



Canadian Radio-television and
Telecommunications Commission

Conseil de la radiodiffusion et des
télécommunications canadiennes



CONVENTIONAL TELEVISION STATISTICAL AND FINANCIAL SUMMARIES

2013 - 2017

CONSUMER AFFAIRS AND STRATEGIC POLICY

Canada

TABLE OF CONTENTS

<u>SECTION</u>	<u>PAGE</u>
FOREWORD	
I - PRIVATE CONVENTIONAL TELEVISION	
(a) FINANCIAL SUMMARIES (2013-2017)	
CANADA	1
REGIONS	
Atlantic	2
Quebec	3
Ontario	4
Prairies	5
British Columbia and Territories	6
(b) PROGRAMMING AND PRODUCTION EXPENSES (2017)	
CANADA	7
REGIONS	
Atlantic	8
Quebec	9
Ontario	10
Prairies	11
British Columbia and Territories	12
II - CANADIAN BROADCASTING CORPORATION CONVENTIONAL TELEVISION	
(a) FINANCIAL SUMMARIES (2013-2017)	
CANADA	13
REGIONS	
Atlantic	14
Quebec	15
Ontario	16
Prairies	17
British Columbia and Territories	18
(b) PROGRAMMING AND PRODUCTION EXPENSES (2017)	
CANADA	19
REGIONS	
Atlantic	20
Quebec	21
Ontario	22
Prairies	23
British Columbia and Territories	24

FOREWORD

INTRODUCTION

This report presents a summary of statistical and financial data from the annual survey provided by conventional television stations for the broadcast year ended August 31, 2017.

Section I (a) provides a five-year comparative financial analysis for private television undertakings. Section I (b) presents the detailed programming and production expenses for private television undertakings for the 2016-2017 broadcast year. Section II (a) provides a five-year comparative financial analysis and section II (b), the detailed programming and production expenses for the 2016-2017 broadcast year for the CBC.

The "Programming and Production Expenses" pages have been modified. The "Program development" line (reported under Total Canadian Programs Telecast) has been replaced by "On-screen expenses" and is broken down into three subsets.

Starting in the 2014-2015 broadcast year, the Small Market Local Programming Fund (SMLPF) is presented separately in the revenue section of the financial summary for private television undertakings. Prior to 2014-2015, the SMLPF was included in the "Other Revenue" category.

This report contains information compiled from the annual broadcasting survey of conventional television stations and does not include not-for-profit and other exempt television undertakings.

Limitation on data collected

Annual returns for the broadcast year ended 31 August 2017 were required to be filed with the Commission by 30 November 2017. Data received subsequent to the compilation date is not reflected in this publication. The data reported for previous years has been updated to reflect any additional or adjusted information received by the Commission subsequent to the date of prior years' publications.

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Canada

(\$)	2013	2014	Var %	2015	Var %	2016	Var %	2017	Var %	CAGR (%)
Reporting Units	92	92		93		93		93		
Revenue										
Local Time Sales	351,227,615	333,539,869	-5.04	330,116,650	-1.03	315,077,260	-4.56	292,797,691	-7.07	-4.5
National Time Sales	1,279,271,641	1,179,822,846	-7.77	1,177,561,783	-0.19	1,124,659,745	-4.49	1,087,697,537	-3.29	-4.0
Network Payments	110,491,801	110,830,219	0.31	103,908,694	-6.25	98,875,379	-4.84	101,636,552	2.79	-2.1
Infomercials	17,391,424	17,691,962	1.73	14,280,927	-19.28	14,285,448	0.03	13,409,084	-6.13	-6.3
Syndication-Production	15,979,327	16,259,351	1.75	12,020,208	-26.07	11,177,163	-7.01	6,118,615	-45.26	-21.3
Local Programming Improvement Fund	39,881,723	21,739,115	-45.49		-100.00					n/a
Small Market Local Programming Fund				8,975,115		8,555,384	-4.68	7,325,515	-14.38	n/a
Government Grants	0	320,105	n/a	268,681	-16.06	213,409	-20.57	0	-100.00	n/a
Other Revenue	130,053,781	123,478,685	-5.06	109,926,549	-10.98	104,940,203	-4.54	99,364,342	-5.31	-6.5
Total Revenue	1,944,297,312	1,803,682,152	-7.23	1,757,058,607	-2.58	1,677,783,991	-4.51	1,608,349,336	-4.14	-4.6
Expenses										
Programming and Production	1,395,522,623	1,397,326,203	0.13	1,363,291,030	-2.44	1,293,081,378	-5.15	1,258,785,721	-2.65	-2.6
Technical	80,094,737	79,093,564	-1.25	79,008,215	-0.11	74,924,511	-5.17	68,539,005	-8.52	-3.8
Sales and Promotion	187,403,054	188,018,943	0.33	182,411,077	-2.98	174,029,068	-4.60	163,432,373	-6.09	-3.4
Administration and General	189,353,960	180,588,177	-4.63	191,365,621	5.97	166,016,509	-13.25	148,176,991	-10.75	-6.0
Total Expenses	1,852,374,374	1,845,026,887	-0.40	1,816,075,943	-1.57	1,708,051,466	-5.95	1,638,934,090	-4.05	-3.0
Operating Income (Loss)	91,922,938	-41,344,735		-59,017,336		-30,267,475		-30,584,754		
Depreciation	94,238,859	97,311,460	3.26	81,847,663	-15.89	82,934,748	1.33	70,495,553	-15.00	-7.0
P.B.I.T.	-2,315,921	-138,656,195		-140,864,999		-113,202,223		-101,080,307		
Interest Expense	11,948,333	11,469,219	-4.01	7,501,603	-34.59	100,138	-98.67	3,585,702	n/a	
Adjustments Gain (Loss)	-55,003,276	-125,445,025		-72,933,343		-8,034,230		-49,319,086		
Pre-tax Profit	-69,267,530	-275,570,439		-221,299,945		-121,336,591		-153,985,095		
Canadian Programming Expenses (CPE)	605,414,675	619,305,475	2.29	655,710,894	5.88	633,668,125	-3.36	618,249,598	-2.43	0.5
CPE / Revenue (%)	31.1	34.3		37.3		37.8		38.4		
Programming and Production (%)										
Percentage of Total Expenses	75.3	75.7		75.1		75.7		76.8		
Percentage of Total Revenues	71.8	77.5		77.6		77.1		78.3		
Staff										
Total Remuneration	530,646,485	532,689,889	0.39	534,491,117	0.34	499,405,287	-6.56	466,563,364	-6.58	-3.2
Total Staff Count	6,083.5	5,961.3	-2.01	5,789.8	-2.88	5,317.5	-8.16	4,938.9	-7.12	
Avg Remuneration (\$)	87,228	89,357	2.44	92,316	3.31	93,917	1.73	94,468	0.59	2.0
Avg Remuneration excl. Fringe Benefits (\$)	75,227	76,584	1.80	78,906	3.03	79,957	1.33	79,376	-0.73	1.4
Profitability (%)										
Operating Margin	4.7	-2.3		-3.4		-1.8		-1.9		
P.B.I.T. Margin	-0.1	-7.7		-8.0		-6.7		-6.3		
Pre-tax Margin	-3.6	-15.3		-12.6		-7.2		-9.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Atlantic

	(\$)	2013	2014	Var %	2015	Var %	2016	Var %	2017	Var %	CAGR (%)
Reporting Units		8	8		8		8		8		
Revenue											
Local Time Sales		23,085,996	23,068,317	-0.08	23,074,293	0.03	19,504,926	-15.47	17,866,940	-8.40	-6.2
National Time Sales		39,812,682	38,257,607	-3.91	41,210,452	7.72	42,691,358	3.59	41,680,463	-2.37	1.2
Network Payments		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials		190,813	246,388	29.13	202,149	-17.96	351,973	74.12	287,214	-18.40	10.8
Syndication-Production		309,110	408,155	32.04	88,777	-78.25	63,581	-28.38	109,506	72.23	-22.9
Local Programming Improvement Fund		3,757,123	2,001,490	-46.73		-100.00					n/a
Small Market Local Programming Fund					543,360		552,977	1.77	582,557	5.35	n/a
Government Grants		0	320,105	n/a	55,272	-82.73	0	-100.00	0	n/a	n/a
Other Revenue		2,791,230	3,433,552	23.01	3,476,148	1.24	2,697,757	-22.39	2,443,885	-9.41	-3.3
Total Revenue		69,946,954	67,735,614	-3.16	68,650,451	1.35	65,862,572	-4.06	62,970,565	-4.39	-2.6
Expenses											
Programming and Production		58,426,709	58,898,989	0.81	58,080,719	-1.39	58,121,294	0.07	55,751,318	-4.08	-1.2
Technical		3,964,498	3,689,958	-6.92	3,724,254	0.93	3,712,183	-0.32	3,437,661	-7.40	-3.5
Sales and Promotion		8,256,355	8,014,886	-2.92	7,676,241	-4.23	7,715,223	0.51	8,281,989	7.35	0.1
Administration and General		8,806,914	9,211,058	4.59	10,969,081	19.09	9,413,019	-14.19	8,099,628	-13.95	-2.1
Total Expenses		79,454,476	79,814,891	0.45	80,450,295	0.80	78,961,719	-1.85	75,570,596	-4.29	-1.3
Operating Income (Loss)		-9,507,522	-12,079,277		-11,799,844		-13,099,147		-12,600,031		
Depreciation		3,126,507	3,109,907	-0.53	2,957,121	-4.91	3,162,003	6.93	2,153,026	-31.91	-8.9
P.B.I.T.		-12,634,029	-15,189,184		-14,756,965		-16,261,150		-14,753,057		
Interest Expense		133,034	147,851	11.14	170,312	15.19	158,970	-6.66	151,848	-4.48	
Adjustments Gain (Loss)		1,352,164	-6,421,511		-957,151		174,301		-478,692		
Pre-tax Profit		-11,414,899	-21,758,546		-15,884,428		-16,245,819		-15,383,597		
Canadian Programming Expenses (CPE)		22,851,058	24,029,627	5.16	24,524,461	2.06	26,258,992	7.07	24,684,925	-5.99	2.0
CPE / Revenue (%)		32.7	35.5		35.7		39.9		39.2		
Programming and Production (%)											
Percentage of Total Expenses		73.5	73.8		72.2		73.6		73.8		
Percentage of Total Revenues		83.5	87.0		84.6		88.2		88.5		
Staff											
Total Remuneration		22,827,632	23,520,616	3.04	24,603,156	4.60	22,697,104	-7.75	21,611,806	-4.78	-1.4
Total Staff Count		283.9	290.8	2.43	279.7	-3.79	263.2	-5.90	257.1	-2.34	
Avg Remuneration (\$)		80,421	80,894	0.59	87,953	8.73	86,229	-1.96	84,070	-2.50	1.1
Avg Remuneration excl. Fringe Benefits (\$)		68,384	68,650	0.39	74,273	8.19	73,152	-1.51	71,443	-2.34	1.1
Profitability (%)											
Operating Margin		-13.6	-17.8		-17.2		-19.9		-20.0		
P.B.I.T. Margin		-18.1	-22.4		-21.5		-24.7		-23.4		
Pre-tax Margin		-16.3	-32.1		-23.1		-24.7		-24.4		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Quebec

(\$)	2013	2014	Var %	2015	Var %	2016	Var %	2017	Var %	CAGR (%)
Reporting Units	23	23		24		24		24		
Revenue										
Local Time Sales	87,665,418	84,526,532	-3.58	86,324,511	2.13	87,834,299	1.75	86,136,804	-1.93	-0.4
National Time Sales	152,042,598	132,041,089	-13.16	123,886,964	-6.18	116,659,974	-5.83	107,268,331	-8.05	-8.4
Network Payments	108,995,382	109,348,128	0.32	102,565,740	-6.20	98,875,379	-3.60	101,636,552	2.79	-1.7
Infomercials	7,732,683	6,272,621	-18.88	4,963,178	-20.88	4,548,791	-8.35	4,027,290	-11.46	-15.1
Syndication-Production	7,441,505	7,468,281	0.36	7,169,577	-4.00	7,884,820	9.98	5,652,303	-28.31	-6.6
Local Programming Improvement Fund	9,155,553	5,047,309	-44.87		-100.00					n/a
Small Market Local Programming Fund				1,903,367		1,901,799	-0.08	2,103,283	10.59	n/a
Government Grants	0	0	n/a	213,409	n/a	213,409	0.00	0	-100.00	n/a
Other Revenue	56,455,484	46,544,163	-17.56	44,286,013	-4.85	43,664,047	-1.40	43,522,486	-0.32	-6.3
Total Revenue	429,488,623	391,248,123	-8.90	371,312,759	-5.10	361,582,518	-2.62	350,347,049	-3.11	-5.0
Expenses										
Programming and Production	258,787,456	263,002,357	1.63	244,044,565	-7.21	238,221,727	-2.39	232,650,329	-2.34	-2.6
Technical	23,306,447	22,875,947	-1.85	22,710,919	-0.72	22,158,982	-2.43	20,815,155	-6.06	-2.8
Sales and Promotion	53,934,769	53,099,800	-1.55	55,719,928	4.93	54,220,686	-2.69	50,082,524	-7.63	-1.8
Administration and General	46,706,073	42,143,239	-9.77	38,232,612	-9.28	35,518,339	-7.10	38,826,837	9.31	-4.5
Total Expenses	382,734,745	381,121,343	-0.42	360,708,024	-5.36	350,119,734	-2.94	342,374,845	-2.21	-2.8
Operating Income (Loss)	46,753,878	10,126,780		10,604,735		11,462,784		7,972,204		
Depreciation	22,590,004	22,306,908	-1.25	22,399,204	0.41	21,366,672	-4.61	19,440,711	-9.01	-3.7
P.B.I.T.	24,163,874	-12,180,128		-11,794,469		-9,903,888		-11,468,507		
Interest Expense	6,234,691	5,168,398	-17.10	3,775,061	-26.96	-3,612,901	-195.70	517,774	-114.33	
Adjustments Gain (Loss)	1,025,735	-32,974,286		-63,778,349		-8,064,365		-48,345,826		
Pre-tax Profit	18,954,918	-50,322,812		-79,347,879		-14,355,352		-60,332,107		
Canadian Programming Expenses (CPE)	192,456,836	195,573,630	1.62	184,377,498	-5.72	178,942,804	-2.95	176,392,100	-1.43	-2.2
CPE / Revenue (%)	44.8	50.0		49.7		49.5		50.3		
Programming and Production (%)										
Percentage of Total Expenses	67.6	69.0		67.7		68.0		68.0		
Percentage of Total Revenues	60.3	67.2		65.7		65.9		66.4		
Staff										
Total Remuneration	140,326,989	137,124,284	-2.28	132,849,299	-3.12	124,172,010	-6.53	120,257,230	-3.15	-3.8
Total Staff Count	1,627.6	1,555.6	-4.42	1,458.1	-6.27	1,347.4	-7.59	1,251.1	-7.15	
Avg Remuneration (\$)	86,216	88,147	2.24	91,112	3.36	92,157	1.15	96,125	4.31	2.8
Avg Remuneration excl. Fringe Benefits (\$)	70,678	71,094	0.59	73,427	3.28	73,160	-0.36	76,127	4.06	1.9
Profitability (%)										
Operating Margin	10.9	2.6		2.9		3.2		2.3		
P.B.I.T. Margin	5.6	-3.1		-3.2		-2.7		-3.3		
Pre-tax Margin	4.4	-12.9		-21.4		-4.0		-17.2		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Ontario

(\$)	2013	2014	Var %	2015	Var %	2016	Var %	2017	Var %	CAGR (%)
Reporting Units	24	24		24		24		24		
Revenue										
Local Time Sales	100,993,110	95,403,338	-5.53	96,214,901	0.85	91,507,106	-4.89	82,772,581	-9.55	-4.9
National Time Sales	665,109,219	628,651,949	-5.48	615,819,711	-2.04	586,377,185	-4.78	565,622,408	-3.54	-4.0
Network Payments	1,465,000	1,465,000	0.00	1,342,916	-8.33	0	-100.00	0	n/a	-100.0
Infomercials	5,718,024	6,769,705	18.39	5,598,706	-17.30	6,096,596	8.89	6,302,426	3.38	2.5
Syndication-Production	3,662,187	3,307,088	-9.70	1,047,970	-68.31	641,136	-38.82	203,173	-68.31	-51.5
Local Programming Improvement Fund	13,037,543	6,786,080	-47.95		-100.00					n/a
Small Market Local Programming Fund				2,598,922		2,366,583	-8.94	838,114	-64.59	n/a
Government Grants	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue	38,295,663	37,484,761	-2.12	30,181,541	-19.48	28,437,620	-5.78	25,697,469	-9.64	-9.5
Total Revenue	828,280,746	779,867,921	-5.84	752,804,667	-3.47	715,426,226	-4.97	681,436,171	-4.75	-4.8
Expenses										
Programming and Production	617,924,551	620,206,984	0.37	600,653,046	-3.15	560,426,674	-6.70	543,053,108	-3.10	-3.2
Technical	29,183,313	29,224,896	0.14	28,817,450	-1.39	27,020,693	-6.23	24,046,447	-11.01	-4.7
Sales and Promotion	68,370,454	73,460,554	7.44	70,002,012	-4.71	67,103,363	-4.14	63,348,858	-5.60	-1.9
Administration and General	75,830,332	70,984,947	-6.39	74,176,910	4.50	64,026,862	-13.68	52,515,862	-17.98	-8.8
Total Expenses	791,308,650	793,877,381	0.32	773,649,418	-2.55	718,577,592	-7.12	682,964,275	-4.96	-3.6
Operating Income (Loss)	36,972,096	-14,009,460		-20,844,751		-3,151,366		-1,528,104		
Depreciation	47,696,246	51,270,515	7.49	38,395,712	-25.11	38,996,102	1.56	34,741,368	-10.91	-7.6
P.B.I.T.	-10,724,150	-65,279,975		-59,240,463		-42,147,468		-36,269,472		
Interest Expense	4,526,712	4,751,593	4.97	2,673,317	-43.74	2,916,014	9.08	2,192,815	-24.80	
Adjustments Gain (Loss)	-26,042,747	-52,630,380		-3,006,482		153,449		2,730,138		
Pre-tax Profit	-41,293,609	-122,661,948		-64,920,262		-44,910,033		-35,732,149		
Canadian Programming Expenses (CPE)	193,946,777	201,594,771	3.94	224,235,470	11.23	214,775,790	-4.22	202,322,932	-5.80	1.1
CPE / Revenue (%)	23.4	25.8		29.8		30.0		29.7		
Programming and Production (%)										
Percentage of Total Expenses	78.1	78.1		77.6		78.0		79.5		
Percentage of Total Revenues	74.6	79.5		79.8		78.3		79.7		
Staff										
Total Remuneration	187,772,231	194,443,850	3.55	195,895,491	0.75	179,897,520	-8.17	162,628,203	-9.60	-3.5
Total Staff Count	2,028.5	2,041.0	0.61	1,995.3	-2.24	1,820.5	-8.76	1,628.1	-10.57	
Avg Remuneration (\$)	92,566	95,271	2.92	98,179	3.05	98,817	0.65	99,890	1.09	1.9
Avg Remuneration excl. Fringe Benefits (\$)	81,706	84,004	2.81	85,792	2.13	86,161	0.43	85,353	-0.94	1.1
Profitability (%)										
Operating Margin	4.5	-1.8		-2.8		-0.4		-0.2		
P.B.I.T. Margin	-1.3	-8.4		-7.9		-5.9		-5.3		
Pre-tax Margin	-5.0	-15.7		-8.6		-6.3		-5.2		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

Prairies

	(\$)	2013	2014	Var %	2015	Var %	2016	Var %	2017	Var %	CAGR (%)
Reporting Units		25	25		25		25		25		
Revenue											
Local Time Sales		84,199,207	84,402,739	0.24	80,602,179	-4.50	73,004,709	-9.43	61,958,313	-15.13	-7.4
National Time Sales		247,558,667	227,762,099	-8.00	239,220,207	5.03	234,570,233	-1.94	227,087,818	-3.19	-2.1
Network Payments		31,419	17,091	-45.60	38	-99.78	0	-100.00	0	n/a	-100.0
Infomercials		1,627,993	2,262,353	38.97	1,827,035	-19.24	1,485,741	-18.68	1,372,944	-7.59	-4.2
Syndication-Production		3,276,807	3,775,501	15.22	2,219,030	-41.23	1,468,232	-33.83	0	-100.00	-100.0
Local Programming Improvement Fund		9,143,923	5,110,129	-44.11		-100.00					n/a
Small Market Local Programming Fund					1,623,785		1,593,360	-1.87	1,994,710	25.19	n/a
Government Grants		0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue		17,424,942	20,572,358	18.06	18,518,297	-9.98	17,397,266	-6.05	15,988,975	-8.09	-2.1
Total Revenue		363,262,958	343,902,270	-5.33	344,010,571	0.03	329,519,541	-4.21	308,402,760	-6.41	-4.0
Expenses											
Programming and Production		264,508,555	262,776,936	-0.65	273,980,313	4.26	259,784,566	-5.18	252,909,092	-2.65	-1.1
Technical		14,734,540	14,752,889	0.12	14,743,742	-0.06	14,130,986	-4.16	13,260,780	-6.16	-2.6
Sales and Promotion		35,252,071	33,810,275	-4.09	31,463,559	-6.94	29,129,511	-7.42	26,773,936	-8.09	-6.7
Administration and General		33,205,049	33,937,618	2.21	37,131,630	9.41	34,437,780	-7.25	28,670,414	-16.75	-3.6
Total Expenses		347,700,215	345,277,718	-0.70	357,319,244	3.49	337,482,843	-5.55	321,614,222	-4.70	-1.9
Operating Income (Loss)		15,562,743	-1,375,448		-13,308,673		-7,963,302		-13,211,462		
Depreciation		12,818,646	13,237,971	3.27	11,682,523	-11.75	12,498,195	6.98	8,835,990	-29.30	-8.9
P.B.I.T.		2,744,097	-14,613,419		-24,991,196		-20,461,497		-22,047,452		
Interest Expense		664,863	790,810	18.94	511,214	-35.36	321,438	-37.12	408,597	27.12	
Adjustments Gain (Loss)		-19,340,056	-24,894,272		-3,514,442		-347,467		-1,912,275		
Pre-tax Profit		-17,260,822	-40,298,501		-29,016,852		-21,130,402		-24,368,324		
Canadian Programming Expenses (CPE)		112,375,378	114,547,660	1.93	132,446,816	15.63	126,260,876	-4.67	127,940,849	1.33	3.3
CPE / Revenue (%)		30.9	33.3		38.5		38.3		41.5		
Programming and Production (%)											
Percentage of Total Expenses		76.1	76.1		76.7		77.0		78.6		
Percentage of Total Revenues		72.8	76.4		79.6		78.8		82.0		
Staff											
Total Remuneration		103,528,497	104,550,503	0.99	109,535,226	4.77	103,768,753	-5.26	98,145,227	-5.42	-1.3
Total Staff Count		1,308.0	1,280.3	-2.12	1,289.7	0.74	1,177.6	-8.69	1,147.3	-2.57	
Avg Remuneration (\$)		79,153	81,662	3.17	84,929	4.00	88,120	3.76	85,542	-2.93	2.0
Avg Remuneration excl. Fringe Benefits (\$)		68,809	70,402	2.31	73,526	4.44	76,532	4.09	73,075	-4.52	1.5
Profitability (%)											
Operating Margin		4.3	-0.4		-3.9		-2.4		-4.3		
P.B.I.T. Margin		0.8	-4.2		-7.3		-6.2		-7.1		
Pre-tax Margin		-4.8	-11.7		-8.4		-6.4		-7.9		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - PRIVATE CONVENTIONAL TELEVISION

British Columbia and Territories

(\$)	2013	2014	Var %	2015	Var %	2016	Var %	2017	Var %	CAGR (%)
Reporting Units	12	12		12		12		12		
Revenue										
Local Time Sales	55,283,884	46,138,943	-16.54	43,900,766	-4.85	43,226,220	-1.54	44,063,053	1.94	-5.5
National Time Sales	174,748,475	153,110,102	-12.38	157,424,449	2.82	144,360,995	-8.30	146,038,517	1.16	-4.4
Network Payments	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Infomercials	2,121,911	2,140,895	0.89	1,689,859	-21.07	1,802,347	6.66	1,419,210	-21.26	-9.6
Syndication-Production	1,289,718	1,300,326	0.82	1,494,854	14.96	1,119,394	-25.12	153,633	-86.28	-41.3
Local Programming Improvement Fund	4,787,581	2,794,107	-41.64		-100.00					n/a
Small Market Local Programming Fund				2,305,681		2,134,353	-7.43	1,807,440	-15.32	n/a
Government Grants	0	0	n/a	0	n/a	0	n/a	0	n/a	n/a
Other Revenue	15,086,462	15,443,851	2.37	13,464,550	-12.82	12,749,825	-5.31	11,710,938	-8.15	-6.1
Total Revenue	253,318,031	220,928,224	-12.79	220,280,159	-0.29	205,393,134	-6.76	205,192,791	-0.10	-5.1
Expenses										
Programming and Production	195,875,352	192,440,937	-1.75	186,532,387	-3.07	176,527,117	-5.36	174,421,874	-1.19	-2.9
Technical	8,905,939	8,549,874	-4.00	9,011,850	5.40	7,901,667	-12.32	6,978,962	-11.68	-5.9
Sales and Promotion	21,589,405	19,633,428	-9.06	17,549,337	-10.62	15,860,285	-9.62	14,945,066	-5.77	-8.8
Administration and General	24,805,592	24,311,315	-1.99	30,855,388	26.92	22,620,509	-26.69	20,064,250	-11.30	-5.2
Total Expenses	251,176,288	244,935,554	-2.48	243,948,962	-0.40	222,909,578	-8.62	216,410,152	-2.92	-3.7
Operating Income (Loss)	2,141,743	-24,007,330		-23,668,803		-17,516,444		-11,217,361		
Depreciation	8,007,456	7,386,159	-7.76	6,413,103	-13.17	6,911,776	7.78	5,324,458	-22.97	-9.7
P.B.I.T.	-5,865,713	-31,393,489		-30,081,906		-24,428,220		-16,541,819		
Interest Expense	389,033	610,567	56.94	371,699	-39.12	316,617	-14.82	314,668	-0.62	
Adjustments Gain (Loss)	-11,998,372	-8,524,576		-1,676,919		49,852		-1,312,431		
Pre-tax Profit	-18,253,118	-40,528,632		-32,130,524		-24,694,985		-18,168,918		
Canadian Programming Expenses (CPE)	83,784,626	83,559,787	-0.27	90,126,649	7.86	87,429,663	-2.99	86,908,792	-0.60	0.9
CPE / Revenue (%)	33.1	37.8		40.9		42.6		42.4		
Programming and Production (%)										
Percentage of Total Expenses	78.0	78.6		76.5		79.2		80.6		
Percentage of Total Revenues	77.3	87.1		84.7		85.9		85.0		
Staff										
Total Remuneration	76,191,136	73,050,636	-4.12	71,607,945	-1.97	68,869,900	-3.82	63,920,898	-7.19	-4.3
Total Staff Count	835.5	793.7	-5.00	767.0	-3.37	708.8	-7.59	655.3	-7.54	
Avg Remuneration (\$)	91,192	92,038	0.93	93,364	1.44	97,167	4.07	97,540	0.38	1.7
Avg Remuneration excl. Fringe Benefits (\$)	80,727	81,142	0.52	82,142	1.23	85,159	3.67	84,876	-0.33	1.3
Profitability (%)										
Operating Margin	0.8	-10.9		-10.7		-8.5		-5.5		
P.B.I.T. Margin	-2.3	-14.2		-13.7		-11.9		-8.1		
Pre-tax Margin	-7.2	-18.3		-14.6		-12.0		-8.9		

CAGR = Compound Annual Growth Rate

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE CONVENTIONAL TELEVISION

2017 - Canada	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 93	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	344,938,348	19,006,971	3,070,494	885,813	564,307	1,160,186	511,028	37,235	738,296	540,607	8,696,580	128,600	65,470	187,687	0	380,531,622
1.2 Produced by affiliate production	0	10,987,354	4,391	1,797	6,953,268	145,784	58,242	4,244	81,770	10,716,109	27,807,244	89,308	1,532,672	-757	0	58,381,426
1.3 Acquired from other stations	-5,838,724	29,022	16,773	3,381,941	5,076	89,323	0	-1	0	307	1,123,224	0	54	0	0	-1,193,005
1.4 Network origination	21,983,795	322,990	38,644	1,385	0	783,103	0	0	414,056	352,588	10,965,056	0	0	0	0	34,861,617
1.5 Acquired from independent producers	3,864,219	209,994	4,743,050	453,173	42,478	38,601,277	1,055,175	51,084	18,325,828	6,842,533	17,126,078	46,121,046	629,780	-154,686	0	137,911,029
1.6 Special recognition programs	0	0	0	0	0	0	4,962	0	0	0	0	0	0	0	0	4,962
1.7 Other Canadian programs	0	0	21,030	0	0	169,184	1,438,342	206,493	100,000	0	0	0	0	0	0	1,935,049
1.8 Total - Canadian programs telecast	364,947,638	30,556,331	7,894,382	4,724,109	7,565,129	40,948,857	3,067,749	299,055	19,659,950	18,452,144	65,718,182	46,338,954	2,227,976	32,244	0	612,432,700
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	2,165	12,000	0	0	539,400	0	0	0	0	167,430	664,885	0	0	0	1,385,880
1.10 Script & concept - Canadian - not telecast	0	4,042	19,068	0	0	521,275	1,750	0	0	0	505,001	0	0	0	0	1,051,136
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	1,604,335	383,455	10,584	715,316	28,623	105,555	0	0	28,873	31,979	255,315	0	0	215,847	0	3,379,882
1.13 Total - Other Canadian Programming Expenses	1,604,335	389,662	41,652	715,316	28,623	1,166,230	1,750	0	28,873	31,979	927,746	664,885	0	215,847	0	5,816,898
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	366,551,973	30,945,993	7,936,034	5,439,425	7,593,752	42,115,087	3,069,499	299,055	19,688,823	18,484,123	66,645,928	47,003,839	2,227,976	248,091	0	618,249,598
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	2,521,160	654,220	2,621,233	35,476,303	386,291,749	25,391,273	9,475,550	11,863,599	17,055,650	58,463,134	35,801,810	11,280,547	0	0	596,896,228
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	5,750	35,582	0	0	0	0	0	0	0	0	0	41,332
2.3 Other	0	0	534	685,758	0	128,930	5,523	0	0	969,248	89,250	282,788	0	0	0	2,162,031
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	2,521,160	654,754	3,306,991	35,482,053	386,456,261	25,396,796	9,475,550	11,863,599	18,024,898	58,552,384	36,084,598	11,280,547	0	0	599,099,591
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	366,551,973	33,467,153	8,590,788	8,746,416	43,075,805	428,571,348	28,466,295	9,774,605	31,552,422	36,509,021	125,198,312	83,088,437	13,508,523	248,091	0	1,217,349,189
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	13,055,291	0	0	0	0	0	0	0	0	0	13,055,291
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	4,457,541	52,597	37,603	45,376	7,080	805,766	42,841	3,016	79,004	48,238	808,518	10,338	6,175	8,378	0	6,412,471
1.8b) Described video	448,374	21,155	1,270	520	0	201,793	16,848	1,228	23,654	15,484	15,679	4,161	2,158	-219	0	752,105
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	144,815	0	0	0	0	144,815
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	6,503	0	0	0	0	0	3,555	0	0	0	0	0	0	10,058
1.8f) On-screen expenses:																
1.8f) i) Script and concept development (programs telecast)	0	0	0	0	0	173,891	0	0	0	0	0	0	0	0	0	173,891
1.8f) ii) Original, first-run programming	207,937,697	29,616,139	5,967,648	820,780	7,422,562	35,877,181	805,227	34,666	16,572,925	10,797,081	55,950,075	42,901,195	2,134,587	61,617	0	416,899,380
1.8f) iii) Non first-run programming	0	911,975	88,699	22,407	0	2,216,505	1,138,279	52,922	1,019,743	667,534	821,395	280,031	93,053	-9,437	0	7,303,106
1.8g) Children's programming:																
1.8g) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	19,664	0	0	0	0	0	0	19,664
1.8g) iii) Teenagers (13-17 years)	0	0	0	0	0	143,464	0	0	0	0	0	0	0	0	0	143,464
1.8g) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	143,464	0	0	19,664	0	0	0	0	0	0	163,128
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	36,853	0	0	0	0	0	20,145	0	0	0	0	0	0	56,998
2.1b) Dubbing	0	0	22,815	0	0	17,938	0	0	0	0	0	0	0	0	0	40,753
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																487,798
5.2 Sales/syndication non-Canadian																26,577
5.3 Production services sold																8,797,839
5.4 Infomercials																0
5.5 Other																32,124,309
5.6 TOTAL - PRODUCTION EXPENSES																41,436,523
GRAND TOTAL - PROGRAM & PRODUCTION																1,258,785,712

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE CONVENTIONAL TELEVISION

2017 - Atlantic	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 8	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	16,842,108	20,108	135,982	7,814	16,505	0	0	0	0	0	132,973	0	0	0	0	17,155,490
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	1,252,109	0	0	0	0	1,252,109
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	1,561,591	0	2,169	0	0	0	0	0	0	0	586,726	0	0	0	0	2,150,486
1.5 Acquired from independent producers	14,001	8,716	55,510	5,595	0	397,110	24,169	0	6,137	0	43,350	2,311,225	36,154	0	0	2,901,967
1.6 Special recognition programs	0	0	0	0	0	0	279	0	0	0	0	0	0	0	0	279
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	18,417,700	28,824	193,661	13,409	16,505	397,110	24,448	0	6,137	0	2,015,158	2,311,225	36,154	0	0	23,460,331
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	2,165	12,000	0	0	0	0	0	0	0	3,500	1,454	0	0	0	19,119
1.10 Script & concept - Canadian - not telecast	0	4,042	2,982	0	0	29,516	1,750	0	0	0	32,348	0	0	0	0	70,638
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	1,065,915	2,512	0	3,299	6,969	0	0	0	0	0	56,142	0	0	0	0	1,134,837
1.13 Total - Other Canadian Programming Expenses	1,065,915	8,719	14,982	3,299	6,969	29,516	1,750	0	0	0	91,990	1,454	0	0	0	1,224,594
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	19,483,615	37,543	208,643	16,708	23,474	426,626	26,198	0	6,137	0	2,107,148	2,312,679	36,154	0	0	24,684,925
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	888	5,623	128,735	2,128,874	19,182,802	655,420	322,521	571,504	335,571	3,253,144	995,831	671,299	0	0	28,252,212
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	5,750	35,582	0	0	0	0	0	0	0	0	0	41,332
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	888	5,623	128,735	2,134,624	19,218,384	655,420	322,521	571,504	335,571	3,253,144	995,831	671,299	0	0	28,293,544
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	19,483,615	38,431	214,266	145,443	2,158,098	19,645,010	681,618	322,521	577,641	335,571	5,360,292	3,308,510	707,453	0	0	52,978,469
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	775,484	0	0	0	0	0	0	0	0	0	775,484
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	321,336	364	0	478	1,009	48,626	0	0	0	0	55,878	0	872	0	0	428,563
1.8b) Described video	0	0	0	0	0	3,666	0	0	0	0	0	0	0	0	0	3,666
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) On-screen expenses:																
1.8f) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) ii) Original, first-run programming	10,000,020	14,159	193,653	3,226	0	383,866	18,144	0	6,137	0	1,856,248	2,311,225	36,154	0	0	14,822,832
1.8f) iii) Non first-run programming	0	0	9	0	0	1,091	99	0	0	0	0	0	0	0	0	1,199
1.8g) Children's programming:																
1.8g) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) iii) Teenagers (13-17 years)	0	0	0	0	0	7,589	0	0	0	0	0	0	0	0	0	7,589
1.8g) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	7,589	0	0	0	0	0	0	0	0	0	7,589
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																1,089,525
5.4 Infomercials																0
5.5 Other																1,683,313
5.6 TOTAL - PRODUCTION EXPENSES																2,772,838
GRAND TOTAL - PROGRAM & PRODUCTION																55,751,307

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE CONVENTIONAL TELEVISION

2017 - Quebec	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 24	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	51,278,694	5,259,888	137,245	794,321	451,325	1,157,067	511,028	37,235	717,473	469,665	1,375,938	126,200	65,470	14,319	0	62,395,868
1.2 Produced by affiliate production	0	10,987,354	4,391	1,797	1,096,931	145,784	58,242	4,244	81,770	10,716,109	2,856,821	89,308	1,532,672	-757	0	27,574,666
1.3 Acquired from other stations	-6,796,226	0	0	3,364,941	0	0	0	-1	0	-1	119,510	0	0	0	0	-3,311,777
1.4 Network origination	1,549,694	322,990	1,389	1,385	0	783,103	0	0	414,056	352,588	911,158	0	0	0	0	4,336,363
1.5 Acquired from independent producers	3,805,070	197,197	2,206,838	43,518	42,304	25,321,491	173,443	11,444	17,965,126	6,841,985	16,459,328	7,871,444	40,345	-154,686	0	80,824,847
1.6 Special recognition programs	0	0	0	0	0	0	179	0	0	0	0	0	0	0	0	179
1.7 Other Canadian programs	0	0	17,250	0	0	108,434	1,438,342	206,493	100,000	0	0	0	0	0	0	1,870,519
1.8 Total - Canadian programs telecast	49,837,232	16,767,429	2,367,113	4,205,962	1,590,560	27,515,879	2,181,234	259,415	19,278,425	18,380,346	21,722,755	8,086,952	1,638,487	-141,124	0	173,690,665
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	539,400	0	0	0	0	163,930	663,431	0	0	0	1,366,761
1.10 Script & concept - Canadian - not telecast	0	0	766	0	0	33,025	0	0	0	0	37,336	0	0	0	0	71,127
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	392,326	40,109	0	619,745	3,686	67,519	0	0	28,873	31,454	78,250	0	0	1,585	0	1,263,547
1.13 Total - Other Canadian Programming Expenses	392,326	40,109	766	619,745	3,686	639,944	0	0	28,873	31,454	279,516	663,431	0	1,585	0	2,701,435
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	50,229,558	16,807,538	2,367,879	4,825,707	1,594,246	28,155,823	2,181,234	259,415	19,307,298	18,411,800	22,002,271	8,750,383	1,638,487	-139,539	0	176,392,100
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	0	53,748	118,315	2,557,895	24,942,671	15,650,587	1,742,922	667,792	384,263	2,806,130	1,361,334	813,320	0	0	51,098,977
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	53,748	118,315	2,557,895	24,942,671	15,650,587	1,742,922	667,792	384,263	2,806,130	1,361,334	813,320	0	0	51,098,977
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	50,229,558	16,807,538	2,421,627	4,944,022	4,152,141	53,098,494	17,831,821	2,002,337	19,975,090	18,796,063	24,808,401	10,111,717	2,451,807	-139,539	0	227,491,077
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	970,008	0	0	0	0	0	0	0	0	0	970,008
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	888,751	51,974	18,327	1,277	1,509	121,996	41,393	3,016	73,604	46,843	113,313	10,222	5,303	-538	0	1,376,990
1.8b) Described video	74,729	21,155	1,270	520	0	41,602	16,848	1,228	23,654	15,484	15,679	4,161	2,158	-219	0	218,269
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	144,815	0	0	0	0	144,815
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) On-screen expenses:																
1.8f) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) ii) Original, first-run programming	35,121,491	15,555,431	980,462	714,877	1,548,256	23,402,374	16,504	0	16,471,231	10,797,081	12,322,334	4,919,506	1,545,434	-152,645	0	123,242,336
1.8f) iii) Non first-run programming	0	911,975	87,879	22,407	0	1,645,237	1,136,589	52,922	1,019,743	667,534	821,395	280,031	93,053	-9,437	0	6,729,328
1.8g) Children's programming:																
1.8g) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	22,815	0	0	17,938	0	0	0	0	0	0	0	0	0	40,753
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																1,056,017
5.4 Infomercials																0
5.5 Other																4,103,240
5.6 TOTAL - PRODUCTION EXPENSES																5,159,257
GRAND TOTAL - PROGRAM & PRODUCTION																232,650,334

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE CONVENTIONAL TELEVISION

2017 - Ontario	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 24	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	118,749,486	9,146,460	2,025,352	19,242	0	3,119	0	0	0	11,543	3,235,166	0	0	173,368	0	133,363,736
1.2 Produced by affiliate production	0	0	0	0	3,608,850	0	0	0	0	0	16,258,184	0	0	0	0	19,867,034
1.3 Acquired from other stations	957,502	12,022	3,773	0	4,142	0	0	0	0	0	65,848	0	54	0	0	1,043,341
1.4 Network origination	7,169,543	0	20,793	0	0	0	0	0	0	0	5,599,526	0	0	0	0	12,789,862
1.5 Acquired from independent producers	45,148	4,081	1,563,015	226,459	174	9,163,353	730,810	27,031	264,196	548	508,610	21,372,051	339,580	0	0	34,245,056
1.6 Special recognition programs	0	0	0	0	0	0	2,663	0	0	0	0	0	0	0	0	2,663
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	126,921,679	9,162,563	3,612,933	245,701	3,613,166	9,166,472	733,473	27,031	264,196	12,091	25,667,334	21,372,051	339,634	173,368	0	201,311,692
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	10,239	0	0	284,438	0	0	0	0	256,777	0	0	0	0	551,454
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	122,936	225,131	0	48,738	17,968	0	0	0	0	0	45,013	0	0	0	0	459,786
1.13 Total - Other Canadian Programming Expenses	122,936	225,131	10,239	48,738	17,968	284,438	0	0	0	0	301,790	0	0	0	0	1,011,240
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	127,044,615	9,387,694	3,623,172	294,439	3,631,134	9,450,910	733,473	27,031	264,196	12,091	25,969,124	21,372,051	339,634	173,368	0	202,322,932
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	2,052,652	397,804	1,494,560	18,138,687	210,651,354	5,740,577	4,589,652	6,992,137	10,534,203	33,370,304	21,739,001	5,799,943	0	0	321,500,874
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	681,480	0	0	0	0	0	0	0	0	0	0	0	681,480
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	2,052,652	397,804	2,176,040	18,138,687	210,651,354	5,740,577	4,589,652	6,992,137	10,534,203	33,370,304	21,739,001	5,799,943	0	0	322,182,354
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	127,044,615	11,440,346	4,020,976	2,470,479	21,769,821	220,102,264	6,474,050	4,616,683	7,256,333	10,546,294	59,339,428	43,111,052	6,139,577	173,368	0	524,505,286
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	6,671,254	0	0	0	0	0	0	0	0	0	6,671,254
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	1,089,797	0	4,762	35,667	0	190,893	1,448	0	5,400	1,395	194,611	0	0	8,916	0	1,532,889
1.8b) Described video	74,729	0	0	0	0	32,199	0	0	0	0	0	0	0	0	0	106,928
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) On-screen expenses:																
1.8f) i) Script and concept development (programs telecast)	0	0	0	0	0	173,891	0	0	0	0	0	0	0	0	0	173,891
1.8f) ii) Original, first-run programming	85,725,432	9,371,592	3,301,616	30,789	3,626,819	8,551,554	651,876	23,573	59,034	0	25,426,316	21,206,866	339,298	0	0	158,314,765
1.8f) iii) Non first-run programming	0	0	84	0	0	395,730	941	0	0	0	0	0	0	0	0	396,755
1.8g) Children's programming:																
1.8g) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) iii) Teenagers (13-17 years)	0	0	0	0	0	107,573	0	0	0	0	0	0	0	0	0	107,573
1.8g) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	107,573	0	0	0	0	0	0	0	0	0	107,573
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																39,909
5.2 Sales/syndication non-Canadian																26,577
5.3 Production services sold																4,715,940
5.4 Infomercials																0
5.5 Other																13,765,398
5.6 TOTAL - PRODUCTION EXPENSES																18,547,824
GRAND TOTAL - PROGRAM & PRODUCTION																543,053,110

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE CONVENTIONAL TELEVISION

2017 - Prairies	Information				Sports	Music and Entertainment								Others		Total
	News	Analysis / Interpretation	Long Form Documentary	Other	Cat 6	Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	Cat 1 to 15
		Cat 1	Cat 2a	Cat 2b		Cat 3 to 5	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	
(\$) Reporting units: 25																
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	93,251,118	1,421,131	337,205	6,000	94,574	0	0	0	1,159	0	3,450,271	2,400	0	0	0	98,563,858
1.2 Produced by affiliate production	0	0	0	0	1,439,205	0	0	0	0	0	3,665,325	0	0	0	0	5,104,530
1.3 Acquired from other stations	0	0	0	0	0	4,092	0	0	0	141	577,372	0	0	0	0	581,605
1.4 Network origination	8,076,306	0	8,288	0	0	0	0	0	0	0	2,242,651	0	0	0	0	10,327,245
1.5 Acquired from independent producers	0	0	505,492	168,666	0	2,267,972	71,796	7,756	34,279	0	66,561	9,509,451	152,509	0	0	12,784,482
1.6 Special recognition programs	0	0	0	0	0	0	1,068	0	0	0	0	0	0	0	0	1,068
1.7 Other Canadian programs	0	0	3,780	0	0	0	0	0	0	0	0	0	0	0	0	3,780
1.8 Total - Canadian programs telecast	101,327,424	1,421,131	854,765	174,666	1,533,779	2,272,064	72,864	7,756	35,438	141	10,002,180	9,511,851	152,509	0	0	127,366,568
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	2,615	0	0	112,811	0	0	0	0	127,536	0	0	0	0	242,962
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	10,162	13,197	0	39,784	0	288	0	0	0	10	53,616	0	0	214,262	0	331,319
1.13 Total - Other Canadian Programming Expenses	10,162	13,197	2,615	39,784	0	113,099	0	0	0	10	181,152	0	0	214,262	0	574,281
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	101,337,586	1,434,328	857,380	214,450	1,533,779	2,385,163	72,864	7,756	35,438	151	10,183,332	9,511,851	152,509	214,262	0	127,940,849
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	0	102,058	538,559	8,895,402	75,915,177	1,836,868	1,570,806	1,914,512	3,351,197	10,164,540	6,748,848	2,807,369	0	0	113,845,336
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	534	4,278	0	128,930	5,523	0	0	969,248	89,250	282,788	0	0	0	1,480,551
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	102,592	542,837	8,895,402	76,044,107	1,842,391	1,570,806	1,914,512	4,320,445	10,253,790	7,031,636	2,807,369	0	0	115,325,887
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	101,337,586	1,434,328	959,972	757,287	10,429,181	78,429,270	1,915,255	1,578,562	1,949,950	4,320,596	20,437,122	16,543,487	2,959,878	214,262	0	243,266,736
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	3,313,433	0	0	0	0	0	0	0	0	0	3,313,433
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	1,601,951	0	3,930	139	4,510	332,329	0	0	0	0	332,329	116	0	0	0	2,275,304
1.8b) Described video	224,187	0	0	0	0	14,476	0	0	0	0	0	0	0	0	0	238,663
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	6,503	0	0	0	0	0	3,555	0	0	0	0	0	0	10,058
1.8f) On-screen expenses:																
1.8f) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) ii) Original, first-run programming	49,289,770	1,430,576	749,823	12,332	1,439,205	2,167,532	64,025	6,240	26,078	0	10,047,382	9,409,173	152,509	214,262	0	75,008,907
1.8f) iii) Non first-run programming	0	0	703	0	0	98,251	377	0	0	0	0	0	0	0	0	99,331
1.8g) Children's programming:																
1.8g) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																1,457,094
5.4 Infomercials																0
5.5 Other																8,185,264
5.6 TOTAL - PRODUCTION EXPENSES																9,642,358
GRAND TOTAL - PROGRAM & PRODUCTION																252,909,094

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - PRIVATE CONVENTIONAL TELEVISION

2017 - British Columbia and Territories	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 12	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	64,816,942	3,159,384	434,710	58,436	1,903	0	0	0	19,664	59,399	502,232	0	0	0	0	69,052,670
1.2 Produced by affiliate production	0	0	0	0	808,282	0	0	0	0	0	3,774,805	0	0	0	0	4,583,087
1.3 Acquired from other stations	0	17,000	13,000	17,000	934	85,231	0	0	0	167	360,494	0	0	0	0	493,826
1.4 Network origination	3,626,661	0	6,005	0	0	0	0	0	0	0	1,624,995	0	0	0	0	5,257,661
1.5 Acquired from independent producers	0	0	412,195	8,935	0	1,451,351	54,957	4,853	56,090	0	48,229	5,056,875	61,192	0	0	7,154,677
1.6 Special recognition programs	0	0	0	0	0	0	773	0	0	0	0	0	0	0	0	773
1.7 Other Canadian programs	0	0	0	0	0	60,750	0	0	0	0	0	0	0	0	0	60,750
1.8 Total - Canadian programs telecast	68,443,603	3,176,384	865,910	84,371	811,119	1,597,332	55,730	4,853	75,754	59,566	6,310,755	5,056,875	61,192	0	0	86,603,444
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	2,466	0	0	61,485	0	0	0	0	51,004	0	0	0	0	114,955
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	12,996	102,506	10,584	3,750	0	37,748	0	0	0	515	22,294	0	0	0	0	190,393
1.13 Total - Other Canadian Programming Expenses	12,996	102,506	13,050	3,750	0	99,233	0	0	0	515	73,298	0	0	0	0	305,348
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	68,456,599	3,278,890	878,960	88,121	811,119	1,696,565	55,730	4,853	75,754	60,081	6,384,053	5,056,875	61,192	0	0	86,908,792
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	467,620	94,987	341,064	3,755,445	55,599,745	1,507,821	1,249,649	1,717,654	2,450,416	8,869,016	4,956,796	1,188,616	0	0	82,198,829
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	467,620	94,987	341,064	3,755,445	55,599,745	1,507,821	1,249,649	1,717,654	2,450,416	8,869,016	4,956,796	1,188,616	0	0	82,198,829
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	68,456,599	3,746,510	973,947	429,185	4,566,564	57,296,310	1,563,551	1,254,502	1,793,408	2,510,497	15,253,069	10,013,671	1,249,808	0	0	169,107,621
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	1,325,112	0	0	0	0	0	0	0	0	0	1,325,112
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	555,706	259	10,584	7,815	52	111,922	0	0	0	0	112,387	0	0	0	0	798,725
1.8b) Described video	74,729	0	0	0	0	109,850	0	0	0	0	0	0	0	0	0	184,579
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) On-screen expenses:																
1.8f) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) ii) Original, first-run programming	27,800,984	3,244,381	742,094	59,556	808,282	1,371,855	54,678	4,853	10,445	0	6,297,795	5,054,425	61,192	0	0	45,510,540
1.8f) iii) Non first-run programming	0	0	24	0	0	76,196	273	0	0	0	0	0	0	0	0	76,493
1.8g) Children's programming:																
1.8g) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	19,664	0	0	0	0	0	0	19,664
1.8g) iii) Teenagers (13-17 years)	0	0	0	0	0	28,302	0	0	0	0	0	0	0	0	0	28,302
1.8g) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	28,302	0	0	19,664	0	0	0	0	0	0	47,966
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	36,853	0	0	0	0	0	20,145	0	0	0	0	0	0	56,998
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																447,889
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																479,263
5.4 Infomercials																0
5.5 Other																4,387,094
5.6 TOTAL - PRODUCTION EXPENSES																5,314,246
GRAND TOTAL - PROGRAM & PRODUCTION																174,421,867

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION CONVENTIONAL TELEVISION

CBC - Canada

(\$)	2013	2014	Var %	2015	Var %	2016	Var %	2017	Var %	CAGR (%)
Reporting Units	27	27		27		27		27		
Revenue										
Local Time Sales	44,526,332	48,981,872	10.01	49,490,716	1.04	43,629,034	-11.84	35,179,231	-19.37	-5.7
National Time Sales	286,597,251	425,665,408	48.52	170,567,391	-59.93	222,496,462	30.44	148,663,673	-33.18	-15.1
Syndication-Production	53,765,138	67,676,001	25.87	89,360,588	32.04	65,918,234	-26.23	44,507,525	-32.48	-4.6
Local Programming Improvement Fund	34,835,830	17,562,628	-49.58		-100.00					n/a
Parliamentary Appropriation	783,201,049	726,001,841	-7.30	757,934,083	4.40	812,259,340	7.17	674,200,683	-17.00	-3.7
Other Revenue	43,999,507	42,222,342	-4.04	39,882,907	-5.54	40,918,304	2.60	41,346,367	1.05	-1.5
Total Revenue	1,246,925,107	1,328,110,092	6.51	1,107,235,685	-16.63	1,185,221,374	7.04	943,897,479	-20.36	-6.7
Expenses										
Programming and Production	821,553,788	897,932,051	9.30	687,293,380	-23.46	743,082,250	8.12	604,169,973	-18.69	-7.4
Technical	106,861,277	104,090,478	-2.59	97,699,158	-6.14	96,594,133	-1.13	77,092,159	-20.19	-7.8
Sales and Promotion	108,973,207	110,540,347	1.44	101,866,421	-7.85	115,537,818	13.42	97,511,290	-15.60	-2.7
Administration and General	128,839,384	136,806,554	6.18	136,345,490	-0.34	103,584,564	-24.03	97,639,077	-5.74	-6.7
Total Expenses	1,166,227,656	1,249,369,430	7.13	1,023,204,449	-18.10	1,058,798,765	3.48	876,412,499	-17.23	-6.9
Operating Income (Loss)	80,697,451	78,740,662		84,031,236		126,422,609		67,484,980		
Depreciation	108,574,591	102,410,811	-5.68	94,937,224	-7.30	89,729,456	-5.49	84,089,958	-6.29	-6.2
Surplus (Deficit)	-27,877,140	-23,670,149		-10,905,988		36,693,153		-16,604,978		
Interest Expense	20,317,732	19,253,829	-5.24	18,005,052	-6.49	16,833,797	-6.51	14,705,864	-12.64	
Adjustments Gain (Loss)	64,976,407	3,845,533		-15,934,071		-41,424,750		7,177,329		
Pre-tax Profit	16,781,535	-39,078,445		-44,845,111		-21,565,394		-24,133,513		
Canadian Programming Expenses (CPE)										
CPE / Revenue (%)	56.2	59.5		50.3		53.6		53.9		
Programming and Production (%)										
Percentage of Total Expenses	70.4	71.9		67.2		70.2		68.9		
Percentage of Total Revenues	65.9	67.6		62.1		62.7		64.0		
Staff										
Total Remuneration	599,752,653	581,299,831	-3.08	523,221,744	-9.99	511,086,006	-2.32	404,217,598	-20.91	-9.4
Total Staff Count	6,136.9	5,842.7	-4.80	5,204.7	-10.92	4,986.4	-4.20	3,886.4	-22.06	
Avg Remuneration (\$)	97,728	99,492	1.81	100,528	1.04	102,496	1.96	104,008	1.47	1.6
Remuneration/Expense Total (%)	51.4	46.5		51.1		48.3		46.1		
Profitability (%)										
Operating Margin	6.5	5.9		7.6		10.7		7.1		
Pre-tax Margin	1.3	-2.9		-4.1		-1.8		-2.6		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION CONVENTIONAL TELEVISION

CBC - Atlantic

(\$)	2013	2014	Var %	2015	Var %	2016	Var %	2017	Var %	CAGR (%)
Reporting Units	5	5		5		5		5		
Revenue										
Local Time Sales	3,852,457	3,961,689	2.84	5,685,763	43.52	4,465,824	-21.46	3,747,030	-16.10	-0.7
National Time Sales	2,870,744	3,259,443	13.54	882,246	-72.93	1,085,055	22.99	1,182,335	8.97	-19.9
Syndication-Production	1,532,153	1,670,405	9.02	1,501,757	-10.10	2,006,059	33.58	1,887,812	-5.89	5.4
Local Programming Improvement Fund	13,011,800	6,652,545	-48.87		-100.00					n/a
Parliamentary Appropriation	54,679,537	52,074,164	-4.76	47,594,759	-8.60	41,289,590	-13.25	24,638,660	-40.33	-18.1
Other Revenue	1,507,900	1,155,994	-23.34	1,289,099	11.51	1,127,327	-12.55	808,189	-28.31	-14.4
Total Revenue	77,454,591	68,774,240	-11.21	56,953,624	-17.19	49,973,855	-12.26	32,264,026	-35.44	-19.7
Expenses										
Programming and Production	54,423,268	49,903,722	-8.30	36,558,996	-26.74	31,586,622	-13.60	19,356,934	-38.72	-22.8
Technical	5,448,393	4,674,717	-14.20	4,824,101	3.20	4,008,707	-16.90	2,826,130	-29.50	-15.1
Sales and Promotion	3,641,376	3,080,713	-15.40	4,212,638	36.74	4,455,618	5.77	4,187,624	-6.01	3.6
Administration and General	8,552,742	7,526,025	-12.00	7,368,267	-2.10	4,691,358	-36.33	3,642,610	-22.35	-19.2
Total Expenses	72,065,779	65,185,177	-9.55	52,964,002	-18.75	44,742,305	-15.52	30,013,298	-32.92	-19.7
Operating Income (Loss)	5,388,812	3,589,063		3,989,622		5,231,550		2,250,728		
Depreciation	6,723,190	5,272,085	-21.58	5,006,214	-5.04	3,831,039	-23.47	2,865,769	-25.20	-19.2
Surplus (Deficit)	-1,334,378	-1,683,022		-1,016,592		1,400,511		-615,041		
Interest Expense	1,636,054	1,349,876	-17.49	954,619	-29.28	718,004	-24.79	510,429	-28.91	
Adjustments Gain (Loss)	4,142,043	190,142		-844,855		-1,778,741		243,514		
Pre-tax Profit	1,171,611	-2,842,756		-2,816,066		-1,096,234		-881,956		
Canadian Programming Expenses (CPE)	48,435,991	45,436,553	-6.19	31,921,678	-29.74	27,469,726	-13.95	16,302,027	-40.65	-23.8
CPE / Revenue (%)	62.5	66.1		56.0		55.0		50.5		
Programming and Production (%)										
Percentage of Total Expenses	75.5	76.6		69.0		70.6		64.5		
Percentage of Total Revenues	70.3	72.6		64.2		63.2		60.0		
Staff										
Total Remuneration	44,270,788	38,498,266	-13.04	37,631,796	-2.25	33,714,884	-10.41	20,746,498	-38.46	-17.3
Total Staff Count	452.4	395.3	-12.62	385.2	-2.57	340.0	-11.73	210.4	-38.11	
Avg Remuneration (\$)	97,853	97,380	-0.48	97,702	0.33	99,161	1.49	98,600	-0.57	0.2
Remuneration/Expense Total (%)	61.4	59.1		71.1		75.4		69.1		
Profitability (%)										
Operating Margin	7.0	5.2		7.0		10.5		7.0		
Pre-tax Margin	1.5	-4.1		-4.9		-2.2		-2.7		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION CONVENTIONAL TELEVISION

CBC - Quebec

(\$)	2013	2014	Var %	2015	Var %	2016	Var %	2017	Var %	CAGR (%)
Reporting Units	7	7		7		7		7		
Revenue										
Local Time Sales	17,267,265	18,395,743	6.54	18,809,395	2.25	18,873,720	0.34	19,803,554	4.93	3.5
National Time Sales	120,603,575	132,036,101	9.48	96,715,193	-26.75	97,803,275	1.13	83,522,353	-14.60	-8.8
Syndication-Production	24,496,085	24,769,908	1.12	25,374,821	2.44	23,499,040	-7.39	17,507,367	-25.50	-8.1
Local Programming Improvement Fund	6,319,305	3,271,624	-48.23		-100.00					n/a
Parliamentary Appropriation	293,050,118	286,477,560	-2.24	287,216,662	0.26	311,145,755	8.33	250,059,917	-19.63	-3.9
Other Revenue	15,663,609	16,591,330	5.92	17,121,962	3.20	17,689,625	3.32	19,545,439	10.49	5.7
Total Revenue	477,399,957	481,542,266	0.87	445,238,033	-7.54	469,011,415	5.34	390,438,630	-16.75	-4.9
Expenses										
Programming and Production	310,864,761	313,375,471	0.81	276,201,810	-11.86	296,778,070	7.45	247,986,769	-16.44	-5.5
Technical	51,052,192	48,311,057	-5.37	46,160,346	-4.45	45,520,309	-1.39	38,701,447	-14.98	-6.7
Sales and Promotion	37,296,374	41,236,460	10.56	38,532,145	-6.56	41,384,842	7.40	33,847,432	-18.21	-2.4
Administration and General	45,940,992	49,455,707	7.65	52,056,266	5.26	37,012,960	-28.90	40,307,987	8.90	-3.2
Total Expenses	445,154,319	452,378,695	1.62	412,950,567	-8.72	420,696,181	1.88	360,843,635	-14.23	-5.1
Operating Income (Loss)	32,245,638	29,163,571		32,287,466		48,315,234		29,594,995		
Depreciation	41,730,591	39,149,580	-6.18	36,381,290	-7.07	34,482,193	-5.22	35,558,126	3.12	-3.9
Surplus (Deficit)	-9,484,953	-9,986,009		-4,093,824		13,833,041		-5,963,131		
Interest Expense	7,388,304	7,045,528	-4.64	6,891,590	-2.18	6,475,101	-6.04	6,092,681	-5.91	
Adjustments Gain (Loss)	23,152,400	1,633,012		-6,008,496		-15,618,824		3,104,730		
Pre-tax Profit	6,279,143	-15,398,525		-16,993,910		-8,260,884		-8,951,082		
Canadian Programming Expenses (CPE)	260,145,266	267,118,552	2.68	229,468,751	-14.09	252,219,044	9.91	205,115,577	-18.68	-5.8
CPE / Revenue (%)	54.5	55.5		51.5		53.8		52.5		
Programming and Production (%)										
Percentage of Total Expenses	69.8	69.3		66.9		70.5		68.7		
Percentage of Total Revenues	65.1	65.1		62.0		63.3		63.5		
Staff										
Total Remuneration	239,462,052	235,023,713	-1.85	213,660,398	-9.09	212,408,105	-0.59	171,202,139	-19.40	-8.1
Total Staff Count	2,552.2	2,425.4	-4.97	2,159.5	-10.96	2,097.6	-2.87	1,658.8	-20.92	
Avg Remuneration (\$)	93,827	96,901	3.28	98,939	2.10	101,264	2.35	103,210	1.92	2.4
Remuneration/Expense Total (%)	53.8	52.0		51.7		50.5		47.4		
Profitability (%)										
Operating Margin	6.8	6.1		7.3		10.3		7.6		
Pre-tax Margin	1.3	-3.2		-3.8		-1.8		-2.3		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION CONVENTIONAL TELEVISION

CBC - Ontario

(\$)	2013	2014	Var %	2015	Var %	2016	Var %	2017	Var %	CAGR (%)
Reporting Units	5	5		5		5		5		
Revenue										
Local Time Sales	14,627,713	17,137,403	17.16	13,207,812	-22.93	10,268,698	-22.25	4,376,702	-57.38	-26.0
National Time Sales	154,670,384	280,015,995	81.04	67,741,643	-75.81	117,072,738	72.82	57,031,892	-51.29	-22.1
Syndication-Production	26,934,260	40,360,558	49.85	61,481,403	52.33	39,644,157	-35.52	23,259,412	-41.33	-3.6
Local Programming Improvement Fund	4,535,685	2,240,950	-50.59		-100.00					n/a
Parliamentary Appropriation	337,760,120	296,215,964	-12.30	322,714,241	8.95	376,794,062	16.76	351,748,657	-6.65	1.0
Other Revenue	24,142,452	22,494,551	-6.83	18,730,306	-16.73	19,780,620	5.61	19,371,701	-2.07	-5.4
Total Revenue	562,670,614	658,465,421	17.03	483,875,405	-26.51	563,560,275	16.47	455,788,364	-19.12	-5.1
Expenses										
Programming and Production	369,828,791	451,861,764	22.18	299,782,348	-33.66	353,670,114	17.98	300,660,897	-14.99	-5.0
Technical	40,079,755	41,269,887	2.97	37,416,604	-9.34	39,821,242	6.43	30,186,757	-24.19	-6.8
Sales and Promotion	58,407,225	58,560,109	0.26	46,116,306	-21.25	55,361,559	20.05	47,464,637	-14.26	-5.1
Administration and General	60,540,352	67,075,077	10.79	61,380,146	-8.49	52,625,495	-14.26	46,457,569	-11.72	-6.4
Total Expenses	528,856,123	618,766,837	17.00	444,695,404	-28.13	501,478,410	12.77	424,769,860	-15.30	-5.3
Operating Income (Loss)	33,814,491	39,698,584		39,180,001		62,081,865		31,018,504		
Depreciation	48,900,255	48,831,010	-0.14	42,870,704	-12.21	43,543,963	1.57	39,879,707	-8.42	-5.0
Surplus (Deficit)	-15,085,764	-9,132,426		-3,690,703		18,537,902		-8,861,203		
Interest Expense	8,451,523	8,471,599	0.24	8,126,829	-4.07	8,170,998	0.54	7,068,637	-13.49	
Adjustments Gain (Loss)	30,774,424	1,691,110		-7,276,683		-20,370,744		3,338,735		
Pre-tax Profit	7,237,137	-15,912,915		-19,094,215		-10,003,840		-12,591,105		
Canadian Programming Expenses (CPE)										
Canadian Programming Expenses (CPE)	313,994,842	400,992,289	27.71	229,649,014	-42.73	300,874,957	31.02	255,253,479	-15.16	-5.1
CPE / Revenue (%)	55.8	60.9		47.5		53.4		56.0		
Programming and Production (%)										
Percentage of Total Expenses	69.9	73.0		67.4		70.5		70.8		
Percentage of Total Revenues	65.7	68.6		62.0		62.8		66.0		
Staff										
Total Remuneration	231,361,176	231,703,091	0.15	194,304,841	-16.14	194,038,504	-0.14	172,444,453	-11.13	-7.1
Total Staff Count	2,278.5	2,256.3	-0.97	1,874.0	-16.94	1,836.5	-2.00	1,617.6	-11.92	
Avg Remuneration (\$)	101,543	102,692	1.13	103,683	0.97	105,656	1.90	106,608	0.90	1.2
Remuneration/Expense Total (%)	43.7	37.4		43.7		38.7		40.6		
Profitability (%)										
Operating Margin	6.0	6.0		8.1		11.0		6.8		
Pre-tax Margin	1.3	-2.4		-3.9		-1.8		-2.8		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION CONVENTIONAL TELEVISION

CBC - Prairies

(\$)	2013	2014	Var %	2015	Var %	2016	Var %	2017	Var %	CAGR (%)
Reporting Units	7	7		7		7		7		
Revenue										
Local Time Sales	4,388,155	5,148,187	17.32	8,561,992	66.31	6,889,081	-19.54	5,203,102	-24.47	4.4
National Time Sales	4,362,378	5,471,669	25.43	2,085,178	-61.89	3,117,764	49.52	3,172,102	1.74	-7.7
Syndication-Production	150,963	167,372	10.87	140,780	-15.89	83,174	-40.92	449,512	440.45	31.4
Local Programming Improvement Fund	7,781,879	4,010,702	-48.46		-100.00					n/a
Parliamentary Appropriation	62,606,796	57,607,355	-7.99	61,650,028	7.02	52,473,581	-14.88	30,422,004	-42.02	-16.5
Other Revenue	1,568,087	1,222,988	-22.01	1,678,421	37.24	1,444,078	-13.96	998,848	-30.83	-10.7
Total Revenue	80,858,258	73,628,273	-8.94	74,116,399	0.66	64,007,678	-13.64	40,245,568	-37.12	-16.0
Expenses										
Programming and Production	55,776,972	52,340,612	-6.16	47,306,063	-9.62	39,223,306	-17.09	23,247,527	-40.73	-19.7
Technical	5,392,045	5,400,867	0.16	5,455,001	1.00	4,352,622	-20.21	3,036,345	-30.24	-13.4
Sales and Promotion	4,985,657	3,976,862	-20.23	6,585,290	65.59	7,946,218	20.67	6,529,482	-17.83	7.0
Administration and General	8,801,507	8,007,663	-9.02	9,561,174	19.40	5,790,136	-39.44	4,611,713	-20.35	-14.9
Total Expenses	74,956,181	69,726,004	-6.98	68,907,528	-1.17	57,312,282	-16.83	37,425,067	-34.70	-15.9
Operating Income (Loss)	5,902,077	3,902,269		5,208,871		6,695,396		2,820,501		
Depreciation	7,009,717	5,674,076	-19.05	6,513,153	14.79	4,898,586	-24.79	3,570,231	-27.12	-15.5
Surplus (Deficit)	-1,107,640	-1,771,807		-1,304,282		1,796,810		-749,730		
Interest Expense	1,850,924	1,545,365	-16.51	1,244,242	-19.49	917,793	-26.24	642,334	-30.01	
Adjustments Gain (Loss)	4,300,029	206,790		-1,099,157		-2,272,186		303,086		
Pre-tax Profit	1,341,465	-3,110,382		-3,647,681		-1,393,169		-1,088,978		
Canadian Programming Expenses (CPE)	50,845,136	48,532,023	-4.55	42,299,929	-12.84	35,298,578	-16.55	20,733,632	-41.26	-20.1
CPE / Revenue (%)	62.9	65.9		57.1		55.1		51.5		
Programming and Production (%)										
Percentage of Total Expenses	74.4	75.1		68.7		68.4		62.1		
Percentage of Total Revenues	69.0	71.1		63.8		61.3		57.8		
Staff										
Total Remuneration	52,510,340	47,205,735	-10.10	48,315,313	2.35	43,654,693	-9.65	24,827,748	-43.13	-17.1
Total Staff Count	535.9	479.9	-10.45	494.3	2.99	443.6	-10.25	251.9	-43.21	
Avg Remuneration (\$)	97,987	98,366	0.39	97,751	-0.63	98,410	0.67	98,558	0.15	0.2
Remuneration/Expense Total (%)	70.1	67.7		70.1		76.2		66.3		
Profitability (%)										
Operating Margin	7.3	5.3		7.0		10.5		7.0		
Pre-tax Margin	1.7	-4.2		-4.9		-2.2		-2.7		

CAGR = Compound Annual Growth Rate

CRTC - FINANCIAL SUMMARY - CANADIAN BROADCASTING CORPORATION CONVENTIONAL TELEVISION

CBC - British Columbia and Territories

(\$)	2013	2014	Var %	2015	Var %	2016	Var %	2017	Var %	CAGR (%)
Reporting Units	3	3		3		3		3		
Revenue										
Local Time Sales	4,390,742	4,338,850	-1.18	3,225,754	-25.65	3,131,711	-2.92	2,048,843	-34.58	-17.4
National Time Sales	4,090,170	4,882,200	19.36	3,143,131	-35.62	3,417,630	8.73	3,754,991	9.87	-2.1
Syndication-Production	651,677	707,758	8.61	861,827	21.77	685,804	-20.42	1,403,422	104.64	21.1
Local Programming Improvement Fund	3,187,161	1,386,807	-56.49		-100.00					n/a
Parliamentary Appropriation	35,104,478	33,626,798	-4.21	38,758,393	15.26	30,556,352	-21.16	17,331,445	-43.28	-16.2
Other Revenue	1,117,459	757,479	-32.21	1,063,119	40.35	876,654	-17.54	622,190	-29.03	-13.6
Total Revenue	48,541,687	45,699,892	-5.85	47,052,224	2.96	38,668,151	-17.82	25,160,891	-34.93	-15.2
Expenses										
Programming and Production	30,659,996	30,450,482	-0.68	27,444,163	-9.87	21,824,138	-20.48	12,917,846	-40.81	-19.4
Technical	4,888,892	4,433,950	-9.31	3,843,106	-13.33	2,891,253	-24.77	2,341,480	-19.02	-16.8
Sales and Promotion	4,642,575	3,686,203	-20.60	6,420,042	74.16	6,389,581	-0.47	5,482,115	-14.20	4.2
Administration and General	5,003,791	4,742,082	-5.23	5,979,637	26.10	3,464,615	-42.06	2,619,198	-24.40	-14.9
Total Expenses	45,195,254	43,312,717	-4.17	43,686,948	0.86	34,569,587	-20.87	23,360,639	-32.42	-15.2
Operating Income (Loss)	3,346,433	2,387,175		3,365,276		4,098,564		1,800,252		
Depreciation	4,210,838	3,484,060	-17.26	4,165,863	19.57	2,973,675	-28.62	2,216,125	-25.48	-14.8
Surplus (Deficit)	-864,405	-1,096,885		-800,587		1,124,889		-415,873		
Interest Expense	990,927	841,461	-15.08	787,772	-6.38	551,901	-29.94	391,783	-29.01	
Adjustments Gain (Loss)	2,607,511	124,479		-704,880		-1,384,255		187,264		
Pre-tax Profit	752,179	-1,813,867		-2,293,239		-811,267		-620,392		
Canadian Programming Expenses (CPE)	27,371,899	27,703,059	1.21	23,844,003	-13.93	19,222,898	-19.38	11,187,742	-41.80	-20.0
CPE / Revenue (%)	56.4	60.6		50.7		49.7		44.5		
Programming and Production (%)										
Percentage of Total Expenses	67.8	70.3		62.8		63.1		55.3		
Percentage of Total Revenues	63.2	66.6		58.3		56.4		51.3		
Staff										
Total Remuneration	32,148,297	28,869,026	-10.20	29,309,396	1.53	27,269,820	-6.96	14,996,760	-45.01	-17.4
Total Staff Count	318.0	285.7	-10.15	291.8	2.11	268.7	-7.89	147.8	-45.01	
Avg Remuneration (\$)	101,095	101,043	-0.05	100,461	-0.58	101,480	1.02	101,487	0.01	0.1
Remuneration/Expense Total (%)	71.1	66.7		67.1		78.9		64.2		
Profitability (%)										
Operating Margin	6.9	5.2		7.2		10.6		7.2		
Pre-tax Margin	1.5	-4.0		-4.9		-2.1		-2.5		

CAGR = Compound Annual Growth Rate

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION CONVENTIONAL TELEVISION

2017 - CBC - Canada	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 27	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	79,718,642	5,841,092	459,298	2,153,578	27,314	1,116,550	0	0	1,480,438	0	2,959,176	0	121,396	0	0	93,877,484
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	22,397,891	12,803,267	5,916,794	11,425,434	30,582,524	7,767,470	134,827	0	1,279,141	6,517,721	15,357,916	1,496,907	3,507,285	2,978,438	0	122,165,615
1.5 Acquired from independent producers	0	2,638,197	31,576,593	4,339,615	0	164,229,309	4,558,577	8,585,748	28,107,477	4,403,957	31,277,982	3,651,316	2,373,857	857,472	0	286,600,100
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	582	0	0	0	0	0	0	0	0	0	0	0	0	582
1.8 Total - Canadian programs telecast	102,116,533	21,282,556	37,953,267	17,918,627	30,609,838	173,113,329	4,693,404	8,585,748	30,867,056	10,921,678	49,595,074	5,148,223	6,002,538	3,835,910	0	502,643,781
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	23,434	86,899	0	0	4,118,590	137,892	30,502	34,269	0	1,508,659	8,431	0	0	0	5,948,676
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	23,434	86,899	0	0	4,118,590	137,892	30,502	34,269	0	1,508,659	8,431	0	0	0	5,948,676
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	102,116,533	21,305,990	38,040,166	17,918,627	30,609,838	177,231,919	4,831,296	8,616,250	30,901,325	10,921,678	51,103,733	5,156,654	6,002,538	3,835,910	0	508,592,457
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	14,781	1,031,670	25,500	0	11,322,639	3,178,542	3,660,650	25,000	0	30,000	0	0	284,780	0	19,573,562
2.2 Inventory write-downs - Non-Canadian programs	0	0	76,115	0	0	0	28,500	0	0	0	0	0	0	700	0	105,315
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	14,781	1,107,785	25,500	0	11,322,639	3,207,042	3,660,650	25,000	0	30,000	0	0	285,480	0	19,678,877
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	102,116,533	21,320,771	39,147,951	17,944,127	30,609,838	188,554,558	8,038,338	12,276,900	30,926,325	10,921,678	51,133,733	5,156,654	6,002,538	4,121,390	0	528,271,334
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	930,084	0	930,084
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	175,687	136,221	8,705	20,146	0	64,958	33,938	31,477	4,866	39,473	90,858	0	0	4,073	0	610,402
1.8b) Described video	0	0	0	0	4,519	0	0	0	0	0	0	0	0	0	0	4,519
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) On-screen expenses:																
1.8f) i) Script and concept development (programs telecast)	79	0	127,580	19,523	0	115,478	0	0	0	0	36,760	0	0	0	0	299,420
1.8f) ii) Original, first-run programming	101,979,982	29,043,417	35,070,449	16,010,087	30,570,107	166,212,129	560,636	8,176,768	28,369,253	10,921,678	48,417,424	5,132,436	5,946,325	3,796,704	0	490,207,395
1.8f) iii) Non first-run programming	136,553	-7,737,428	2,953,154	1,908,540	39,731	7,235,828	4,270,659	420,784	2,532,072	0	2,017,693	15,787	56,213	39,206	0	13,888,792
1.8g) Children's programming:																
1.8g) i) Preschool children (0-5 years)	0	0	0	2,447,551	0	1,817,628	10,265	3,392,674	0	0	0	0	0	3,514,840	0	11,182,958
1.8g) ii) Children (6-12 years)	0	0	0	923,891	0	261,851	30,651	1,074,054	0	401,571	263,046	431,633	0	74,382	0	3,461,079
1.8g) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	2,959,271	0	0	0	0	0	0	2,959,271
1.8g) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	3,371,442	0	2,079,479	40,916	4,466,728	2,959,271	401,571	263,046	431,633	0	3,589,222	0	17,603,308
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																2,924,191
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																13,457,291
5.4 Infomercials																0
5.5 Other																59,517,157
5.6 TOTAL - PRODUCTION EXPENSES																75,898,639
GRAND TOTAL - PROGRAM & PRODUCTION																604,169,973

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION CONVENTIONAL TELEVISION

2017 - CBC - Atlantic	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 5	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	11,889,210	733,658	245,086	154,206	24,776	0	0	0	1,304,046	0	938,912	0	3,021	0	0	15,292,915
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	6,720	0	0	20,720	0	0	0	0	0	0	0	0	0	0	0	27,440
1.5 Acquired from independent producers	0	76,404	281,427	0	0	602,483	0	0	11,050	0	4,092	0	0	6,216	0	981,672
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	11,895,930	810,062	526,513	174,926	24,776	602,483	0	0	1,315,096	0	943,004	0	3,021	6,216	0	16,302,027
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	11,895,930	810,062	526,513	174,926	24,776	602,483	0	0	1,315,096	0	943,004	0	3,021	6,216	0	16,302,027
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	11,895,930	810,062	526,513	174,926	24,776	602,483	0	0	1,315,096	0	943,004	0	3,021	6,216	0	16,302,027
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) On-screen expenses:																
1.8f) i) Script and concept development (programs telecast)	0	0	83,589	0	0	111,589	0	0	0	0	4,092	0	0	0	0	199,270
1.8f) ii) Original, first-run programming	11,969,225	633,748	217,319	174,926	0	388,766	0	0	1,288,279	0	911,426	0	2,378	0	0	15,586,067
1.8f) iii) Non first-run programming	-73,293	176,313	309,194	0	24,776	213,718	0	0	26,817	0	31,578	0	643	6,216	0	715,962
1.8g) Children's programming:																
1.8g) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																1,037,546
5.4 Infomercials																0
5.5 Other																2,017,361
5.6 TOTAL - PRODUCTION EXPENSES																3,054,907
GRAND TOTAL - PROGRAM & PRODUCTION																19,356,934

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION CONVENTIONAL TELEVISION

2017 - CBC - Quebec	Information				Sports	Music and Entertainment								Others		Total
(\$)	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
Reporting units: 7	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	22,611,894	4,113,383	180,643	76,417	2,538	1,057,436	0	0	58,845	0	490,268	0	62,805	0	0	28,654,229
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	5,230,513	9,840,652	808,848	274,813	-212,240	7,754,439	134,827	0	776,022	6,517,721	14,640,160	1,496,907	3,300,120	0	0	50,562,782
1.5 Acquired from independent producers	0	2,020,603	6,104,637	1,928,049	0	45,721,855	3,650,083	5,412,668	21,276,532	4,403,957	31,145,157	2,370,859	0	411,763	0	124,446,163
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	27,842,407	15,974,638	7,094,128	2,279,279	-209,702	54,533,730	3,784,910	5,412,668	22,111,399	10,921,678	46,275,585	3,867,766	3,362,925	411,763	0	203,663,174
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	23,434	70,338	0	0	334,626	137,892	11,803	34,269	0	840,041	0	0	0	0	1,452,403
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	23,434	70,338	0	0	334,626	137,892	11,803	34,269	0	840,041	0	0	0	0	1,452,403
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	27,842,407	15,998,072	7,164,466	2,279,279	-209,702	54,868,356	3,922,802	5,424,471	22,145,668	10,921,678	47,115,626	3,867,766	3,362,925	411,763	0	205,115,577
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	14,781	215,398	0	0	2,374,592	2,234,082	1,372,430	0	0	0	0	0	284,780	0	6,496,063
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	700	0	700
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	14,781	215,398	0	0	2,374,592	2,234,082	1,372,430	0	0	0	0	0	285,480	0	6,496,763
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	27,842,407	16,012,853	7,379,864	2,279,279	-209,702	57,242,948	6,156,884	6,796,901	22,145,668	10,921,678	47,115,626	3,867,766	3,362,925	697,243	0	211,612,340
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	175,687	136,221	8,705	20,146	0	64,958	33,938	31,477	4,866	39,473	90,858	0	0	4,073	0	610,402
1.8b) Described video	0	0	0	0	4,519	0	0	0	0	0	0	0	0	0	0	4,519
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) On-screen expenses:																
1.8f) i) Script and concept development (programs telecast)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) ii) Original, first-run programming	27,808,543	24,181,465	5,686,575	2,267,567	-224,657	54,534,745	560,636	5,401,710	20,122,441	10,921,678	45,351,982	3,851,979	3,362,925	411,763	0	204,239,352
1.8f) iii) Non first-run programming	33,865	-8,183,393	1,477,890	11,712	14,955	333,612	3,362,165	22,762	2,023,226	0	1,763,645	15,787	0	0	0	876,226
1.8g) Children's programming:																
1.8g) i) Preschool children (0-5 years)	0	0	0	35,799	0	1,810,446	10,265	1,252,773	0	0	0	0	0	98,112	0	3,207,395
1.8g) ii) Children (6-12 years)	0	0	0	1,364	0	261,851	30,651	1,073,813	0	401,571	263,046	0	0	73,177	0	2,105,473
1.8g) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	2,959,271	0	0	0	0	0	0	2,959,271
1.8g) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	37,163	0	2,072,297	40,916	2,326,586	2,959,271	401,571	263,046	0	0	171,289	0	8,272,139
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																2,476,637
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																8,547,943
5.4 Infomercials																0
5.5 Other																25,349,849
5.6 TOTAL - PRODUCTION EXPENSES																36,374,429
GRAND TOTAL - PROGRAM & PRODUCTION																247,986,769

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION CONVENTIONAL TELEVISION

2017 - CBC - Ontario	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 5	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	19,280,696	430,756	33,569	0	0	1,148	0	0	0	0	1,331,159	0	55,570	0	0	21,132,898
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	17,121,551	2,962,615	5,107,946	11,129,901	28,643,144	13,031	0	0	503,119	0	717,756	0	207,165	2,978,438	0	69,384,666
1.5 Acquired from independent producers	0	250,520	24,915,143	2,392,043	0	117,904,971	908,494	3,173,080	6,543,318	0	111,532	1,280,457	2,373,857	439,493	0	160,292,908
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	582	0	0	0	0	0	0	0	0	0	0	0	0	582
1.8 Total - Canadian programs telecast	36,402,247	3,643,891	30,057,240	13,521,944	28,643,144	117,919,150	908,494	3,173,080	7,046,437	0	2,160,447	1,280,457	2,636,592	3,417,931	0	250,811,054
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	16,561	0	0	3,783,964	0	18,699	0	0	614,770	8,431	0	0	0	4,442,425
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	0	16,561	0	0	3,783,964	0	18,699	0	0	614,770	8,431	0	0	0	4,442,425
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	36,402,247	3,643,891	30,073,801	13,521,944	28,643,144	121,703,114	908,494	3,191,779	7,046,437	0	2,775,217	1,288,888	2,636,592	3,417,931	0	255,253,479
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	0	816,272	25,500	0	8,948,047	944,460	2,288,220	25,000	0	30,000	0	0	0	0	13,077,499
2.2 Inventory write-downs - Non-Canadian programs	0	0	76,115	0	0	0	28,500	0	0	0	0	0	0	0	0	104,615
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	892,387	25,500	0	8,948,047	972,960	2,288,220	25,000	0	30,000	0	0	0	0	13,182,114
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	36,402,247	3,643,891	30,966,188	13,547,444	28,643,144	130,651,161	1,881,454	5,479,999	7,071,437	0	2,805,217	1,288,888	2,636,592	3,417,931	0	268,435,593
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	930,084	0	930,084
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) On-screen expenses:																
1.8f) i) Script and concept development (programs telecast)	79	0	16,985	0	0	3,889	0	0	0	0	15,467	0	0	0	0	36,420
1.8f) ii) Original, first-run programming	36,398,070	3,643,891	29,029,938	12,417,545	28,643,144	111,288,618	0	2,775,058	6,958,533	0	1,998,680	1,280,457	2,581,022	3,384,941	0	240,399,897
1.8f) iii) Non first-run programming	4,177	0	1,027,301	1,104,399	0	6,630,532	908,494	398,022	87,904	0	161,768	0	55,570	32,990	0	10,411,157
1.8g) Children's programming:																
1.8g) i) Preschool children (0-5 years)	0	0	0	2,392,229	0	7,182	0	2,139,901	0	0	0	0	0	3,416,728	0	7,956,040
1.8g) ii) Children (6-12 years)	0	0	0	0	0	0	0	241	0	0	431,633	0	1,205	0	433,079	
1.8g) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	2,392,229	0	7,182	0	2,140,142	0	0	431,633	0	3,417,933	0	8,389,119	
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																447,554
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																3,701,197
5.4 Infomercials																0
5.5 Other																28,076,553
5.6 TOTAL - PRODUCTION EXPENSES																32,225,304
GRAND TOTAL - PROGRAM & PRODUCTION																300,660,897

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION CONVENTIONAL TELEVISION

2017 - CBC - Prairies	Information				Sports	Music and Entertainment								Others		Total
(\$) Reporting units: 7	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	16,199,821	400,434	0	1,230,862	0	57,966	0	0	117,547	0	156,603	0	0	0	0	18,163,233
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	25,094	0	0	0	2,151,620	0	0	0	0	0	0	0	0	0	0	2,176,714
1.5 Acquired from independent producers	0	269,652	104,510	19,523	0	0	0	0	0	0	0	0	0	0	0	393,685
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	16,224,915	670,086	104,510	1,250,385	2,151,620	57,966	0	0	117,547	0	156,603	0	0	0	0	20,733,632
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	16,224,915	670,086	104,510	1,250,385	2,151,620	57,966	0	0	117,547	0	156,603	0	0	0	0	20,733,632
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	16,224,915	670,086	104,510	1,250,385	2,151,620	57,966	0	0	117,547	0	156,603	0	0	0	0	20,733,632
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) On-screen expenses:																
1.8f) i) Script and concept development (programs telecast)	0	0	25,510	19,523	0	0	0	0	0	0	0	0	0	0	0	45,033
1.8f) ii) Original, first-run programming	16,066,325	400,434	0	922,527	2,151,620	0	0	0	0	0	155,336	0	0	0	0	19,696,242
1.8f) iii) Non first-run programming	158,589	269,652	104,510	327,858	0	57,966	0	0	117,548	0	1,267	0	0	0	0	1,037,390
1.8g) Children's programming:																
1.8g) i) Preschool children (0-5 years)	0	0	0	19,523	0	0	0	0	0	0	0	0	0	0	0	19,523
1.8g) ii) Children (6-12 years)	0	0	0	922,527	0	0	0	0	0	0	0	0	0	0	0	922,527
1.8g) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	942,050	0	0	0	0	0	0	0	0	0	0	0	942,050
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																610
5.4 Infomercials																0
5.5 Other																2,513,285
5.6 TOTAL - PRODUCTION EXPENSES																2,513,895
GRAND TOTAL - PROGRAM & PRODUCTION																23,247,527

CRTC - PROGRAMMING AND PRODUCTION EXPENSES - CANADIAN BROADCASTING CORPORATION CONVENTIONAL TELEVISION

2017 - CBC - British Columbia and Territories																
(\$)	Information				Sports	Music and Entertainment								Others		Total
	News	Analysis / Interpretation	Long Form Documentary	Other		Drama	Films	Animation	Music / Variety	Game Shows	Human Interest	Reality Television	Award Shows	(excl. Infomercials)	Infomercials	
	Cat 1	Cat 2a	Cat 2b	Cat 3 to 5	Cat 6	Cat 7	Cat 7c & 7d	Cat 7e	Cat 8 & 9	Cat 10	Cat 11a	Cat 11b	not in 11a	Cat 12, 13&15	Cat 14	Cat 1 to 15
1. PROGRAMMING - CANADIAN																
Canadian Programs Telecast:																
1.1 Station production (incl coop)	9,737,021	162,861	0	692,093	0	0	0	0	0	0	42,234	0	0	0	0	10,634,209
1.2 Produced by affiliate production	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Acquired from other stations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4 Network origination	14,013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,013
1.5 Acquired from independent producers	0	21,018	170,876	0	0	0	0	0	276,577	0	17,201	0	0	0	0	485,672
1.6 Special recognition programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.7 Other Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8 Total - Canadian programs telecast	9,751,034	183,879	170,876	692,093	0	0	0	0	276,577	0	59,435	0	0	0	0	11,133,894
Other Canadian Programming Expenses:																
1.9 Inventory write-downs - Canadian programs	0	0	0	0	0	0	0	0	0	0	53,848	0	0	0	0	53,848
1.10 Script & concept - Canadian - not telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11 Loss on equity - Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.12 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13 Total - Other Canadian Programming Expenses	0	0	0	0	0	0	0	0	0	0	53,848	0	0	0	0	53,848
1.14 TOTAL CANADIAN PROGRAMMING EXPENSES	9,751,034	183,879	170,876	692,093	0	0	0	0	276,577	0	113,283	0	0	0	0	11,187,742
2. PROGRAMMING - NON-CANADIAN																
2.1 Non-Canadian Programs Telecast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 Inventory write-downs - Non-Canadian programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3 Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4 TOTAL NON-CANADIAN PROGRAMMING EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. TOTAL - PROGRAMMING - CANADIAN & NON-CANADIAN	9,751,034	183,879	170,876	692,093	0	0	0	0	276,577	0	113,283	0	0	0	0	11,187,742
4. CANADIAN MEDIA FUND CREDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Canadian Programs Telecast for:																
1.8a) Close captioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8b) Described video	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8c) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8d) Short-form Documentary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8e) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8f) On-screen expenses:																
1.8f) i) Script and concept development (programs telecast)	0	0	1,496	0	0	0	0	0	0	0	17,201	0	0	0	0	18,697
1.8f) ii) Original, first-run programming	9,737,819	183,879	136,617	227,522	0	0	0	0	0	0	0	0	0	0	0	10,285,837
1.8f) iii) Non first-run programming	13,215	0	34,259	464,571	0	0	0	0	276,577	0	59,435	0	0	0	0	848,057
1.8g) Children's programming:																
1.8g) i) Preschool children (0-5 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) ii) Children (6-12 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) iii) Teenagers (13-17 years)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8g) iv) TOTAL - CHILDREN'S PROGRAMMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Amounts included in Total Non-Canadian Programs Telecast for:																
2.1a) Ownership transfer tangible benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1b) Dubbing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. PRODUCTION EXPENSES																
5.1 Sales/syndication Canadian																0
5.2 Sales/syndication non-Canadian																0
5.3 Production services sold																169,995
5.4 Infomercials																0
5.5 Other																1,560,109
5.6 TOTAL - PRODUCTION EXPENSES																1,730,104
GRAND TOTAL - PROGRAM & PRODUCTION																12,917,846