>Pre-tax Profit</b>	<b>-50,322,812</b>	<b>-79,347,879</b>		<b>-14,355,352</b>		<b>-60,292,763</b>		<b>-44,936,012</b>			
<b>Canadian Programming Expenses (CPE)</b>	<b>195,573,630</b>	<b>184,377,498</b>	<b>-5.72</b>	<b>178,942,804</b>	<b>-2.95</b>	<b>176,392,100</b>	<b>-1.43</b>	<b>175,816,302</b>	<b>-0.33</b>	<b>-2.6</b>	
CPE / Revenue (%)	50.0	49.7		49.5		50.3		53.1			
<b>Programming and Production (%)</b>											
Percentage of Total Expenses	69.0	67.7		68.0		68.0		70.5			
Percentage of Total Revenues	67.2	65.7		65.9		66.4		71.2			
<b>Staff</b>											
Total Remuneration (\$)	137,124,284	132,849,299	-3.12	124,172,010	-6.53	120,257,230	-3.15	109,209,383	-9.19	-5.5	
Total Staff Count	1,555.6	1,458.1	-6.27	1,347.4	-7.59	1,251.1	-7.15	1,161.4	-7.17		
Avg Remuneration (\$)	88,147	91,112	3.36	92,157	1.15	96,125	4.31	94,033	-2.18	1.6	
Avg Remuneration excl. Fringe Benefits (\$)	71,094	73,427	3.28	73,160	-0.36	76,127	4.06	75,797	-0.43	1.6	
<b>Profitability (%)</b>											
Operating Margin	2.6	2.9		3.2		2.3		-1.0			
P.B.I.T. Margin	-3.1	-3.2		-2.7		-3.3		-6.0			
Pre-tax Margin	-12.9	-21.4		-4.0		-17.2		-13.6			

CAGR = Compound Annual Growth Rate

**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

Ontario

	(\$)	2014	2015	Var %	2016	Var %	2017	Var %	2018	Var %	CAGR (%)
Reporting Units		24	24		24		24		23		
<b>Revenue</b>											
Local Time Sales		95,403,338	96,214,901	0.85	91,507,106	-4.89	82,772,581	-9.55	84,485,834	2.07	-3.0
National Time Sales		628,651,949	615,819,711	-2.04	586,377,185	-4.78	565,622,408	-3.54	526,635,833	-6.89	-4.3
Network Payments		1,465,000	1,342,916	-8.33	0	-100.00	0	n/a	0	n/a	-100.0
Infomercials		6,769,705	5,598,706	-17.30	6,096,596	8.89	6,302,426	3.38	7,452,755	18.25	2.4
Syndication-Production		3,307,088	1,047,970	-68.31	641,136	-38.82	203,173	-68.31	161,374	-20.57	-53.0
Local Programming Improvement Fund		6,786,080		-100.00							n/a
Small Market Local Programming Fund			2,598,922		2,366,583	-8.94	838,114	-64.59		-100.00	n/a
Independent Local News Fund									4,058,832		n/a
Government Grants		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue		37,484,761	30,181,541	-19.48	28,437,620	-5.78	25,697,469	-9.64	24,683,907	-3.94	-9.9
<b>Total Revenue</b>		<b>779,867,921</b>	<b>752,804,667</b>	<b>-3.47</b>	<b>715,426,226</b>	<b>-4.97</b>	<b>681,436,171</b>	<b>-4.75</b>	<b>647,478,535</b>	<b>-4.98</b>	<b>-4.5</b>
<b>Expenses</b>											
Programming and Production		620,206,984	600,653,046	-3.15	560,426,674	-6.70	543,053,108	-3.10	556,330,164	2.44	-2.7
Technical		29,224,896	28,817,450	-1.39	27,020,693	-6.23	24,046,447	-11.01	23,230,674	-3.39	-5.6
Sales and Promotion		73,460,554	70,002,012	-4.71	67,103,363	-4.14	63,348,858	-5.60	57,436,453	-9.33	-6.0
Administration and General		70,984,947	74,176,910	4.50	64,026,862	-13.68	52,515,862	-17.98	52,833,099	0.60	-7.1
<b>Total Expenses</b>		<b>793,877,381</b>	<b>773,649,418</b>	<b>-2.55</b>	<b>718,577,592</b>	<b>-7.12</b>	<b>682,964,275</b>	<b>-4.96</b>	<b>689,830,390</b>	<b>1.01</b>	<b>-3.5</b>
Operating Income (Loss)		-14,009,460	-20,844,751		-3,151,366		-1,528,104		-42,351,855		
Depreciation		51,270,515	38,395,712	-25.11	38,996,102	1.56	34,741,368	-10.91	33,089,066	-4.76	-10.4
Locally reflective news programming (from BDUs)									20,252,940		n/a
<b>P.B.I.T.</b>		<b>-65,279,975</b>	<b>-59,240,463</b>		<b>-42,147,468</b>		<b>-36,269,472</b>		<b>-55,187,981</b>		
Interest Expense		4,751,593	2,673,317	-43.74	2,916,014	9.08	2,192,815	-24.80	1,133,318	-48.32	
Adjustments Gain (Loss)		-52,630,380	-3,006,482		153,449		2,730,138		2,121,510		
<b>Pre-tax Profit</b>		<b>-122,661,948</b>	<b>-64,920,262</b>		<b>-44,910,033</b>		<b>-35,732,149</b>		<b>-54,199,789</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>201,594,771</b>	<b>224,235,470</b>	<b>11.23</b>	<b>214,775,790</b>	<b>-4.22</b>	<b>202,322,932</b>	<b>-5.80</b>	<b>223,641,873</b>	<b>10.54</b>	<b>2.6</b>
CPE / Revenue (%)		25.8	29.8		30.0		29.7		34.5		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		78.1	77.6		78.0		79.5		80.6		
Percentage of Total Revenues		79.5	79.8		78.3		79.7		85.9		
<b>Staff</b>											
Total Remuneration (\$)		194,443,850	195,895,491	0.75	179,897,520	-8.17	162,628,203	-9.60	161,975,871	-0.40	-4.5
Total Staff Count		2,041.0	1,995.3	-2.24	1,820.5	-8.76	1,628.1	-10.57	1,568.1	-3.68	
Avg Remuneration (\$)		95,271	98,179	3.05	98,817	0.65	99,890	1.09	103,294	3.41	2.0
Avg Remuneration excl. Fringe Benefits (\$)		84,004	85,792	2.13	86,161	0.43	85,353	-0.94	87,994	3.09	1.2
<b>Profitability (%)</b>											
Operating Margin		-1.8	-2.8		-0.4		-0.2		-6.5		
P.B.I.T. Margin		-8.4	-7.9		-5.9		-5.3		-8.5		
Pre-tax Margin		-15.7	-8.6		-6.3		-5.2		-8.4		

CAGR = Compound Annual Growth Rate



**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

**Prairies**

	(\$)	2014	2015	Var %	2016	Var %	2017	Var %	2018	Var %	CAGR (%)
<b>Reporting Units</b>		25	25		25		25		27		
<b>Revenue</b>											
Local Time Sales	84,402,739	80,602,179	-4.50	73,004,709	-9.43	61,958,313	-15.13	60,939,557	-1.64	-7.8	
National Time Sales	227,762,099	239,220,207	5.03	234,570,233	-1.94	227,087,818	-3.19	227,223,874	0.06	-0.1	
Network Payments	17,091	38	-99.78	0	-100.00	0	n/a	0	n/a	-100.0	
Infomercials	2,262,353	1,827,035	-19.24	1,485,741	-18.68	1,372,944	-7.59	1,479,542	7.76	-10.1	
Syndication-Production	3,775,501	2,219,030	-41.23	1,468,232	-33.83	0	-100.00	12,395	n/a	-76.1	
Local Programming Improvement Fund	5,110,129		-100.00							n/a	
Small Market Local Programming Fund		1,623,785		1,593,360	-1.87	1,994,710	25.19		-100.00	n/a	
Independent Local News Fund								3,565,917		n/a	
Government Grants	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a	
Other Revenue	20,572,358	18,518,297	-9.98	17,397,266	-6.05	15,974,191	-8.18	16,438,351	2.91	-5.5	
<b>Total Revenue</b>	<b>343,902,270</b>	<b>344,010,571</b>	<b>0.03</b>	<b>329,519,541</b>	<b>-4.21</b>	<b>308,387,976</b>	<b>-6.41</b>	<b>309,659,636</b>	<b>0.41</b>	<b>-2.6</b>	
<b>Expenses</b>											
Programming and Production	262,776,936	273,980,313	4.26	259,784,566	-5.18	252,909,092	-2.65	262,321,826	3.72	0.0	
Technical	14,752,889	14,743,742	-0.06	14,130,986	-4.16	13,260,780	-6.16	13,970,687	5.35	-1.4	
Sales and Promotion	33,810,275	31,463,559	-6.94	29,129,511	-7.42	26,773,936	-8.09	26,573,688	-0.75	-5.8	
Administration and General	33,937,618	37,131,630	9.41	34,437,780	-7.25	28,670,414	-16.75	30,233,621	5.45	-2.9	
<b>Total Expenses</b>	<b>345,277,718</b>	<b>357,319,244</b>	<b>3.49</b>	<b>337,482,843</b>	<b>-5.55</b>	<b>321,614,222</b>	<b>-4.70</b>	<b>333,099,822</b>	<b>3.57</b>	<b>-0.9</b>	
Operating Income (Loss)	-1,375,448	-13,308,673		-7,963,302		-13,226,246		-23,440,186			
Depreciation	13,237,971	11,682,523	-11.75	12,498,195	6.98	8,835,990	-29.30	8,454,808	-4.31	-10.6	
Locally reflective news programming (from BDUs)								13,957,204		n/a	
<b>P.B.I.T.</b>	<b>-14,613,419</b>	<b>-24,991,196</b>		<b>-20,461,497</b>		<b>-22,062,236</b>		<b>-17,937,790</b>			
Interest Expense	790,810	511,214	-35.36	321,438	-37.12	408,597	27.12	630,992	54.43		
Adjustments Gain (Loss)	-24,894,272	-3,514,442		-347,467		-1,912,275		-391,724			
<b>Pre-tax Profit</b>	<b>-40,298,501</b>	<b>-29,016,852</b>		<b>-21,130,402</b>		<b>-24,383,108</b>		<b>-18,960,506</b>			
<b>Canadian Programming Expenses (CPE)</b>	<b>114,547,660</b>	<b>132,446,816</b>	<b>15.63</b>	<b>126,260,876</b>	<b>-4.67</b>	<b>127,940,849</b>	<b>1.33</b>	<b>137,504,772</b>	<b>7.48</b>	<b>4.7</b>	
CPE / Revenue (%)	33.3	38.5		38.3		41.5		44.4			
<b>Programming and Production (%)</b>											
Percentage of Total Expenses	76.1	76.7		77.0		78.6		78.8			
Percentage of Total Revenues	76.4	79.6		78.8		82.0		84.7			
<b>Staff</b>											
Total Remuneration (\$)	104,550,503	109,535,226	4.77	103,768,753	-5.26	98,145,227	-5.42	99,436,383	1.32	-1.3	
Total Staff Count	1,280.3	1,289.7	0.74	1,177.6	-8.69	1,147.3	-2.57	1,180.8	2.92		
Avg Remuneration (\$)	81,662	84,929	4.00	88,120	3.76	85,542	-2.93	84,212	-1.55	0.8	
Avg Remuneration excl. Fringe Benefits (\$)	70,402	73,526	4.44	76,532	4.09	73,075	-4.52	72,112	-1.32	0.6	
<b>Profitability (%)</b>											
Operating Margin	-0.4	-3.9		-2.4		-4.3		-7.6			
P.B.I.T. Margin	-4.2	-7.3		-6.2		-7.2		-5.8			
Pre-tax Margin	-11.7	-8.4		-6.4		-7.9		-6.1			

CAGR = Compound Annual Growth Rate

**CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION**

**British Columbia and Territories**

	(\$)	2014	2015	Var %	2016	Var %	2017	Var %	2018	Var %	CAGR (%)
<b>Reporting Units</b>		12	12		12		12		12		
<b>Revenue</b>											
Local Time Sales		46,138,943	43,900,766	-4.85	43,226,220	-1.54	44,063,053	1.94	44,332,666	0.61	-1.0
National Time Sales		153,110,102	157,424,449	2.82	144,360,995	-8.30	146,038,517	1.16	128,732,250	-11.85	-4.2
Network Payments		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials		2,140,895	1,689,859	-21.07	1,802,347	6.66	1,419,210	-21.26	1,227,324	-13.52	-13.0
Syndication-Production		1,300,326	1,494,854	14.96	1,119,394	-25.12	153,633	-86.28	156,262	1.71	-41.1
Local Programming Improvement Fund		2,794,107		-100.00							n/a
Small Market Local Programming Fund			2,305,681		2,140,665	-7.16	1,806,851	-15.59		-100.00	n/a
Independent Local News Fund									4,547,477		n/a
Government Grants		0	0	n/a	0	n/a	0	n/a	526,933	n/a	n/a
Other Revenue		15,443,851	13,464,550	-12.82	12,743,513	-5.36	11,711,527	-8.10	11,703,558	-0.07	-6.7
<b>Total Revenue</b>		<b>220,928,224</b>	<b>220,280,159</b>	<b>-0.29</b>	<b>205,393,134</b>	<b>-6.76</b>	<b>205,192,791</b>	<b>-0.10</b>	<b>191,226,470</b>	<b>-6.81</b>	<b>-3.6</b>
<b>Expenses</b>											
Programming and Production		192,440,937	186,532,387	-3.07	176,527,117	-5.36	174,421,874	-1.19	174,095,765	-0.19	-2.5
Technical		8,549,874	9,011,850	5.40	7,901,667	-12.32	6,978,962	-11.68	6,856,469	-1.76	-5.4
Sales and Promotion		19,633,428	17,549,337	-10.62	15,860,285	-9.62	14,945,066	-5.77	14,284,585	-4.42	-7.6
Administration and General		24,311,315	30,855,388	26.92	22,620,509	-26.69	20,064,250	-11.30	19,524,388	-2.69	-5.3
<b>Total Expenses</b>		<b>244,935,554</b>	<b>243,948,962</b>	<b>-0.40</b>	<b>222,909,578</b>	<b>-8.62</b>	<b>216,410,152</b>	<b>-2.92</b>	<b>214,761,207</b>	<b>-0.76</b>	<b>-3.2</b>
Operating Income (Loss)		-24,007,330	-23,668,803		-17,516,444		-11,217,361		-23,534,737		
Depreciation		7,386,159	6,413,103	-13.17	6,911,776	7.78	5,324,458	-22.97	4,946,302	-7.10	-9.5
Locally reflective news programming (from BDUs)									8,653,706		n/a
<b>P.B.I.T.</b>		<b>-31,393,489</b>	<b>-30,081,906</b>		<b>-24,428,220</b>		<b>-16,541,819</b>		<b>-19,827,333</b>		
Interest Expense		610,567	371,699	-39.12	316,617	-14.82	314,668	-0.62	345,108	9.67	
Adjustments Gain (Loss)		-8,524,576	-1,676,919		49,852		-1,312,431		-2,168,330		
<b>Pre-tax Profit</b>		<b>-40,528,632</b>	<b>-32,130,524</b>		<b>-24,694,985</b>		<b>-18,168,918</b>		<b>-22,340,771</b>		
<b>Canadian Programming Expenses (CPE)</b>		<b>83,559,787</b>	<b>90,126,649</b>	<b>7.86</b>	<b>87,429,663</b>	<b>-2.99</b>	<b>86,908,792</b>	<b>-0.60</b>	<b>91,218,235</b>	<b>4.96</b>	<b>2.2</b>
CPE / Revenue (%)		37.8	40.9		42.6		42.4		47.7		
<b>Programming and Production (%)</b>											
Percentage of Total Expenses		78.6	76.5		79.2		80.6		81.1		
Percentage of Total Revenues		87.1	84.7		85.9		85.0		91.0		
<b>Staff</b>											
Total Remuneration (\$)		73,050,636	71,607,945	-1.97	68,869,900	-3.82	63,920,898	-7.19	63,472,037	-0.70	-3.5
Total Staff Count		793.7	767.0	-3.37	708.8	-7.59	655.3	-7.54	656.1	0.11	
Avg Remuneration (\$)		92,038	93,364	1.44	97,167	4.07	97,540	0.38	96,744	-0.82	1.3
Avg Remuneration excl. Fringe Benefits (\$)		81,142	82,142	1.23	85,159	3.67	84,876	-0.33	84,066	-0.95	0.9
<b>Profitability (%)</b>											
Operating Margin		-10.9	-10.7		-8.5		-5.5		-12.3		
P.B.I.T. Margin		-14.2	-13.7		-11.9		-8.1		-10.4		
Pre-tax Margin		-18.3	-14.6		-12.0		-8.9		-11.7		

CAGR = Compound Annual Growth Rate

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE CONVENTIONAL TELEVISION**

2018 - Canada	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 94	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	358,962,064	20,591,328	3,394,381	2,079,308	697,238	1,306,100	603,216	67,045	941,576	440,310	2,906,237	57,963	76,012	191,872	0	392,314,650
1.2 Produced by affiliate production	359,744	10,609,748	8,414	4,503	9,566,691	140,124	64,881	7,211	3,172,368	9,069,246	35,316,886	21,810	1,621,691	76	0	69,963,393
1.3 Acquired from other stations	-6,673,511	39,665	31,802	3,374,649	6,124	2,331	0	0	107	0	10,796,589	26,279	24,554	0	0	7,628,589
1.4 Network origination	19,652,309	321,869	15,103	916	6,873	840,687	11,017	1,333	453,090	323,110	491,702	10,573	15,104	178	0	22,143,864
1.5 Acquired from independent producers	3,356,549	132,645	4,612,356	1,537,282	49,815	44,879,444	4,599,222	31,922	20,774,337	3,253,455	14,164,437	51,355,322	54,759	123	261	148,801,929
1.6 Special recognition programs	0	0	0	0	0	0	0	1,492	0	0	0	0	0	0	0	1,492
1.7 Other Canadian programs	0	0	6,718	2,500	540,001	95,250	1,006,034	245,756	296	0	0	0	0	0	0	1,896,555
<b>1.8 Total - Canadian programs telecast</b>	<b>375,657,155</b>	<b>31,695,255</b>	<b>8,068,774</b>	<b>6,999,158</b>	<b>10,866,742</b>	<b>47,263,936</b>	<b>6,285,862</b>	<b>353,267</b>	<b>25,341,774</b>	<b>13,086,121</b>	<b>63,675,851</b>	<b>51,471,947</b>	<b>1,792,120</b>	<b>192,249</b>	<b>261</b>	<b>642,750,472</b>
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	2,192	1,678,596	968	0	2,845,711	1,750	0	0	0	16,949	0	0	14,685	0	4,560,851
1.10 Script & concept - Canadian - not telecast	0	28,204	3,188	948	847	2,706,454	24,584	2,732	92,870	17,469	365,168	20,806	3,098	28	0	3,266,396
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	1,691,825	535,692	45,367	2,071,130	12,603	63,940	1,001	121	35,156	25,407	104,755	960	1,372	171,463	0	4,760,792
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>1,691,825</b>	<b>566,088</b>	<b>1,727,151</b>	<b>2,073,046</b>	<b>13,450</b>	<b>5,616,105</b>	<b>27,335</b>	<b>2,853</b>	<b>128,026</b>	<b>42,876</b>	<b>486,872</b>	<b>21,766</b>	<b>4,470</b>	<b>186,176</b>	<b>0</b>	<b>12,588,039</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>377,348,980</b>	<b>32,261,343</b>	<b>9,795,925</b>	<b>9,072,204</b>	<b>10,880,192</b>	<b>52,880,041</b>	<b>6,313,197</b>	<b>356,120</b>	<b>25,469,800</b>	<b>13,128,997</b>	<b>64,162,723</b>	<b>51,493,713</b>	<b>1,796,590</b>	<b>378,425</b>	<b>261</b>	<b>655,338,511</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	2,957,588	397,220	2,751,448	36,660,781	387,409,675	24,692,693	8,554,001	20,202,824	19,044,365	56,025,398	30,597,613	11,201,860	0	0	600,495,466
2.2 Inventory write-downs - Non-Canadian programs	0	0	11,000	0	0	9,607	7,900	0	0	0	0	0	0	0	0	28,507
2.3 Other	0	0	0	959,122	0	12,996	3,894	0	0	0	0	0	0	0	0	976,012
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>2,957,588</b>	<b>408,220</b>	<b>3,710,570</b>	<b>36,660,781</b>	<b>387,432,278</b>	<b>24,704,487</b>	<b>8,554,001</b>	<b>20,202,824</b>	<b>19,044,365</b>	<b>56,025,398</b>	<b>30,597,613</b>	<b>11,201,860</b>	<b>0</b>	<b>0</b>	<b>601,499,985</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>377,348,980</b>	<b>35,218,931</b>	<b>10,204,145</b>	<b>12,782,774</b>	<b>47,540,973</b>	<b>440,312,319</b>	<b>31,017,684</b>	<b>8,910,121</b>	<b>45,672,624</b>	<b>32,173,362</b>	<b>120,188,121</b>	<b>82,091,326</b>	<b>12,998,450</b>	<b>378,425</b>	<b>261</b>	<b>1,256,838,496</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,835,979</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,835,979</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	4,452,595	228,404	60,206	10,094	10,966	944,305	63,493	5,047	65,451	33,801	956,836	68,909	5,722	6,039	6,283	6,918,151
1.8b) Described video	0	22,338	2,867	798	671	106,529	25,502	2,164	28,063	13,836	20,451	46,785	2,454	23	0	272,481
1.8c) Dubbing	0	0	0	39,360	252,000	20,500	0	0	78,900	0	280,780	0	0	0	0	671,540
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	19,788	0	0	0	0	0	1,975	0	0	0	0	0	0	21,763
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	1,564,665	1,479,276	0	0	0	0	0	0	0	0	3,043,941
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	210,550,839	30,240,064	8,239,679	953,280	10,310,261	42,277,726	3,598,071	0	21,704,102	9,023,139	55,176,580	43,251,228	1,637,889	14,686	261	436,977,805
1.8h) iii) Non first-run programming	0	917,039	790,224	35,800	279,543	7,653,473	1,349,424	148,841	1,363,542	568,010	1,221,216	2,021,383	100,725	171,365	0	16,620,585
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	4,733	0	0	0	0	0	0	0	4,733
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	337,877	0	0	0	0	0	0	0	0	0	337,877
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>337,877</b>	<b>0</b>	<b>4,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>342,610</b>
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	19,788	0	0	0	0	0	1,975	0	0	0	0	0	0	21,763
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	250	0	0	0	0	0	0	0	0	250
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																8,546,258
5.4 Infomercials																0
5.5 Other																21,003,912
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																<b>29,550,170</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>1,286,388,666</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE CONVENTIONAL TELEVISION**

2018 - Atlantic	Information															Sports	Music and Entertainment					Others		Total
	News	Analysis / Interpretation	Long Form Documentary	Other	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	Cat 12, 13&15	Cat 14	Cat 1 to 15		
																							Cat 1	Cat 2a
<b>(\$) Reporting units: 8</b>																								
<b>1. PROGRAMMING - CANADIAN</b>																								
<b>Canadian Programs Telecast:</b>																								
1.1 Station production (incl coop)	18,171,800	6,370	147,689	15,813	21,272				0	0	0	4,702	0	115,963	0	0	0	0	0	0	0	18,483,609		
1.2 Produced by affiliate production	0	0	0	0	0				0	0	0	152,650	0	1,496,287	0	0	0	0	0	0	0	1,648,937		
1.3 Acquired from other stations	0	0	0	0	0				0	0	0	0	0	569,587	0	0	0	0	0	0	0	569,587		
1.4 Network origination	1,130,671	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	1,130,671		
1.5 Acquired from independent producers	15,403	10,292	141,087	7,355	0				1,128,320	184,904	0	50,074	0	33,368	2,490,861	1,549	0	0	0	0	0	4,063,213		
1.6 Special recognition programs	0	0	0	0	0				0	89	0	0	0	0	0	0	0	0	0	0	0	89		
1.7 Other Canadian programs	0	0	0	0	32,077				0	0	0	0	0	0	0	0	0	0	0	0	0	32,077		
<b>1.8 Total - Canadian programs telecast</b>	<b>19,317,874</b>	<b>16,662</b>	<b>288,776</b>	<b>23,168</b>	<b>53,349</b>				<b>1,128,320</b>	<b>184,993</b>	<b>0</b>	<b>207,426</b>	<b>0</b>	<b>2,215,205</b>	<b>2,490,861</b>	<b>1,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,928,183</b>		
<b>Other Canadian Programming Expenses:</b>																								
1.9 Inventory write-downs - Canadian programs	0	2,192	0	0	0				0	1,750	0	0	0	3,500	0	0	0	0	0	0	0	7,442		
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0				32,954	0	0	3,059	0	20,493	982	0	0	0	0	0	0	57,488		
1.11 Loss on equity - Canadian programs	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.13 Other	1,098,746	293	0	6,533	8,789				0	0	0	1,943	0	47,912	0	0	0	0	0	0	0	1,164,216		
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>1,098,746</b>	<b>2,485</b>	<b>0</b>	<b>6,533</b>	<b>8,789</b>				<b>32,954</b>	<b>1,750</b>	<b>0</b>	<b>5,002</b>	<b>0</b>	<b>71,905</b>	<b>982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,229,146</b>		
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>20,416,620</b>	<b>19,147</b>	<b>288,776</b>	<b>29,701</b>	<b>62,138</b>				<b>1,161,274</b>	<b>186,743</b>	<b>0</b>	<b>212,428</b>	<b>0</b>	<b>2,287,110</b>	<b>2,491,843</b>	<b>1,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,157,329</b>		
<b>2. PROGRAMMING - NON-CANADIAN</b>																								
2.1 Non-Canadian Programs Telecast	0	0	5,870	116,857	2,178,536				19,609,513	545,391	267,647	1,058,251	401,534	3,068,403	595,282	667,280	0	0	0	0	0	28,514,564		
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0				0	5,600	0	0	0	0	0	0	0	0	0	0	0	5,600		
2.3 Other	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>5,870</b>	<b>116,857</b>	<b>2,178,536</b>				<b>19,609,513</b>	<b>550,991</b>	<b>267,647</b>	<b>1,058,251</b>	<b>401,534</b>	<b>3,068,403</b>	<b>595,282</b>	<b>667,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,520,164</b>		
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>20,416,620</b>	<b>19,147</b>	<b>294,646</b>	<b>146,558</b>	<b>2,240,674</b>				<b>20,770,787</b>	<b>737,734</b>	<b>267,647</b>	<b>1,270,679</b>	<b>401,534</b>	<b>5,355,513</b>	<b>3,087,125</b>	<b>668,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,677,493</b>		
<b>4. CANADIAN MEDIA FUND CREDIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>703,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>703,057</b>		
Amounts included in Total Canadian Programs Telecast for:																								
1.8a) Close captioning	349,358	42	89	944	1,255				47,651	50	0	0	0	55,139	2,201	0	0	0	0	0	0	456,729		
1.8b) Described video	0	0	20	3	0				2,023	11	0	0	0	267	507	0	0	0	0	0	0	2,831		
1.8c) Dubbing	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.8d) Short-form Documentary	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.8e) Ownership transfer tangible benefits	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0				50,351	78,674	0	0	0	0	0	0	0	0	0	0	0	129,025		
1.8h) On-screen expenses:																								
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.8h) ii) Original, first-run programming	10,913,007	5,660	248,076	5,887	32,077				771,063	153,546	0	202,723	0	2,085,381	2,477,159	1,549	0	0	0	0	0	16,896,128		
1.8h) iii) Non first-run programming	0	0	40,592	0	0				340,887	16,373	0	0	0	0	10,993	0	0	0	0	0	0	408,845		
1.8i) Children's programming:																								
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.8i) ii) Children (6-12 years)	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0				12,868	0	0	0	0	0	0	0	0	0	0	0	0	12,868		
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>12,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,868</b>		
Amounts included in Total other Canadian programming for:																								
1.14a) Ownership transfer tangible benefits	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.14c) Programming produced by official language minority community producer	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Amounts included in Total Non-Canadian programming expenses																								
2.4a) Dubbing	0	0	0	0	0				0	250	0	0	0	0	0	0	0	0	0	0	0	250		
<b>5. PRODUCTION EXPENSES</b>																								
5.1 Sales/syndication Canadian																						0		
5.2 Sales/syndication non-Canadian																						0		
5.3 Production services sold																						1,052,460		
5.4 Infomercials																						0		
5.5 Other																						1,325,059		
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																						<b>2,377,519</b>		
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																						<b>58,055,012</b>		

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE CONVENTIONAL TELEVISION**

2018 - Quebec	Information				Sports	Music and Entertainment								Others		Total
	News	Analysis / Interpretation	Long Form Documentary	Other	Cat 6	Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality	Award Shows	(excl.	Cat 14	Cat 1 to 15
												Television		Infomercials)		
(\$) Reporting units: 24	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	53,487,021	5,428,814	185,792	981,239	478,590	1,302,753	603,216	67,045	869,411	428,649	1,048,385	57,963	76,012	16,611	0	65,031,501
1.2 Produced by affiliate production	0	10,609,748	8,414	4,503	1,388,194	140,124	64,881	7,211	292,025	9,069,246	3,756,990	21,810	1,621,691	76	0	26,984,913
1.3 Acquired from other stations	-6,829,872	0	0	3,138,631	0	0	0	0	0	0	371,952	0	0	0	0	-3,319,289
1.4 Network origination	1,478,703	320,947	15,103	916	6,412	835,923	11,017	1,333	453,090	322,946	485,190	10,573	15,104	178	0	3,957,435
1.5 Acquired from independent producers	3,341,146	122,353	2,265,283	809,967	49,815	23,961,317	674,224	11,853	19,998,609	3,179,621	13,552,270	9,454,552	1,765	123	0	77,422,898
1.6 Special recognition programs	0	0	0	0	0	0	58	0	0	0	0	0	0	0	0	58
1.7 Other Canadian programs	0	0	0	0	40,122	20,500	1,000,256	245,756	0	0	0	0	0	0	0	1,306,634
<b>1.8 Total - Canadian programs telecast</b>	<b>51,476,998</b>	<b>16,481,862</b>	<b>2,474,592</b>	<b>4,935,256</b>	<b>1,963,133</b>	<b>26,260,617</b>	<b>2,353,652</b>	<b>333,198</b>	<b>21,613,135</b>	<b>13,000,462</b>	<b>19,214,787</b>	<b>9,544,898</b>	<b>1,714,572</b>	<b>16,988</b>	<b>0</b>	<b>171,384,150</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	0	0	968	0	2,845,711	0	0	0	0	13,449	0	0	14,685	0	2,874,813
1.10 Script & concept - Canadian - not telecast	0	28,204	3,188	948	847	85,727	24,584	2,732	38,441	17,469	45,801	3,328	3,098	28	0	254,395
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	376,882	46,280	1,372	692,395	3,814	63,940	1,001	121	31,534	25,407	56,843	960	1,372	1,023	0	1,302,944
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>376,882</b>	<b>74,484</b>	<b>4,560</b>	<b>694,311</b>	<b>4,661</b>	<b>2,995,378</b>	<b>25,585</b>	<b>2,853</b>	<b>69,975</b>	<b>42,876</b>	<b>116,093</b>	<b>4,288</b>	<b>4,470</b>	<b>15,736</b>	<b>0</b>	<b>4,432,152</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>51,853,880</b>	<b>16,556,346</b>	<b>2,479,152</b>	<b>5,629,567</b>	<b>1,967,794</b>	<b>29,255,995</b>	<b>2,379,237</b>	<b>336,051</b>	<b>21,683,110</b>	<b>13,043,338</b>	<b>19,330,880</b>	<b>9,549,186</b>	<b>1,719,042</b>	<b>32,724</b>	<b>0</b>	<b>175,816,302</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	47,291	63,622	3,048,748	25,877,860	17,301,989	2,131,643	1,398,557	443,793	3,000,965	1,222,540	820,091	0	0	55,357,099
2.2 Inventory write-downs - Non-Canadian programs	0	0	11,000	0	0	9,607	2,300	0	0	0	0	0	0	0	0	22,907
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>58,291</b>	<b>63,622</b>	<b>3,048,748</b>	<b>25,887,467</b>	<b>17,304,289</b>	<b>2,131,643</b>	<b>1,398,557</b>	<b>443,793</b>	<b>3,000,965</b>	<b>1,222,540</b>	<b>820,091</b>	<b>0</b>	<b>0</b>	<b>55,380,006</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>51,853,880</b>	<b>16,556,346</b>	<b>2,537,443</b>	<b>5,693,189</b>	<b>5,016,542</b>	<b>55,143,462</b>	<b>19,683,526</b>	<b>2,467,694</b>	<b>23,081,667</b>	<b>13,487,131</b>	<b>22,331,845</b>	<b>10,771,726</b>	<b>2,539,133</b>	<b>32,724</b>	<b>0</b>	<b>231,196,308</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>879,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>879,413</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	894,387	96,662	5,947	1,760	2,851	134,702	49,833	5,047	65,451	32,270	135,052	9,337	5,722	53	0	1,439,074
1.8b) Described video	0	22,338	2,538	753	671	43,757	19,478	2,164	28,063	13,836	16,146	14,700	2,454	23	0	166,921
1.8c) Dubbing	0	0	0	0	252,000	20,500	0	0	78,900	0	280,780	0	0	0	0	632,180
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	78,355	0	0	0	0	0	0	0	0	78,355
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	34,858,522	15,296,077	1,795,372	857,416	1,631,885	24,902,108	126,523	0	18,174,412	9,023,139	11,580,319	3,261,073	1,601,841	14,686	0	123,123,373
1.8h) iii) Non first-run programming	0	917,039	135,677	35,800	279,543	2,112,888	1,085,404	148,841	1,240,078	568,010	989,919	197,631	100,725	925	0	7,812,480
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																1,471,045
5.4 Infomercials																0
5.5 Other																2,918,530
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																<b>4,389,575</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>235,585,883</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE CONVENTIONAL TELEVISION**

2018 - Ontario	Information				Sports	Music and Entertainment							Others		Total	
(\$) Reporting units: 23	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	124,691,149	8,037,679	2,147,995	21,042	0	3,347	0	0	0	11,661	1,721,319	0	0	175,261	0	136,809,453
1.2 Produced by affiliate production	359,744	0	0	0	5,746,653	0	0	0	1,793,457	0	20,164,321	0	0	0	0	28,064,175
1.3 Acquired from other stations	156,361	8,665	1,033	0	6,124	81	0	0	107	0	5,089,498	0	54	0	0	5,261,923
1.4 Network origination	7,244,014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,244,014
1.5 Acquired from independent producers	0	0	1,295,692	663,708	0	12,243,917	2,574,929	16,687	424,582	61,480	443,426	23,592,988	30,013	0	0	41,347,422
1.6 Special recognition programs	0	0	0	0	0	0	786	0	0	0	0	0	0	0	0	786
1.7 Other Canadian programs	0	0	0	0	275,940	0	0	0	0	0	0	0	0	0	0	275,940
<b>1.8 Total - Canadian programs telecast</b>	<b>132,451,268</b>	<b>8,046,344</b>	<b>3,444,720</b>	<b>684,750</b>	<b>6,028,717</b>	<b>12,247,345</b>	<b>2,575,715</b>	<b>16,687</b>	<b>2,218,146</b>	<b>73,141</b>	<b>27,418,564</b>	<b>23,592,988</b>	<b>30,067</b>	<b>175,261</b>	<b>0</b>	<b>219,003,713</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	0	1,141,445	0	0	0	0	0	0	0	0	0	0	0	0	1,141,445
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	1,725,220	0	0	32,766	0	176,296	10,523	0	0	0	1,944,805
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	136,657	317,815	0	1,097,438	0	0	0	0	0	0	0	0	0	0	0	1,551,910
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>136,657</b>	<b>317,815</b>	<b>1,141,445</b>	<b>1,097,438</b>	<b>0</b>	<b>1,725,220</b>	<b>0</b>	<b>0</b>	<b>32,766</b>	<b>0</b>	<b>176,296</b>	<b>10,523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,638,160</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>132,587,925</b>	<b>8,364,159</b>	<b>4,586,165</b>	<b>1,782,188</b>	<b>6,028,717</b>	<b>13,972,565</b>	<b>2,575,715</b>	<b>16,687</b>	<b>2,250,912</b>	<b>73,141</b>	<b>27,594,860</b>	<b>23,603,511</b>	<b>30,067</b>	<b>175,261</b>	<b>0</b>	<b>223,641,873</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	2,585,068	208,152	1,729,038	18,521,232	209,158,005	4,261,641	3,801,578	11,103,408	12,634,699	30,807,398	18,614,634	5,732,455	0	0	319,157,308
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	954,902	0	0	0	0	0	0	0	0	0	0	0	954,902
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>2,585,068</b>	<b>208,152</b>	<b>2,683,940</b>	<b>18,521,232</b>	<b>209,158,005</b>	<b>4,261,641</b>	<b>3,801,578</b>	<b>11,103,408</b>	<b>12,634,699</b>	<b>30,807,398</b>	<b>18,614,634</b>	<b>5,732,455</b>	<b>0</b>	<b>0</b>	<b>320,112,210</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>132,587,925</b>	<b>10,949,227</b>	<b>4,794,317</b>	<b>4,466,128</b>	<b>24,549,949</b>	<b>223,130,570</b>	<b>6,837,356</b>	<b>3,818,265</b>	<b>13,354,320</b>	<b>12,707,840</b>	<b>58,402,258</b>	<b>42,218,145</b>	<b>5,762,522</b>	<b>175,261</b>	<b>0</b>	<b>543,754,083</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,048,185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,048,185</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	1,055,253	59,397	13,412	6,969	0	276,922	13,294	0	0	1,531	270,154	31,073	0	5,986	6,283	1,740,274
1.8b) Described video	0	0	181	24	0	22,819	1,266	0	0	0	2,358	9,286	0	0	0	35,934
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	1,060,320	864,749	0	0	0	0	0	0	0	0	1,925,069
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	86,627,307	8,355,493	4,130,580	51,986	6,022,593	10,548,860	2,258,359	0	2,094,230	0	26,737,433	22,333,872	25,267	0	0	169,185,980
1.8h) iii) Non first-run programming	0	0	358,474	0	0	3,054,187	144,595	0	123,464	0	231,297	1,211,890	0	0	0	5,123,907
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	3,997	0	0	0	0	0	0	0	3,997
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	237,412	0	0	0	0	0	0	0	0	0	237,412
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>237,412</b>	<b>0</b>	<b>3,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>241,409</b>
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																3,951,082
5.4 Infomercials																0
5.5 Other																8,625,012
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																<b>12,576,094</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>556,330,177</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CONVENTIONAL TELEVISION**

2018 - Prairies	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 27	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	98,301,400	3,673,958	443,149	1,012,095	196,204	0	0	0	818	0	14,082	0	0	0	0	103,641,706
1.2 Produced by affiliate production	0	0	0	0	1,511,177	0	0	0	500,150	0	5,320,031	0	0	0	0	7,331,358
1.3 Acquired from other stations	0	0	30,269	214,018	0	0	0	0	0	0	2,661,634	26,279	0	0	0	2,932,200
1.4 Network origination	6,140,879	0	0	0	0	2,653	0	0	0	91	1,830	0	0	0	0	6,145,453
1.5 Acquired from independent producers	0	0	553,727	38,426	0	4,462,330	676,593	3,382	212,807	12,354	78,525	9,839,191	6,564	0	261	15,884,160
1.6 Special recognition programs	0	0	0	0	0	0	318	0	0	0	0	0	0	0	0	318
1.7 Other Canadian programs	0	0	2,968	0	137,052	0	0	0	296	0	0	0	0	0	0	140,316
<b>1.8 Total - Canadian programs telecast</b>	<b>104,442,279</b>	<b>3,673,958</b>	<b>1,030,113</b>	<b>1,264,539</b>	<b>1,844,433</b>	<b>4,464,983</b>	<b>676,911</b>	<b>3,382</b>	<b>714,071</b>	<b>12,445</b>	<b>8,076,102</b>	<b>9,865,470</b>	<b>6,564</b>	<b>0</b>	<b>261</b>	<b>136,075,511</b>
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	302,148	0	0	0	0	0	0	0	0	0	0	0	0	302,148
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	497,384	0	0	11,069	0	87,561	3,554	0	0	0	599,568
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	63,858	14,631	3,852	274,764	0	0	0	0	0	0	0	0	0	170,440	0	527,545
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>63,858</b>	<b>14,631</b>	<b>306,000</b>	<b>274,764</b>	<b>0</b>	<b>497,384</b>	<b>0</b>	<b>0</b>	<b>11,069</b>	<b>0</b>	<b>87,561</b>	<b>3,554</b>	<b>0</b>	<b>170,440</b>	<b>0</b>	<b>1,429,261</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>104,506,137</b>	<b>3,688,589</b>	<b>1,336,113</b>	<b>1,539,303</b>	<b>1,844,433</b>	<b>4,962,367</b>	<b>676,911</b>	<b>3,382</b>	<b>725,140</b>	<b>12,445</b>	<b>8,163,663</b>	<b>9,869,024</b>	<b>6,564</b>	<b>170,440</b>	<b>261</b>	<b>137,504,772</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	93,530	408,764	9,080,018	78,586,483	1,400,515	1,313,732	4,077,564	3,638,300	10,290,900	6,029,866	2,822,231	0	0	117,741,903
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	4,220	0	0	3,894	0	0	0	0	0	0	0	0	8,114
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>93,530</b>	<b>412,984</b>	<b>9,080,018</b>	<b>78,586,483</b>	<b>1,404,409</b>	<b>1,313,732</b>	<b>4,077,564</b>	<b>3,638,300</b>	<b>10,290,900</b>	<b>6,029,866</b>	<b>2,822,231</b>	<b>0</b>	<b>0</b>	<b>117,750,017</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>104,506,137</b>	<b>3,688,589</b>	<b>1,429,643</b>	<b>1,952,287</b>	<b>10,924,451</b>	<b>83,548,850</b>	<b>2,081,320</b>	<b>1,317,114</b>	<b>4,802,704</b>	<b>3,650,745</b>	<b>18,454,563</b>	<b>15,898,890</b>	<b>2,828,795</b>	<b>170,440</b>	<b>261</b>	<b>255,254,789</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,003,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,003,972</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	1,604,599	45,333	13,906	389	6,806	365,281	180	0	0	0	369,362	16,956	0	0	0	2,422,812
1.8b) Described video	0	0	73	10	0	27,702	3,572	0	0	0	955	15,976	0	0	0	48,288
1.8c) Dubbing	0	0	0	39,360	0	0	0	0	0	0	0	0	0	0	0	39,360
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	2,968	0	0	0	0	0	296	0	0	0	0	0	0	3,264
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	179,654	301,434	0	0	0	0	0	0	0	0	481,088
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) ii) Original, first-run programming	51,786,252	3,013,936	1,144,572	21,996	1,648,229	3,609,895	615,437	0	712,511	0	8,036,530	9,498,335	6,564	0	261	80,094,518
1.8h) iii) Non first-run programming	0	0	145,185	0	0	1,219,257	58,562	0	0	0	0	330,886	0	170,440	0	1,924,330
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	736	0	0	0	0	0	0	0	736
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	19,417	0	0	0	0	0	0	0	0	0	19,417
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,417</b>	<b>0</b>	<b>736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,153</b>
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	2,968	0	0	0	0	0	296	0	0	0	0	0	0	3,264
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																1,336,621
5.4 Infomercials																0
5.5 Other																5,730,423
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																<b>7,067,044</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>262,321,833</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE CONVENTIONAL TELEVISION**

2018 - British Columbia and Territories	Information															Sports	Music and Entertainment					Others		Total
	News	Analysis / Interpretation	Long Form Documentary	Other	Cat 3 to 5	Cat 6	Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	Cat 12, 13&15	Cat 14	Cat 1 to 15					
																				Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6
<b>(S) Reporting units: 12</b>																								
<b>1. PROGRAMMING - CANADIAN</b>																								
<b>Canadian Programs Telecast:</b>																								
1.1 Station production (incl coop)	64,310,694	3,444,507	469,756	49,119	1,172	0	0	0	66,645	0	6,488	0	0	0	0	0	0	0	68,348,381					
1.2 Produced by affiliate production	0	0	0	0	920,667	0	0	0	434,086	0	4,579,257	0	0	0	0	0	0	0	5,934,010					
1.3 Acquired from other stations	0	31,000	500	22,000	0	2,250	0	0	0	0	2,103,918	0	24,500	0	0	0	0	0	2,184,168					
1.4 Network origination	3,658,042	922	0	0	461	2,111	0	0	0	73	4,682	0	0	0	0	0	0	0	3,666,291					
1.5 Acquired from independent producers	0	0	356,567	17,826	0	3,083,560	488,572	0	88,265	0	56,848	5,977,730	14,868	0	0	0	0	0	10,084,236					
1.6 Special recognition programs	0	0	0	0	0	0	241	0	0	0	0	0	0	0	0	0	0	0	241					
1.7 Other Canadian programs	0	0	3,750	2,500	54,810	74,750	5,778	0	0	0	0	0	0	0	0	0	0	0	141,588					
<b>1.8 Total - Canadian programs telecast</b>	<b>67,968,736</b>	<b>3,476,429</b>	<b>830,573</b>	<b>91,445</b>	<b>977,110</b>	<b>3,162,671</b>	<b>494,591</b>	<b>0</b>	<b>588,996</b>	<b>73</b>	<b>6,751,193</b>	<b>5,977,730</b>	<b>39,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,358,915</b>					
<b>Other Canadian Programming Expenses:</b>																								
1.9 Inventory write-downs - Canadian programs	0	0	235,003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	235,003					
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	365,169	0	0	7,535	0	35,017	2,419	0	0	0	0	0	0	410,140					
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
1.13 Other	15,682	156,673	40,143	0	0	0	0	0	1,679	0	0	0	0	0	0	0	0	0	214,177					
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>15,682</b>	<b>156,673</b>	<b>275,146</b>	<b>0</b>	<b>0</b>	<b>365,169</b>	<b>0</b>	<b>0</b>	<b>9,214</b>	<b>0</b>	<b>35,017</b>	<b>2,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>859,320</b>					
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>67,984,418</b>	<b>3,633,102</b>	<b>1,105,719</b>	<b>91,445</b>	<b>977,110</b>	<b>3,527,840</b>	<b>494,591</b>	<b>0</b>	<b>598,210</b>	<b>73</b>	<b>6,786,210</b>	<b>5,980,149</b>	<b>39,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,218,235</b>					
<b>2. PROGRAMMING - NON-CANADIAN</b>																								
2.1 Non-Canadian Programs Telecast	0	372,520	42,377	433,167	3,832,247	54,177,814	1,183,157	1,039,401	2,565,044	1,926,039	8,857,732	4,135,291	1,159,803	0	0	0	0	0	79,724,592					
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
2.3 Other	0	0	0	0	0	12,996	0	0	0	0	0	0	0	0	0	0	0	0	12,996					
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>372,520</b>	<b>42,377</b>	<b>433,167</b>	<b>3,832,247</b>	<b>54,190,810</b>	<b>1,183,157</b>	<b>1,039,401</b>	<b>2,565,044</b>	<b>1,926,039</b>	<b>8,857,732</b>	<b>4,135,291</b>	<b>1,159,803</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,737,588</b>					
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>67,984,418</b>	<b>4,005,622</b>	<b>1,148,096</b>	<b>524,612</b>	<b>4,809,357</b>	<b>57,718,650</b>	<b>1,677,748</b>	<b>1,039,401</b>	<b>3,163,254</b>	<b>1,926,112</b>	<b>15,643,942</b>	<b>10,115,440</b>	<b>1,199,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,955,823</b>					
<b>4. CANADIAN MEDIA FUND CREDIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,201,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,201,352</b>					
Amounts included in Total Canadian Programs Telecast for:																								
1.8a) Close captioning	548,998	26,970	26,852	32	54	119,749	136	0	0	0	127,129	9,342	0	0	0	0	0	0	859,262					
1.8b) Described video	0	0	55	8	0	10,228	1,175	0	0	0	725	6,316	0	0	0	0	0	0	18,507					
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
1.8e) Ownership transfer tangible benefits	0	0	16,820	0	0	0	0	0	1,679	0	0	0	0	0	0	0	0	0	18,499					
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	274,340	156,064	0	0	0	0	0	0	0	0	0	0	0	430,404					
1.8h) On-screen expenses:																								
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
1.8h) ii) Original, first-run programming	26,365,751	3,568,898	921,079	15,995	975,477	2,445,800	444,206	0	520,226	0	6,736,917	5,680,789	2,668	0	0	0	0	0	47,677,806					
1.8h) iii) Non first-run programming	0	0	110,296	0	0	926,254	44,490	0	0	0	0	269,983	0	0	0	0	0	0	1,351,023					
1.8i) Children's programming:																								
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	68,180	0	0	0	0	0	0	0	0	0	0	0	0	68,180					
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,180</b>					
Amounts included in Total other Canadian programming for:																								
1.14a) Ownership transfer tangible benefits	0	0	16,820	0	0	0	0	0	1,679	0	0	0	0	0	0	0	0	0	18,499					
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Amounts included in Total Non-Canadian programming expenses																								
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
<b>5. PRODUCTION EXPENSES</b>																								
5.1 Sales/syndication Canadian																			0					
5.2 Sales/syndication non-Canadian																			0					
5.3 Production services sold																			735,050					
5.4 Infomercials																			0					
5.5 Other																			2,404,888					
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																			<b>3,139,938</b>					
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																			<b>174,095,761</b>					



## CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

CBC - Canada

(\$)	2014	2015	Var %	2016	Var %	2017	Var %	2018	Var %	CAGR (%)
<b>Reporting Units</b>	27	27		27		27		27		
<b>Revenue</b>										
Local Time Sales	48,981,872	49,490,716	1.04	43,629,034	-11.84	35,179,231	-19.37	35,725,516	1.55	-7.6
National Time Sales	425,665,408	170,567,391	-59.93	222,496,462	30.44	148,663,673	-33.18	204,506,247	37.56	-16.8
Syndication-Production	67,676,001	89,360,588	32.04	65,918,234	-26.23	44,507,525	-32.48	44,407,328	-0.23	-10.0
Local Programming Improvement Fund	17,562,628		-100.00							n/a
Parliamentary Appropriation	726,001,841	757,934,083	4.40	812,259,340	7.17	674,200,683	-17.00	740,482,747	9.83	0.5
Other Revenue	42,222,342	39,882,907	-5.54	40,918,304	2.60	41,346,367	1.05	37,567,904	-9.14	-2.9
<b>Total Revenue</b>	<b>1,328,110,092</b>	<b>1,107,235,685</b>	<b>-16.63</b>	<b>1,185,221,374</b>	<b>7.04</b>	<b>943,897,479</b>	<b>-20.36</b>	<b>1,062,689,742</b>	<b>12.59</b>	<b>-5.4</b>
<b>Expenses</b>										
Programming and Production	897,932,051	687,293,380	-23.46	743,082,250	8.12	604,169,973	-18.69	675,949,855	11.88	-6.9
Technical	104,090,478	97,699,158	-6.14	96,594,133	-1.13	77,092,159	-20.19	69,383,965	-10.00	-9.6
Sales and Promotion	110,540,347	101,866,421	-7.85	115,537,818	13.42	97,511,290	-15.60	102,003,740	4.61	-2.0
Administration and General	136,806,554	136,345,490	-0.34	103,584,564	-24.03	97,639,077	-5.74	98,038,620	0.41	-8.0
<b>Total Expenses</b>	<b>1,249,369,430</b>	<b>1,023,204,449</b>	<b>-18.10</b>	<b>1,058,798,765</b>	<b>3.48</b>	<b>876,412,499</b>	<b>-17.23</b>	<b>945,376,180</b>	<b>7.87</b>	<b>-6.7</b>
Operating Income (Loss)	78,740,662	84,031,236		126,422,609		67,484,980		117,313,562		
Depreciation	102,410,811	94,937,224	-7.30	89,729,456	-5.49	84,089,958	-6.29	82,096,490	-2.37	-5.4
<b>Surplus (Deficit)</b>	<b>-23,670,149</b>	<b>-10,905,988</b>		<b>36,693,153</b>		<b>-16,604,978</b>		<b>35,217,072</b>		
Interest Expense	19,253,829	18,005,052	-6.49	16,833,797	-6.51	14,705,864	-12.64	12,933,845	-12.05	
Adjustments Gain (Loss)	3,845,533	-15,934,071		-41,424,750		7,177,329		-29,692,254		
<b>Pre-tax Profit</b>	<b>-39,078,445</b>	<b>-44,845,111</b>		<b>-21,565,394</b>		<b>-24,133,513</b>		<b>-7,409,027</b>		
<b>Canadian Programming Expenses (CPE)</b>	<b>789,782,476</b>	<b>557,183,375</b>	<b>-29.45</b>	<b>635,085,203</b>	<b>13.98</b>	<b>508,592,457</b>	<b>-19.92</b>	<b>580,232,041</b>	<b>14.09</b>	<b>-7.4</b>
CPE / Revenue (%)	59.5	50.3		53.6		53.9		54.6		
<b>Programming and Production (%)</b>										
Percentage of Total Expenses	71.9	67.2		70.2		68.9		71.5		
Percentage of Total Revenues	67.6	62.1		62.7		64.0		63.6		
<b>Staff</b>										
Total Remuneration (\$)	581,299,831	523,221,744	-9.99	511,086,006	-2.32	404,217,598	-20.91	396,678,419	-1.87	-9.1
Total Staff Count	5,842.7	5,204.7	-10.92	4,986.4	-4.20	3,886.4	-22.06	3,723.8	-4.18	
Avg Remuneration (\$)	99,492	100,528	1.04	102,496	1.96	104,008	1.47	106,524	2.42	1.7
Remuneration/Expense Total (%)	46.5	51.1		48.3		46.1		42.0		
<b>Profitability (%)</b>										
Operating Margin	5.9	7.6		10.7		7.1		11.0		
Pre-tax Margin	-2.9	-4.1		-1.8		-2.6		-0.7		

CAGR = Compound Annual Growth Rate

## CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

### CBC - Atlantic

(\$)	2014	2015	Var %	2016	Var %	2017	Var %	2018	Var %	CAGR (%)
<b>Reporting Units</b>	5	5		5		5		5		
<b>Revenue</b>										
Local Time Sales	3,961,689	5,685,763	43.52	4,465,824	-21.46	3,747,030	-16.10	3,268,063	-12.78	-4.7
National Time Sales	3,259,443	882,246	-72.93	1,085,055	22.99	1,182,335	8.97	1,282,647	8.48	-20.8
Syndication-Production	1,670,405	1,501,757	-10.10	2,006,059	33.58	1,887,812	-5.89	1,442,343	-23.60	-3.6
Local Programming Improvement Fund	6,652,545		-100.00							n/a
Parliamentary Appropriation	52,074,164	47,594,759	-8.60	41,289,590	-13.25	24,638,660	-40.33	25,795,248	4.69	-16.1
Other Revenue	1,155,994	1,289,099	11.51	1,127,327	-12.55	808,189	-28.31	878,348	8.68	-6.6
<b>Total Revenue</b>	<b>68,774,240</b>	<b>56,953,624</b>	<b>-17.19</b>	<b>49,973,855</b>	<b>-12.26</b>	<b>32,264,026</b>	<b>-35.44</b>	<b>32,666,649</b>	<b>1.25</b>	<b>-17.0</b>
<b>Expenses</b>										
Programming and Production	49,903,722	36,558,996	-26.74	31,586,622	-13.60	19,356,934	-38.72	19,518,114	0.83	-20.9
Technical	4,674,717	4,824,101	3.20	4,008,707	-16.90	2,826,130	-29.50	2,733,035	-3.29	-12.6
Sales and Promotion	3,080,713	4,212,638	36.74	4,455,618	5.77	4,187,624	-6.01	3,682,188	-12.07	4.6
Administration and General	7,526,025	7,368,267	-2.10	4,691,358	-36.33	3,642,610	-22.35	3,179,009	-12.73	-19.4
<b>Total Expenses</b>	<b>65,185,177</b>	<b>52,964,002</b>	<b>-18.75</b>	<b>44,742,305</b>	<b>-15.52</b>	<b>30,013,298</b>	<b>-32.92</b>	<b>29,112,346</b>	<b>-3.00</b>	<b>-18.3</b>
Operating Income (Loss)	3,589,063	3,989,622		5,231,550		2,250,728		3,554,303		
Depreciation	5,272,085	5,006,214	-5.04	3,831,039	-23.47	2,865,769	-25.20	2,503,850	-12.63	-17.0
<b>Surplus (Deficit)</b>	<b>-1,683,022</b>	<b>-1,016,592</b>		<b>1,400,511</b>		<b>-615,041</b>		<b>1,050,453</b>		
Interest Expense	1,349,876	954,619	-29.28	718,004	-24.79	510,429	-28.91	398,118	-22.00	
Adjustments Gain (Loss)	190,142	-844,855		-1,778,741		243,514		-910,435		
<b>Pre-tax Profit</b>	<b>-2,842,756</b>	<b>-2,816,066</b>		<b>-1,096,234</b>		<b>-881,956</b>		<b>-258,100</b>		
<b>Canadian Programming Expenses (CPE)</b>	<b>45,436,553</b>	<b>31,921,678</b>	<b>-29.74</b>	<b>27,469,726</b>	<b>-13.95</b>	<b>16,302,027</b>	<b>-40.65</b>	<b>16,926,907</b>	<b>3.83</b>	<b>-21.9</b>
CPE / Revenue (%)	66.1	56.0		55.0		50.5		51.8		
<b>Programming and Production (%)</b>										
Percentage of Total Expenses	76.6	69.0		70.6		64.5		67.0		
Percentage of Total Revenues	72.6	64.2		63.2		60.0		59.7		
<b>Staff</b>										
Total Remuneration (\$)	38,498,266	37,631,796	-2.25	33,714,884	-10.41	20,746,498	-38.46	20,476,804	-1.30	-14.6
Total Staff Count	395.3	385.2	-2.57	340.0	-11.73	210.4	-38.11	204.0	-3.07	
Avg Remuneration (\$)	97,380	97,702	0.33	99,161	1.49	98,600	-0.57	100,396	1.82	0.8
Remuneration/Expense Total (%)	59.1	71.1		75.4		69.1		70.3		
<b>Profitability (%)</b>										
Operating Margin	5.2	7.0		10.5		7.0		10.9		
Pre-tax Margin	-4.1	-4.9		-2.2		-2.7		-0.8		

CAGR = Compound Annual Growth Rate

## CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

### CBC - Quebec

(\$)	2014	2015	Var %	2016	Var %	2017	Var %	2018	Var %	CAGR (%)
<b>Reporting Units</b>	7	7		7		7		7		
<b>Revenue</b>										
Local Time Sales	18,395,743	18,809,395	2.25	18,873,720	0.34	19,803,554	4.93	21,753,606	9.85	4.3
National Time Sales	132,036,101	96,715,193	-26.75	97,803,275	1.13	83,522,353	-14.60	92,432,883	10.67	-8.5
Syndication-Production	24,769,908	25,374,821	2.44	23,499,040	-7.39	17,507,367	-25.50	16,230,098	-7.30	-10.0
Local Programming Improvement Fund	3,271,624		-100.00							n/a
Parliamentary Appropriation	286,477,560	287,216,662	0.26	311,145,755	8.33	250,059,917	-19.63	281,850,096	12.71	-0.4
Other Revenue	16,591,330	17,121,962	3.20	17,689,625	3.32	19,545,439	10.49	17,849,888	-8.67	1.8
<b>Total Revenue</b>	<b>481,542,266</b>	<b>445,238,033</b>	<b>-7.54</b>	<b>469,011,415</b>	<b>5.34</b>	<b>390,438,630</b>	<b>-16.75</b>	<b>430,116,571</b>	<b>10.16</b>	<b>-2.8</b>
<b>Expenses</b>										
Programming and Production	313,375,471	276,201,810	-11.86	296,778,070	7.45	247,986,769	-16.44	271,411,435	9.45	-3.5
Technical	48,311,057	46,160,346	-4.45	45,520,309	-1.39	38,701,447	-14.98	28,749,111	-25.72	-12.2
Sales and Promotion	41,236,460	38,532,145	-6.56	41,384,842	7.40	33,847,432	-18.21	34,662,070	2.41	-4.3
Administration and General	49,455,707	52,056,266	5.26	37,012,960	-28.90	40,307,987	8.90	44,895,324	11.38	-2.4
<b>Total Expenses</b>	<b>452,378,695</b>	<b>412,950,567</b>	<b>-8.72</b>	<b>420,696,181</b>	<b>1.88</b>	<b>360,843,635</b>	<b>-14.23</b>	<b>379,717,940</b>	<b>5.23</b>	<b>-4.3</b>
Operating Income (Loss)	29,163,571	32,287,466		48,315,234		29,594,995		50,398,631		
Depreciation	39,149,580	36,381,290	-7.07	34,482,193	-5.22	35,558,126	3.12	35,460,112	-0.28	-2.4
<b>Surplus (Deficit)</b>	<b>-9,986,009</b>	<b>-4,093,824</b>		<b>13,833,041</b>		<b>-5,963,131</b>		<b>14,938,519</b>		
Interest Expense	7,045,528	6,891,590	-2.18	6,475,101	-6.04	6,092,681	-5.91	5,427,114	-10.92	
Adjustments Gain (Loss)	1,633,012	-6,008,496		-15,618,824		3,104,730		-12,331,503		
<b>Pre-tax Profit</b>	<b>-15,398,525</b>	<b>-16,993,910</b>		<b>-8,260,884</b>		<b>-8,951,082</b>		<b>-2,820,098</b>		
<b>Canadian Programming Expenses (CPE)</b>	<b>267,118,552</b>	<b>229,468,751</b>	<b>-14.09</b>	<b>252,219,044</b>	<b>9.91</b>	<b>205,115,577</b>	<b>-18.68</b>	<b>230,686,617</b>	<b>12.47</b>	<b>-3.6</b>
CPE / Revenue (%)	55.5	51.5		53.8		52.5		53.6		
<b>Programming and Production (%)</b>										
Percentage of Total Expenses	69.3	66.9		70.5		68.7		71.5		
Percentage of Total Revenues	65.1	62.0		63.3		63.5		63.1		
<b>Staff</b>										
Total Remuneration (\$)	235,023,713	213,660,398	-9.09	212,408,105	-0.59	171,202,139	-19.40	175,590,353	2.56	-7.0
Total Staff Count	2,425.4	2,159.5	-10.96	2,097.6	-2.87	1,658.8	-20.92	1,656.3	-0.15	
Avg Remuneration (\$)	96,901	98,939	2.10	101,264	2.35	103,210	1.92	106,012	2.71	2.3
Remuneration/Expense Total (%)	52.0	51.7		50.5		47.4		46.2		
<b>Profitability (%)</b>										
Operating Margin	6.1	7.3		10.3		7.6		11.7		
Pre-tax Margin	-3.2	-3.8		-1.8		-2.3		-0.7		

CAGR = Compound Annual Growth Rate

## CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

### CBC - Ontario

(\$)	2014	2015	Var %	2016	Var %	2017	Var %	2018	Var %	CAGR (%)
<b>Reporting Units</b>	5	5		5		5		5		
<b>Revenue</b>										
Local Time Sales	17,137,403	13,207,812	-22.93	10,268,698	-22.25	4,376,702	-57.38	4,323,253	-1.22	-29.1
National Time Sales	280,015,995	67,741,643	-75.81	117,072,738	72.82	57,031,892	-51.29	103,975,978	82.31	-21.9
Syndication-Production	40,360,558	61,481,403	52.33	39,644,157	-35.52	23,259,412	-41.33	25,929,400	11.48	-10.5
Local Programming Improvement Fund	2,240,950		-100.00							n/a
Parliamentary Appropriation	296,215,964	322,714,241	8.95	376,794,062	16.76	351,748,657	-6.65	386,266,250	9.81	6.9
Other Revenue	22,494,551	18,730,306	-16.73	19,780,620	5.61	19,371,701	-2.07	17,177,064	-11.33	-6.5
<b>Total Revenue</b>	<b>658,465,421</b>	<b>483,875,405</b>	<b>-26.51</b>	<b>563,560,275</b>	<b>16.47</b>	<b>455,788,364</b>	<b>-19.12</b>	<b>537,671,945</b>	<b>17.97</b>	<b>-4.9</b>
<b>Expenses</b>										
Programming and Production	451,861,764	299,782,348	-33.66	353,670,114	17.98	300,660,897	-14.99	351,190,333	16.81	-6.1
Technical	41,269,887	37,416,604	-9.34	39,821,242	6.43	30,186,757	-24.19	33,237,954	10.11	-5.3
Sales and Promotion	58,560,109	46,116,306	-21.25	55,361,559	20.05	47,464,637	-14.26	52,470,949	10.55	-2.7
Administration and General	67,075,077	61,380,146	-8.49	52,625,495	-14.26	46,457,569	-11.72	44,133,619	-5.00	-9.9
<b>Total Expenses</b>	<b>618,766,837</b>	<b>444,695,404</b>	<b>-28.13</b>	<b>501,478,410</b>	<b>12.77</b>	<b>424,769,860</b>	<b>-15.30</b>	<b>481,032,855</b>	<b>13.25</b>	<b>-6.1</b>
Operating Income (Loss)	39,698,584	39,180,001		62,081,865		31,018,504		56,639,090		
Depreciation	48,831,010	42,870,704	-12.21	43,543,963	1.57	39,879,707	-8.42	39,423,417	-1.14	-5.2
<b>Surplus (Deficit)</b>	<b>-9,132,426</b>	<b>-3,690,703</b>		<b>18,537,902</b>		<b>-8,861,203</b>		<b>17,215,673</b>		
Interest Expense	8,471,599	8,126,829	-4.07	8,170,998	0.54	7,068,637	-13.49	6,355,615	-10.09	
Adjustments Gain (Loss)	1,691,110	-7,276,683		-20,370,744		3,338,735		-14,724,910		
<b>Pre-tax Profit</b>	<b>-15,912,915</b>	<b>-19,094,215</b>		<b>-10,003,840</b>		<b>-12,591,105</b>		<b>-3,864,852</b>		
<b>Canadian Programming Expenses (CPE)</b>	<b>400,992,289</b>	<b>229,649,014</b>	<b>-42.73</b>	<b>300,874,957</b>	<b>31.02</b>	<b>255,253,479</b>	<b>-15.16</b>	<b>302,062,937</b>	<b>18.34</b>	<b>-6.8</b>
CPE / Revenue (%)	60.9	47.5		53.4		56.0		56.2		
<b>Programming and Production (%)</b>										
Percentage of Total Expenses	73.0	67.4		70.5		70.8		73.0		
Percentage of Total Revenues	68.6	62.0		62.8		66.0		65.3		
<b>Staff</b>										
Total Remuneration (\$)	231,703,091	194,304,841	-16.14	194,038,504	-0.14	172,444,453	-11.13	164,645,992	-4.52	-8.2
Total Staff Count	2,256.3	1,874.0	-16.94	1,836.5	-2.00	1,617.6	-11.92	1,511.0	-6.59	
Avg Remuneration (\$)	102,692	103,683	0.97	105,656	1.90	106,608	0.90	108,965	2.21	1.5
Remuneration/Expense Total (%)	37.4	43.7		38.7		40.6		34.2		
<b>Profitability (%)</b>										
Operating Margin	6.0	8.1		11.0		6.8		10.5		
Pre-tax Margin	-2.4	-3.9		-1.8		-2.8		-0.7		

CAGR = Compound Annual Growth Rate

## CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

### CBC - Prairies

(\$)	2014	2015	Var %	2016	Var %	2017	Var %	2018	Var %	CAGR (%)
<b>Reporting Units</b>	7	7		7		7		7		
<b>Revenue</b>										
Local Time Sales	5,148,187	8,561,992	66.31	6,889,081	-19.54	5,203,102	-24.47	4,571,850	-12.13	-2.9
National Time Sales	5,471,669	2,085,178	-61.89	3,117,764	49.52	3,172,102	1.74	3,287,954	3.65	-12.0
Syndication-Production	167,372	140,780	-15.89	83,174	-40.92	449,512	440.45	90,030	-79.97	-14.4
Local Programming Improvement Fund	4,010,702		-100.00							n/a
Parliamentary Appropriation	57,607,355	61,650,028	7.02	52,473,581	-14.88	30,422,004	-42.02	28,032,716	-7.85	-16.5
Other Revenue	1,222,988	1,678,421	37.24	1,444,078	-13.96	998,848	-30.83	990,489	-0.84	-5.1
<b>Total Revenue</b>	<b>73,628,273</b>	<b>74,116,399</b>	<b>0.66</b>	<b>64,007,678</b>	<b>-13.64</b>	<b>40,245,568</b>	<b>-37.12</b>	<b>36,973,039</b>	<b>-8.13</b>	<b>-15.8</b>
<b>Expenses</b>										
Programming and Production	52,340,612	47,306,063	-9.62	39,223,306	-17.09	23,247,527	-40.73	20,880,985	-10.18	-20.5
Technical	5,400,867	5,455,001	1.00	4,352,622	-20.21	3,036,345	-30.24	2,679,876	-11.74	-16.1
Sales and Promotion	3,976,862	6,585,290	65.59	7,946,218	20.67	6,529,482	-17.83	5,769,467	-11.64	9.8
Administration and General	8,007,663	9,561,174	19.40	5,790,136	-39.44	4,611,713	-20.35	3,630,174	-21.28	-17.9
<b>Total Expenses</b>	<b>69,726,004</b>	<b>68,907,528</b>	<b>-1.17</b>	<b>57,312,282</b>	<b>-16.83</b>	<b>37,425,067</b>	<b>-34.70</b>	<b>32,960,502</b>	<b>-11.93</b>	<b>-17.1</b>
Operating Income (Loss)	3,902,269	5,208,871		6,695,396		2,820,501		4,012,537		
Depreciation	5,674,076	6,513,153	14.79	4,898,586	-24.79	3,570,231	-27.12	2,815,370	-21.14	-16.1
<b>Surplus (Deficit)</b>	<b>-1,771,807</b>	<b>-1,304,282</b>		<b>1,796,810</b>		<b>-749,730</b>		<b>1,197,167</b>		
Interest Expense	1,545,365	1,244,242	-19.49	917,793	-26.24	642,334	-30.01	450,028	-29.94	
Adjustments Gain (Loss)	206,790	-1,099,157		-2,272,186		303,086		-1,027,626		
<b>Pre-tax Profit</b>	<b>-3,110,382</b>	<b>-3,647,681</b>		<b>-1,393,169</b>		<b>-1,088,978</b>		<b>-280,487</b>		
<b>Canadian Programming Expenses (CPE)</b>										
CPE / Revenue (%)	65.9	57.1		55.1		51.5		51.5		
<b>Programming and Production (%)</b>										
Percentage of Total Expenses	75.1	68.7		68.4		62.1		63.4		
Percentage of Total Revenues	71.1	63.8		61.3		57.8		56.5		
<b>Staff</b>										
Total Remuneration (\$)	47,205,735	48,315,313	2.35	43,654,693	-9.65	24,827,748	-43.13	21,556,089	-13.18	-17.8
Total Staff Count	479.9	494.3	2.99	443.6	-10.25	251.9	-43.21	214.0	-15.06	
Avg Remuneration (\$)	98,366	97,751	-0.63	98,410	0.67	98,558	0.15	100,744	2.22	0.6
Remuneration/Expense Total (%)	67.7	70.1		76.2		66.3		65.4		
<b>Profitability (%)</b>										
Operating Margin	5.3	7.0		10.5		7.0		10.9		
Pre-tax Margin	-4.2	-4.9		-2.2		-2.7		-0.8		

CAGR = Compound Annual Growth Rate

## CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION

### CBC - British Columbia and Territories

(\$)	2014	2015	Var %	2016	Var %	2017	Var %	2018	Var %	CAGR (%)
<b>Reporting Units</b>	3	3		3		3		3		
<b>Revenue</b>										
Local Time Sales	4,338,850	3,225,754	-25.65	3,131,711	-2.92	2,048,843	-34.58	1,808,744	-11.72	-19.7
National Time Sales	4,882,200	3,143,131	-35.62	3,417,630	8.73	3,754,991	9.87	3,526,785	-6.08	-7.8
Syndication-Production	707,758	861,827	21.77	685,804	-20.42	1,403,422	104.64	715,457	-49.02	0.3
Local Programming Improvement Fund	1,386,807		-100.00							n/a
Parliamentary Appropriation	33,626,798	38,758,393	15.26	30,556,352	-21.16	17,331,445	-43.28	18,538,437	6.96	-13.8
Other Revenue	757,479	1,063,119	40.35	876,654	-17.54	622,190	-29.03	672,115	8.02	-2.9
<b>Total Revenue</b>	<b>45,699,892</b>	<b>47,052,224</b>	<b>2.96</b>	<b>38,668,151</b>	<b>-17.82</b>	<b>25,160,891</b>	<b>-34.93</b>	<b>25,261,538</b>	<b>0.40</b>	<b>-13.8</b>
<b>Expenses</b>										
Programming and Production	30,450,482	27,444,163	-9.87	21,824,138	-20.48	12,917,846	-40.81	12,948,988	0.24	-19.3
Technical	4,433,950	3,843,106	-13.33	2,891,253	-24.77	2,341,480	-19.02	1,983,989	-15.27	-18.2
Sales and Promotion	3,686,203	6,420,042	74.16	6,389,581	-0.47	5,482,115	-14.20	5,419,066	-1.15	10.1
Administration and General	4,742,082	5,979,637	26.10	3,464,615	-42.06	2,619,198	-24.40	2,200,494	-15.99	-17.5
<b>Total Expenses</b>	<b>43,312,717</b>	<b>43,686,948</b>	<b>0.86</b>	<b>34,569,587</b>	<b>-20.87</b>	<b>23,360,639</b>	<b>-32.42</b>	<b>22,552,537</b>	<b>-3.46</b>	<b>-15.1</b>
Operating Income (Loss)	2,387,175	3,365,276		4,098,564		1,800,252		2,709,001		
Depreciation	3,484,060	4,165,863	19.57	2,973,675	-28.62	2,216,125	-25.48	1,893,741	-14.55	-14.1
<b>Surplus (Deficit)</b>	<b>-1,096,885</b>	<b>-800,587</b>		<b>1,124,889</b>		<b>-415,873</b>		<b>815,260</b>		
Interest Expense	841,461	787,772	-6.38	551,901	-29.94	391,783	-29.01	302,970	-22.67	
Adjustments Gain (Loss)	124,479	-704,880		-1,384,255		187,264		-697,780		
<b>Pre-tax Profit</b>	<b>-1,813,867</b>	<b>-2,293,239</b>		<b>-811,267</b>		<b>-620,392</b>		<b>-185,490</b>		
<b>Canadian Programming Expenses (CPE)</b>	<b>27,703,059</b>	<b>23,844,003</b>	<b>-13.93</b>	<b>19,222,898</b>	<b>-19.38</b>	<b>11,187,742</b>	<b>-41.80</b>	<b>11,522,212</b>	<b>2.99</b>	<b>-19.7</b>
CPE / Revenue (%)	60.6	50.7		49.7		44.5		45.6		
<b>Programming and Production (%)</b>										
Percentage of Total Expenses	70.3	62.8		63.1		55.3		57.4		
Percentage of Total Revenues	66.6	58.3		56.4		51.3		51.3		
<b>Staff</b>										
Total Remuneration (\$)	28,869,026	29,309,396	1.53	27,269,820	-6.96	14,996,760	-45.01	14,409,181	-3.92	-16.0
Total Staff Count	285.7	291.8	2.11	268.7	-7.89	147.8	-45.01	138.6	-6.22	
Avg Remuneration (\$)	101,043	100,461	-0.58	101,480	1.02	101,487	0.01	103,977	2.45	0.7
Remuneration/Expense Total (%)	66.7	67.1		78.9		64.2		63.9		
<b>Profitability (%)</b>										
Operating Margin	5.2	7.2		10.6		7.2		10.7		
Pre-tax Margin	-4.0	-4.9		-2.1		-2.5		-0.7		

CAGR = Compound Annual Growth Rate

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

2018 - CBC - Canada	Information				Sports	Music and Entertainment							Others		Total	
(\$) Reporting units: 27	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>1. PROGRAMMING - CANADIAN</b>																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	90,303,437	6,145,262	558,495	2,257,777	41,362	70,807	0	0	391,863	0	3,786,510	0	284,618	11,988	0	103,852,119
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	30,345,022	18,047,591	4,813,873	11,471,192	108,094,591	1,398,457	135,411	0	1,638,852	5,471,641	13,542,681	1,259,735	2,849,793	1,939,557	0	201,008,396
1.5 Acquired from independent producers	0	2,008,104	19,656,172	5,206,597	0	157,552,016	12,663,531	7,388,533	25,644,892	2,206,259	20,284,956	7,495,790	7,316,405	574,567	0	267,997,822
1.6 Special recognition programs	0	0	0	0	0	0	0	357	0	0	0	0	0	0	0	357
1.7 Other Canadian programs	0	0	20,759	0	0	0	0	0	0	0	0	0	0	0	0	20,759
<b>1.8 Total - Canadian programs telecast</b>	<b>120,648,459</b>	<b>26,200,957</b>	<b>25,049,299</b>	<b>18,935,566</b>	<b>108,135,953</b>	<b>159,021,280</b>	<b>12,798,942</b>	<b>7,388,890</b>	<b>27,675,607</b>	<b>7,677,900</b>	<b>37,614,147</b>	<b>8,755,525</b>	<b>10,450,816</b>	<b>2,526,112</b>	<b>0</b>	<b>572,879,453</b>
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	111,722	139,738	45,352	0	1,901,076	43,590	0	2,798,687	124,406	2,188,017	0	0	0	0	7,352,588
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>111,722</b>	<b>139,738</b>	<b>45,352</b>	<b>0</b>	<b>1,901,076</b>	<b>43,590</b>	<b>0</b>	<b>2,798,687</b>	<b>124,406</b>	<b>2,188,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,352,588</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>120,648,459</b>	<b>26,312,679</b>	<b>25,189,037</b>	<b>18,980,918</b>	<b>108,135,953</b>	<b>160,922,356</b>	<b>12,842,532</b>	<b>7,388,890</b>	<b>30,474,294</b>	<b>7,802,306</b>	<b>39,802,164</b>	<b>8,755,525</b>	<b>10,450,816</b>	<b>2,526,112</b>	<b>0</b>	<b>580,232,041</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	21,069	1,066,757	500,445	0	12,926,596	4,298,829	3,163,849	11,000	0	30,000	1,004,064	0	168,592	0	23,191,201
2.2 Inventory write-downs - Non-Canadian programs	0	3,000	51,150	0	0	252,000	6,600	15,000	0	0	0	12,500	0	53,750	0	394,000
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>24,069</b>	<b>1,117,907</b>	<b>500,445</b>	<b>0</b>	<b>13,178,596</b>	<b>4,305,429</b>	<b>3,178,849</b>	<b>11,000</b>	<b>0</b>	<b>30,000</b>	<b>1,016,564</b>	<b>0</b>	<b>222,342</b>	<b>0</b>	<b>23,585,201</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>120,648,459</b>	<b>26,336,748</b>	<b>26,306,944</b>	<b>19,481,363</b>	<b>108,135,953</b>	<b>174,100,952</b>	<b>17,147,961</b>	<b>10,567,739</b>	<b>30,485,294</b>	<b>7,802,306</b>	<b>39,832,164</b>	<b>9,772,089</b>	<b>10,450,816</b>	<b>2,748,454</b>	<b>0</b>	<b>603,817,242</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	410,802	0	410,802
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	203,136	16,967	19,942	788	80,170	87,975	25,703	5,610	32,804	80,535	0	0	2,673	0	556,303
1.8b) Described video	0	0	0	0	7,941	0	0	0	0	0	0	0	0	0	0	7,941
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	2,415,328	0	0	0	0	0	0	0	0	0	0	0	0	0	2,415,328
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	223	0	334,471	0	0	0	0	0	0	0	6,113	0	0	0	0	340,807
1.8h) ii) Original, first-run programming	120,179,315	24,462,329	19,913,803	13,699,331	108,094,581	121,402,775	9,649,225	5,128,346	25,853,362	7,677,900	36,370,430	8,722,135	10,225,849	2,362,912	0	513,742,293
1.8h) iii) Non first-run programming	469,142	1,738,632	5,135,496	5,236,233	41,371	37,618,505	3,149,718	2,260,543	1,822,245	0	1,243,716	33,390	224,968	163,201	0	59,137,160
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	2,759,479	0	1,264,576	7,659	2,684,225	0	0	0	0	0	2,146,760	0	8,862,699
1.8i) ii) Children (6-12 years)	0	0	0	919,628	0	974,003	30,843	1,119,984	0	169,535	205,762	0	0	125,850	0	3,545,605
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	1,976,997	0	0	0	0	0	0	1,976,997
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,679,107</b>	<b>0</b>	<b>2,238,579</b>	<b>38,502</b>	<b>3,804,209</b>	<b>1,976,997</b>	<b>169,535</b>	<b>205,762</b>	<b>0</b>	<b>0</b>	<b>2,272,610</b>	<b>0</b>	<b>14,385,301</b>
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																2,654,727
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																15,817,387
5.4 Infomercials																0
5.5 Other																53,660,499
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																<b>72,132,613</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>675,949,855</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

2018 - CBC - Atlantic	Information				Sports	Music and Entertainment								Others		Total	
	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
		Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>(S) Reporting units: 5</b>																	
<b>1. PROGRAMMING - CANADIAN</b>																	
<b>Canadian Programs Telecast:</b>																	
1.1 Station production (incl coop)	12,927,803	686,659	502,131	43,285	30,361	6,346	0	0	195,147	0	1,181,145	0	228,459	11,988	0	0	15,813,324
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	8,951	44,031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,982
1.5 Acquired from independent producers	0	0	448,704	0	0	427,140	0	0	184,757	0	0	0	0	0	0	0	1,060,601
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>12,936,754</b>	<b>730,690</b>	<b>950,835</b>	<b>43,285</b>	<b>30,361</b>	<b>433,486</b>	<b>0</b>	<b>0</b>	<b>379,904</b>	<b>0</b>	<b>1,181,145</b>	<b>0</b>	<b>228,459</b>	<b>11,988</b>	<b>0</b>	<b>0</b>	<b>16,926,907</b>
<b>Other Canadian Programming Expenses:</b>																	
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>12,936,754</b>	<b>730,690</b>	<b>950,835</b>	<b>43,285</b>	<b>30,361</b>	<b>433,486</b>	<b>0</b>	<b>0</b>	<b>379,904</b>	<b>0</b>	<b>1,181,145</b>	<b>0</b>	<b>228,459</b>	<b>11,988</b>	<b>0</b>	<b>0</b>	<b>16,926,907</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																	
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>12,936,754</b>	<b>730,690</b>	<b>950,835</b>	<b>43,285</b>	<b>30,361</b>	<b>433,486</b>	<b>0</b>	<b>0</b>	<b>379,904</b>	<b>0</b>	<b>1,181,145</b>	<b>0</b>	<b>228,459</b>	<b>11,988</b>	<b>0</b>	<b>0</b>	<b>16,926,907</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amounts included in Total Canadian Programs Telecast for:																	
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																	
1.8h) i) Script and concept development (programs telecast)	0	0	5,950	0	0	0	0	0	0	0	0	0	0	0	0	0	5,950
1.8h) ii) Original, first-run programming	12,936,754	623,607	761,230	43,285	0	9,232	0	195,147	0	1,177,190	0	3,957	0	0	0	0	15,750,402
1.8h) iii) Non first-run programming	0	107,084	189,604	0	30,361	424,255	0	184,757	0	3,955	0	224,502	11,988	0	0	0	1,176,506
1.8i) Children's programming:																	
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amounts included in Total other Canadian programming for:																	
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																	
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																	
5.1 Sales/syndication Canadian																	0
5.2 Sales/syndication non-Canadian																	0
5.3 Production services sold																	953,746
5.4 Infomercials																	0
5.5 Other																	1,637,461
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																	<b>2,591,207</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																	<b>19,518,114</b>



**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

2018 - CBC - Quebec	Information															Sports	Music and Entertainment						Others		Total
	News	Analysis / Interpretation	Long Form Documentary	Other	Cat 3 to 5	Cat 6	Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	Cat 12, 13&15	Cat 14	Cat 1 to 15						
																				Cat 1	Cat 2a	Cat 2b	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e
<b>(S) Reporting units: 7</b>																									
<b>1. PROGRAMMING - CANADIAN</b>																									
<b>Canadian Programs Telecast:</b>																									
1.1 Station production (incl coop)	33,480,094	4,409,628	30,774	206,424	11,001	0	0	0	205,497	0	470,712	0	55,693	0	0	0	0	38,869,823							
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
1.4 Network origination	11,106,268	15,588,232	384,650	184,916	16,153,061	1,380,820	135,411	0	1,324,917	5,471,641	12,432,930	1,259,735	2,849,793	0	0	0	0	68,272,374							
1.5 Acquired from independent producers	0	1,639,661	5,020,129	2,136,866	0	56,073,443	2,218,380	5,254,984	22,577,262	2,206,259	20,103,887	2,524,286	0	360,006	0	0	0	120,115,163							
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
1.7 Other Canadian programs	0	0	18,659	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,659							
<b>1.8 Total - Canadian programs telecast</b>	<b>44,586,362</b>	<b>21,637,521</b>	<b>5,454,212</b>	<b>2,528,206</b>	<b>16,164,062</b>	<b>57,454,263</b>	<b>2,353,791</b>	<b>5,254,984</b>	<b>24,107,676</b>	<b>7,677,900</b>	<b>33,007,529</b>	<b>3,784,021</b>	<b>2,905,486</b>	<b>360,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227,276,019</b>							
<b>Other Canadian Programming Expenses:</b>																									
1.9 Inventory write-downs - Canadian programs	0	111,722	72,842	0	0	2,615	43,590	0	2,796,287	124,406	259,136	0	0	0	0	0	0	3,410,598							
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>111,722</b>	<b>72,842</b>	<b>0</b>	<b>0</b>	<b>2,615</b>	<b>43,590</b>	<b>0</b>	<b>2,796,287</b>	<b>124,406</b>	<b>259,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,410,598</b>							
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>44,586,362</b>	<b>21,749,243</b>	<b>5,527,054</b>	<b>2,528,206</b>	<b>16,164,062</b>	<b>57,456,878</b>	<b>2,397,381</b>	<b>5,254,984</b>	<b>26,903,963</b>	<b>7,802,306</b>	<b>33,266,665</b>	<b>3,784,021</b>	<b>2,905,486</b>	<b>360,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230,686,617</b>							
<b>2. PROGRAMMING - NON-CANADIAN</b>																									
2.1 Non-Canadian Programs Telecast	0	21,069	533,638	0	0	2,042,218	2,866,089	1,595,849	11,000	0	0	0	0	168,592	0	0	0	7,238,455							
2.2 Inventory write-downs - Non-Canadian programs	0	3,000	0	0	0	0	0	0	0	0	0	0	0	53,750	0	0	0	56,750							
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>24,069</b>	<b>533,638</b>	<b>0</b>	<b>0</b>	<b>2,042,218</b>	<b>2,866,089</b>	<b>1,595,849</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>222,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,295,205</b>							
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>44,586,362</b>	<b>21,773,312</b>	<b>6,060,692</b>	<b>2,528,206</b>	<b>16,164,062</b>	<b>59,499,096</b>	<b>5,263,470</b>	<b>6,850,833</b>	<b>26,914,963</b>	<b>7,802,306</b>	<b>33,266,665</b>	<b>3,784,021</b>	<b>2,905,486</b>	<b>582,348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>237,981,822</b>							
<b>4. CANADIAN MEDIA FUND CREDIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>							
Amounts included in Total Canadian Programs Telecast for:																									
1.8a) Close captioning	0	203,136	16,967	19,942	788	80,170	87,975	25,703	5,610	32,804	80,535	0	0	2,673	0	0	0	556,303							
1.8b) Described video	0	0	0	0	7,941	0	0	0	0	0	0	0	0	0	0	0	0	7,941							
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
1.8h) On-screen expenses:																									
1.8h) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
1.8h) ii) Original, first-run programming	44,586,361	20,021,897	4,972,996	2,433,494	16,153,051	55,930,746	388,767	4,913,643	22,456,439	7,677,900	32,126,099	3,750,631	2,905,487	343,816	0	0	0	218,661,327							
1.8h) iii) Non first-run programming	0	1,615,626	481,217	94,710	11,010	1,523,517	1,965,025	341,341	1,651,237	0	881,429	33,390	0	16,190	0	0	0	8,614,692							
1.8i) Children's programming:																									
1.8i) i) Preschool children (0-5 years)	0	0	0	215,047	0	1,264,576	7,659	907,038	0	0	0	0	0	24,910	0	0	0	2,419,230							
1.8i) ii) Children (6-12 years)	0	0	0	181,672	0	974,003	30,843	1,119,984	0	169,535	205,762	0	0	93,582	0	0	0	2,775,381							
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	1,976,997	0	0	0	0	0	0	0	0	1,976,997							
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>396,719</b>	<b>0</b>	<b>2,238,579</b>	<b>38,502</b>	<b>2,027,022</b>	<b>1,976,997</b>	<b>169,535</b>	<b>205,762</b>	<b>0</b>	<b>0</b>	<b>118,492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,171,608</b>							
Amounts included in Total other Canadian programming for:																									
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
Amounts included in Total Non-Canadian programming expenses																									
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
<b>5. PRODUCTION EXPENSES</b>																									
5.1 Sales/syndication Canadian																			1,809,612						
5.2 Sales/syndication non-Canadian																			0						
5.3 Production services sold																			8,531,577						
5.4 Infomercials																			0						
5.5 Other																			23,088,424						
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																			<b>33,429,613</b>						
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																			<b>271,411,435</b>						

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

2018 - CBC - Ontario	Information				Sports	Music and Entertainment								Others		Total
	News	Analysis / Interpretation	Long Form Documentary	Other	Cat 6	Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	Cat 1 to 15
		Cat 1	Cat 2a	Cat 2b		Cat 3 to 5	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	
<b>(S) Reporting units: 5</b>																
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	19,565,651	468,921	25,590	471,929	0	19,351	0	0	0	0	1,835,311	0	466	0	0	22,387,219
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	18,275,052	2,415,328	4,429,223	11,286,276	89,931,813	17,637	0	0	313,935	0	1,109,751	0	0	1,939,557	0	129,718,572
1.5 Acquired from independent producers	0	368,443	13,430,074	3,069,731	0	101,051,433	10,445,151	2,133,549	2,882,873	0	169,887	4,971,504	7,316,405	214,561	0	146,053,611
1.6 Special recognition programs	0	0	0	0	0	0	0	357	0	0	0	0	0	0	0	357
1.7 Other Canadian programs	0	0	2,100	0	0	0	0	0	0	0	0	0	0	0	0	2,100
<b>1.8 Total - Canadian programs telecast</b>	<b>37,840,703</b>	<b>3,252,692</b>	<b>17,886,987</b>	<b>14,827,936</b>	<b>89,931,813</b>	<b>101,088,421</b>	<b>10,445,151</b>	<b>2,133,906</b>	<b>3,196,808</b>	<b>0</b>	<b>3,114,949</b>	<b>4,971,504</b>	<b>7,316,871</b>	<b>2,154,118</b>	<b>0</b>	<b>298,161,859</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	0	66,896	45,352	0	1,898,461	0	0	2,400	0	1,887,969	0	0	0	0	3,901,078
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>66,896</b>	<b>45,352</b>	<b>0</b>	<b>1,898,461</b>	<b>0</b>	<b>0</b>	<b>2,400</b>	<b>0</b>	<b>1,887,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,901,078</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>37,840,703</b>	<b>3,252,692</b>	<b>17,953,883</b>	<b>14,873,288</b>	<b>89,931,813</b>	<b>102,986,882</b>	<b>10,445,151</b>	<b>2,133,906</b>	<b>3,199,208</b>	<b>0</b>	<b>5,002,918</b>	<b>4,971,504</b>	<b>7,316,871</b>	<b>2,154,118</b>	<b>0</b>	<b>302,062,937</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	533,119	500,445	0	10,884,378	1,432,740	1,568,000	0	0	30,000	1,004,064	0	0	0	15,952,746
2.2 Inventory write-downs - Non-Canadian programs	0	0	51,150	0	0	252,000	6,600	15,000	0	0	0	12,500	0	0	0	337,250
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>584,269</b>	<b>500,445</b>	<b>0</b>	<b>11,136,378</b>	<b>1,439,340</b>	<b>1,583,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>1,016,564</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,289,996</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>37,840,703</b>	<b>3,252,692</b>	<b>18,538,152</b>	<b>15,373,733</b>	<b>89,931,813</b>	<b>114,123,260</b>	<b>11,884,491</b>	<b>3,716,906</b>	<b>3,199,208</b>	<b>0</b>	<b>5,032,918</b>	<b>5,988,068</b>	<b>7,316,871</b>	<b>2,154,118</b>	<b>0</b>	<b>318,352,933</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	410,802	0	410,802
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	2,415,328	0	0	0	0	0	0	0	0	0	0	0	0	0	2,415,328
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	223	0	1,680	0	0	0	0	0	0	0	6,113	0	0	0	0	8,016
1.8h) ii) Original, first-run programming	37,840,703	3,236,771	13,597,551	10,314,026	89,931,813	65,462,797	9,260,458	214,703	3,196,808	0	2,934,841	4,971,504	7,316,405	2,019,096	0	250,297,476
1.8h) iii) Non first-run programming	0	15,922	4,289,436	4,513,910	0	35,625,623	1,184,693	1,919,202	0	0	180,108	0	466	135,023	0	47,864,383
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	2,544,432	0	0	0	1,777,187	0	0	0	0	0	2,121,850	0	6,443,469
1.8i) ii) Children (6-12 years)	0	0	0	1,467	0	0	0	0	0	0	0	0	0	32,268	0	33,735
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,545,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,777,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,154,118</b>	<b>0</b>	<b>6,477,204</b>
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																845,115
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																6,139,697
5.4 Infomercials																0
5.5 Other																25,852,588
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																<b>32,837,400</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>351,190,333</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

2018 - CBC - Prairies	Information				Sports	Music and Entertainment							Others		Total	
	News	Analysis / Interpretation	Long Form Documentary	Other	Cat 6	Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	Cat 1 to 15
		Cat 1	Cat 2a	Cat 2b		Cat 3 to 5	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	
<b>(S) Reporting units: 7</b>																
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	14,745,412	428,262	0	1,003,977	0	45,110	0	0	-8,781	0	293,695	0	0	0	0	16,507,675
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	16,300	0	0	0	2,009,717	0	0	0	0	0	0	0	0	0	0	2,026,017
1.5 Acquired from independent producers	0	0	499,676	0	0	0	0	0	0	0	0	0	0	0	0	499,676
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>14,761,712</b>	<b>428,262</b>	<b>499,676</b>	<b>1,003,977</b>	<b>2,009,717</b>	<b>45,110</b>	<b>0</b>	<b>0</b>	<b>-8,781</b>	<b>0</b>	<b>293,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,033,368</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>14,761,712</b>	<b>428,262</b>	<b>499,676</b>	<b>1,003,977</b>	<b>2,009,717</b>	<b>45,110</b>	<b>0</b>	<b>0</b>	<b>-8,781</b>	<b>0</b>	<b>293,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,033,368</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>14,761,712</b>	<b>428,262</b>	<b>499,676</b>	<b>1,003,977</b>	<b>2,009,717</b>	<b>45,110</b>	<b>0</b>	<b>0</b>	<b>-8,781</b>	<b>0</b>	<b>293,695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,033,368</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	201,603	0	0	0	0	0	0	0	0	0	0	0	0	201,603
1.8h) ii) Original, first-run programming	14,308,218	428,262	380,666	736,489	2,009,717	0	0	4,968	0	132,300	0	0	0	0	0	18,000,620
1.8h) iii) Non first-run programming	453,493	0	119,010	267,488	0	45,110	0	-13,749	0	161,395	0	0	0	0	0	1,032,747
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	736,489	0	0	0	0	0	0	0	0	0	0	0	736,489
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>736,489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>736,489</b>
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																5,717
5.4 Infomercials																0
5.5 Other																1,841,900
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																<b>1,847,617</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>20,880,985</b>

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION - CONVENTIONAL TELEVISION**

2018 - CBC - British Columbia and Territories	Information				Sports	Music and Entertainment							Others		Total	
	News	Analysis / Interpretation	Long Form Documentary	Other		Drama & Comedy	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7a,b,f,g	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
<b>(\$) Reporting units: 3</b>																
<b>1. PROGRAMMING - CANADIAN</b>																
<b>Canadian Programs Telecast:</b>																
1.1 Station production (incl coop)	9,584,477	151,792	0	532,162	0	0	0	0	0	0	5,647	0	0	0	0	10,274,078
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	938,451	0	0	0	0	0	0	0	0	0	0	0	0	0	0	938,451
1.5 Acquired from independent producers	0	0	257,589	0	0	0	0	0	0	0	11,182	0	0	0	0	268,771
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8 Total - Canadian programs telecast</b>	<b>10,522,928</b>	<b>151,792</b>	<b>257,589</b>	<b>532,162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,481,300</b>
<b>Other Canadian Programming Expenses:</b>																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	40,912	0	0	0	0	40,912
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,912</b>
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>10,522,928</b>	<b>151,792</b>	<b>257,589</b>	<b>532,162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,741</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,522,212</b>
<b>2. PROGRAMMING - NON-CANADIAN</b>																
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>10,522,928</b>	<b>151,792</b>	<b>257,589</b>	<b>532,162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,741</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,522,212</b>
<b>4. CANADIAN MEDIA FUND CREDIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8h) On-screen expenses:																
1.8h) i) Script and concept development (programs telecast)	0	0	125,238	0	0	0	0	0	0	0	0	0	0	0	0	125,238
1.8h) ii) Original, first-run programming	10,507,279	151,792	201,360	172,037	0	0	0	0	0	0	0	0	0	0	0	11,032,468
1.8h) iii) Non first-run programming	15,649	0	56,229	360,125	0	0	0	0	0	0	16,829	0	0	0	0	448,832
1.8i) Children's programming:																
1.8i) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Amounts included in Total other Canadian programming for:																
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14c) Programming produced by official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian programming expenses																
2.4a) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>5. PRODUCTION EXPENSES</b>																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																186,650
5.4 Infomercials																0
5.5 Other																1,240,126
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																<b>1,426,776</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																<b>12,948,988</b>

## CRTC - FINANCIAL SUMMARY - EDUCATIONAL TELEVISION

Canada

(\$)	2014	2015	Var %	2016	Var %	2017	Var %	2018	Var %	CAGR (%)
<b>Reporting Units</b>	7	7		7		7		6		
<b>Revenue</b>										
Local Time Sales	2,640,993	2,468,777	-6.52	2,167,771	-12.19	1,991,325	-8.14	919,182	-53.84	-23.2
National Time Sales	19,035,170	19,416,053	2.00	19,446,752	0.16	23,174,005	19.17	19,120,225	-17.49	0.1
Network Payments	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials	106,785	11,884	-88.87	114,051	859.70	148,754	30.43	857	-99.42	-70.1
Syndication-Production	2,785,783	2,771,060	-0.53	2,480,940	-10.47	1,385,821	-44.14	1,518,236	9.55	-14.1
Government Grants	132,713,375	134,582,592	1.41	132,195,115	-1.77	136,226,843	3.05	143,388,077	5.26	2.0
Other Revenue	22,015,252	18,643,467	-15.32	18,031,293	-3.28	19,136,513	6.13	21,685,110	13.32	-0.4
<b>Total Revenue</b>	<b>179,297,358</b>	<b>177,893,833</b>	<b>-0.78</b>	<b>174,435,922</b>	<b>-1.94</b>	<b>182,063,261</b>	<b>4.37</b>	<b>186,631,687</b>	<b>2.51</b>	<b>1.0</b>
<b>Expenses</b>										
Programming and Production	97,424,959	89,517,297	-8.12	86,025,265	-3.90	88,311,145	2.66	87,979,718	-0.38	-2.5
Technical	16,652,362	17,723,622	6.43	18,397,623	3.80	21,030,955	14.31	20,844,367	-0.89	5.8
Sales and Promotion	16,207,173	20,076,229	23.87	20,642,819	2.82	22,496,001	8.98	21,206,885	-5.73	7.0
Administration and General	37,589,376	39,514,242	5.12	38,395,940	-2.83	39,923,496	3.98	35,822,307	-10.27	-1.2
<b>Total Expenses</b>	<b>167,873,870</b>	<b>166,831,390</b>	<b>-0.62</b>	<b>163,461,647</b>	<b>-2.02</b>	<b>171,761,597</b>	<b>5.08</b>	<b>165,853,277</b>	<b>-3.44</b>	<b>-0.3</b>
Operating Income	11,423,488	11,062,443		10,974,275		10,301,664		20,778,410		
Depreciation	17,054,978	13,486,593	-20.92	12,168,357	-9.77	9,883,540	-18.78	14,858,613	50.34	-3.4
<b>P.B.I.T.</b>	<b>-5,631,490</b>	<b>-2,424,150</b>		<b>-1,194,082</b>		<b>418,124</b>		<b>5,919,797</b>		
Interest Expense	1,292,822	1,206,587	-6.67	1,145,204	-5.09	1,075,341	-6.10	1,154,101	7.32	
Adjustments Gain(Loss)	1,228,374	2,787,426	126.92	2,665,203	-4.38	2,933,903	10.08	3,346,561	14.07	
<b>Pre-tax Profit</b>	<b>-5,695,938</b>	<b>-843,311</b>		<b>325,917</b>		<b>2,276,686</b>		<b>8,112,257</b>		
<b>Canadian Programming Expenses</b>	<b>72,156,203</b>	<b>64,900,445</b>	<b>-10.06</b>	<b>62,483,885</b>	<b>-3.72</b>	<b>65,461,412</b>	<b>4.77</b>	<b>67,541,455</b>	<b>3.18</b>	<b>-1.6</b>
Canadian Programming / Revenue (%)	40.2	36.5		35.8		36.0		36.2		
<b>Programming and Production (%)</b>										
Percentage of Total Expenses	58.0	53.7		52.6		51.4		53.0		
Percentage of Total Revenues	54.3	50.3		49.3		48.5		47.1		
<b>Staff</b>										
Total Remuneration (\$)	62,472,437	63,716,094	1.99	65,021,237	2.05	70,669,789	8.69	69,879,353	-1.12	2.8
Total Staff Count	757.4	781.7	3.22	772.9	-1.13	820.1	6.10	789.4	-3.74	
Avg Remuneration (\$)	82,488	81,505	-1.19	84,126	3.22	86,175	2.44	88,527	2.73	1.8
Avg Remuneration Without Fringe Benefits (\$)	64,891	65,421	0.82	67,313	2.89	71,753	6.60	76,125	6.09	4.1
<b>Profitability (%)</b>										
Operating Margin	6.4	6.2		6.3		5.7		11.1		
P.B.I.T. Margin	-3.1	-1.4		-0.7		0.2		3.2		
Pre-tax Margin	-3.2	-0.5		0.2		1.3		4.3		

CAGR = Compound Annual Growth Rate

**CRTC - PROGRAMMING AND PRODUCTION EXPENSES - EDUCATIONAL TELEVISION**

2018 - Canada	Information				Sports	Music and Entertainment								Others		Total	
(\$) Reporting units: 6	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials		
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15	
<b>1. PROGRAMMING - CANADIAN</b>																	
Canadian Programs Telecast:																	
1.1 Station production (incl coop)	0	2,800,437	0	5,012,601	0	0	0	0	354,249	0	0	0	0	4,960,582	0	13,127,869	
1.2 Produced by affiliate production	0	0	0	0	157,970	0	0	0	0	0	60,474	0	0	0	0	218,444	
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.4 Network origination	0	0	0	0	0	0	0	0	0	0	0	0	0	122,316	0	122,316	
1.5 Acquired from independent producers	0	5,670,242	5,278,924	11,067,678	0	6,078,381	363,962	1,447,637	5,919,716	3,942,866	4,553,233	0	0	420,430	0	44,743,069	
1.6 Special recognition programs	0	0	0	0	0	145,511	0	53,910	0	0	0	0	0	0	0	199,421	
1.7 Other Canadian programs	0	24,741	113,684	258,262	0	23,581	0	62,299	0	0	0	0	0	0	0	482,567	
<b>1.8 Total - Canadian programs telecast</b>	<b>0</b>	<b>8,495,420</b>	<b>5,392,608</b>	<b>16,338,541</b>	<b>157,970</b>	<b>6,247,473</b>	<b>363,962</b>	<b>1,563,846</b>	<b>6,273,965</b>	<b>3,942,866</b>	<b>4,613,707</b>	<b>0</b>	<b>0</b>	<b>5,503,328</b>	<b>0</b>	<b>58,893,686</b>	
Other Canadian Programming Expenses:																	
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.10 Script & concept - Canadian - not telecast	0	11,100	29,181	0	0	57,086	0	0	0	0	40,000	0	0	0	0	137,367	
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.12 Third-party promotion (non-VI services only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.13 Other	0	1,504,753	522,851	1,926,420	0	1,045,652	70,374	158,366	1,122,560	803,963	921,425	0	0	434,038	0	8,510,402	
<b>1.14 Total - Other Canadian Programming Expenses</b>	<b>0</b>	<b>1,515,853</b>	<b>552,032</b>	<b>1,926,420</b>	<b>0</b>	<b>1,102,738</b>	<b>70,374</b>	<b>158,366</b>	<b>1,122,560</b>	<b>803,963</b>	<b>961,425</b>	<b>0</b>	<b>0</b>	<b>434,038</b>	<b>0</b>	<b>8,647,769</b>	
<b>1.15 TOTAL CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>10,011,273</b>	<b>5,944,640</b>	<b>18,264,961</b>	<b>157,970</b>	<b>7,350,211</b>	<b>434,336</b>	<b>1,722,212</b>	<b>7,396,525</b>	<b>4,746,829</b>	<b>5,575,132</b>	<b>0</b>	<b>0</b>	<b>5,937,366</b>	<b>0</b>	<b>67,541,455</b>	
<b>2. PROGRAMMING - NON-CANADIAN</b>																	
2.1 Non-Canadian Programs Telecast	0	23,507	1,301,217	2,055,434	0	2,540,808	1,471,824	2,944,848	22,495	231,588	187,114	479,906	0	93,395	0	11,352,136	
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.3 Other	0	0	0	36,010	0	0	41,021	132,611	0	0	0	0	0	16,776	0	226,418	
<b>2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES</b>	<b>0</b>	<b>23,507</b>	<b>1,301,217</b>	<b>2,091,444</b>	<b>0</b>	<b>2,540,808</b>	<b>1,512,845</b>	<b>3,077,459</b>	<b>22,495</b>	<b>231,588</b>	<b>187,114</b>	<b>479,906</b>	<b>0</b>	<b>110,171</b>	<b>0</b>	<b>11,578,554</b>	
<b>3. TOTAL - PROGRAMMING - CANADIAN &amp; NON-CANADIAN</b>	<b>0</b>	<b>10,034,780</b>	<b>7,245,857</b>	<b>20,356,405</b>	<b>157,970</b>	<b>9,891,019</b>	<b>1,947,181</b>	<b>4,799,671</b>	<b>7,419,020</b>	<b>4,978,417</b>	<b>5,762,246</b>	<b>479,906</b>	<b>0</b>	<b>6,047,537</b>	<b>0</b>	<b>79,120,009</b>	
<b>4. CANADIAN MEDIA FUND CREDIT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Amounts included in Total Canadian Programs Telecast for:																	
1.8a) Close captioning	0	54,259	40,007	114,104	0	43,416	2,753	11,139	41,249	18,780	20,790	0	0	45,164	0	391,661	
1.8b) Described video	0	16,548	24,484	38,995	0	11,549	3,424	4,606	17,214	0	499	0	0	28,488	0	145,807	
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8f) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8g) Programming produced by an official language minority community producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.8h) On-screen expenses:																	
1.8h) i) Script and concept development (programs telecast)	0	0	42,685	66,266	0	0	0	0	0	0	0	0	0	0	0	108,951	
1.8h) ii) Original, first-run programming	0	0	2,157,717	1,820,520	157,970	652,227	0	189,689	0	0	0	0	0	11,087	0	4,989,210	
1.8h) iii) Non first-run programming	0	0	121,473	313,788	0	0	0	268,179	0	0	94,776	0	0	41,980	0	840,196	
1.8i) Children's programming:																	
1.8i) i) Preschool children (0-5 years)	0	0	0	1,381,953	0	114,042	0	913,923	0	0	0	0	0	78,125	0	2,488,043	
1.8i) ii) Children (6-12 years)	0	0	0	3,449,519	0	2,292,556	0	908,272	0	670,000	753,644	0	0	1,597,391	0	9,671,382	
1.8i) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>1.8i) iv) TOTAL - CHILDREN'S PROGRAMMING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,831,472</b>	<b>0</b>	<b>2,406,598</b>	<b>0</b>	<b>1,822,195</b>	<b>0</b>	<b>670,000</b>	<b>753,644</b>	<b>0</b>	<b>0</b>	<b>1,675,516</b>	<b>0</b>	<b>12,159,425</b>	
Amounts included in Total other Canadian programming for:																	
1.14a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.14b) Programming produced by an Indigenous producer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1.14c) Programming produced by official language minority community producer	0	372,281	62,029	326,607	0	188,562	9,211	66,641	376,026	0	0	0	0	430,705	0	1,832,062	
Amounts included in Total Non-Canadian programming expenses																	
2.4a) Dubbing	0	0	0	5,381	0	0	0	0	0	0	0	0	0	0	0	5,381	
<b>5. PRODUCTION EXPENSES</b>																	
5.1 Sales/syndication Canadian																	0
5.2 Sales/syndication non-Canadian																	0
5.3 Production services sold																	0
5.4 Infomercials																	0
5.5 Other																	8,859,708
<b>5.6 TOTAL - PRODUCTION EXPENSES</b>																	<b>8,859,708</b>
<b>GRAND TOTAL - PROGRAM &amp; PRODUCTION</b>																	<b>87,979,717</b>